



# കേരള ജല അതോറിറ്റി

<b>ATTINGAL</b>	JANUARY	Report Generated at 27/02/2024 12:38:55	<b>Rank -29</b>
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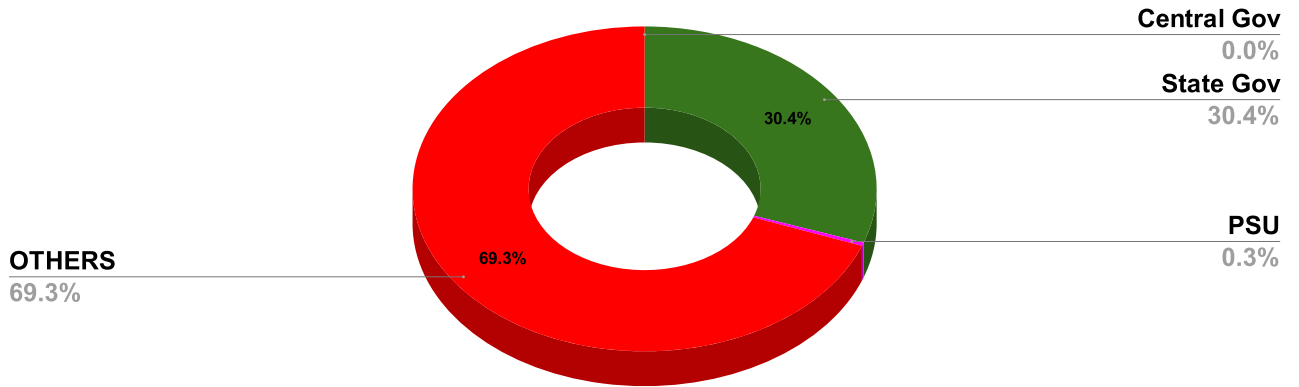
<b>Name of Executive Engineer</b>	Sri Baiju
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<b>Name of Revenue officer</b>	Smt.Jolly M L
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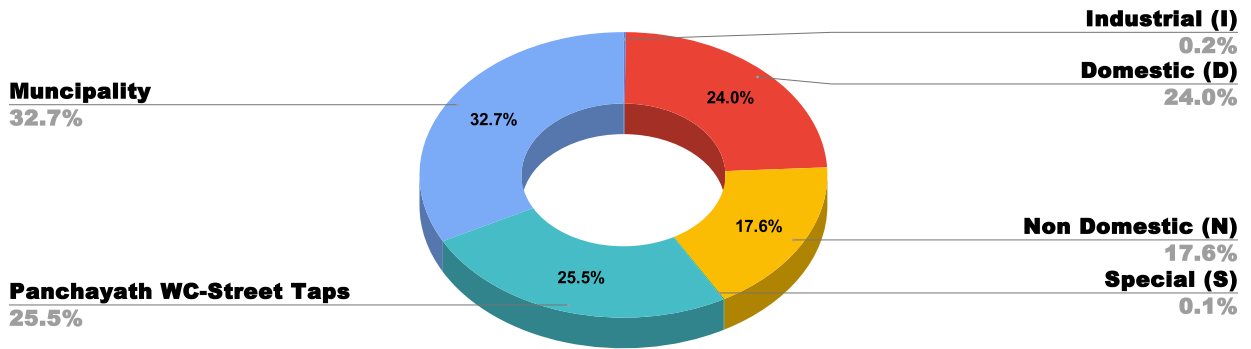
<b>CONNECTIONS AS ON AS ON JANUARY :</b>	<b>1,73,924</b>	<b>ARREARS IN CRORE AS ON JANUARY :</b>	<b>19.32</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
5,86,81,261	645	6,38,361	13,38,90,675	26,84,54,720

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
11,06,40,588	8,12,74,940	8,66,317	4,29,097	0	11,75,36,748	15,09,17,972	0

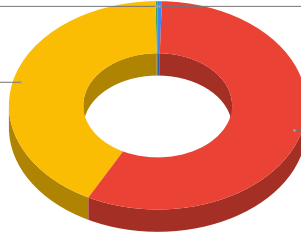
## ARREARS WITH OUT LSGD

**Special (S)**  
0.2%

**Industrial (I)**  
0.4%

**Non Domestic (N)**  
42.1%

**Domestic (D)**  
57.3%



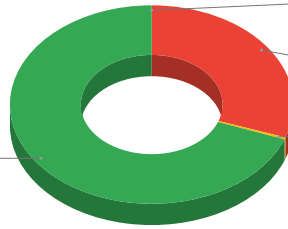
## ARREAR BREAK UP WITH OUT LSGD

**Central Gov**  
0.0%

**State Gov**  
30.4%

**PSU**  
0.3%

**Domestic, Nondomestic and others**  
69.3%

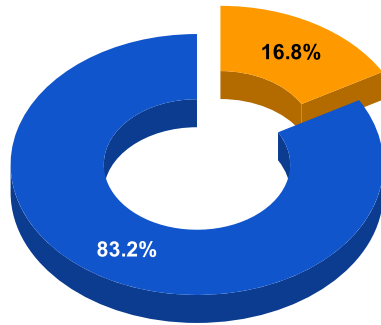


## TOP DEFAULTERS OF ATTINGAL FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE THAHASILDAR, CHIRAYINKIL, CIVIL STATION, KILIMANOOR	0.992
2	THE ASSISTANT ENGINEER, PWD BUILDING SECTION, POLICE STATION, ATTINGAL	0.518
3	THE SUPERINTENDANT, TALUK HEAD QUARTERS HOSPITAL, CHIRAYINKIL 0470-2646565,	0.473
4	THE PRINCIPAL, I.T.I, ATTINGAL, .	0.383
5	THE MEDICAL OFFICER, GOVT.TALUK HOSPITAL, VALIYAKUNNU, ATTINGAL	0.336
6	THE SUPERINTENDENT, TALUK HEAD QUARTERS HOSPITAL, CHIRAYINKIL, 04702646565	0.289
7	THE SECRETARY, KERALA STATE SPORTS COUNCIL TVM, SREE PADAM STADIUM, ATTINGAL 2331546	0.288
8	N.SUJATHA, GOKULAM, SREENIVASAPURAM,	0.251
9	HEAD MASTER, GOVT LPS, PUTHEN THOPPU, MEENAMKULAM	0.236
10	VIDHYASAGAR, MANGALATHU VEETIL, ( SEA ROCK SHOP ), HELIPAD	0.227

## BPL DATA

**BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS**



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

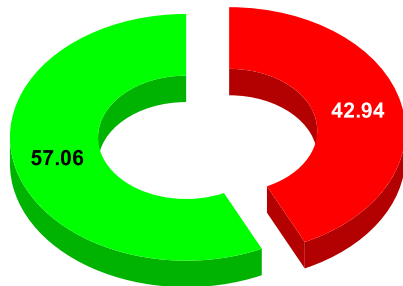
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023	28,477
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## COMPREHENSIVE INDEX

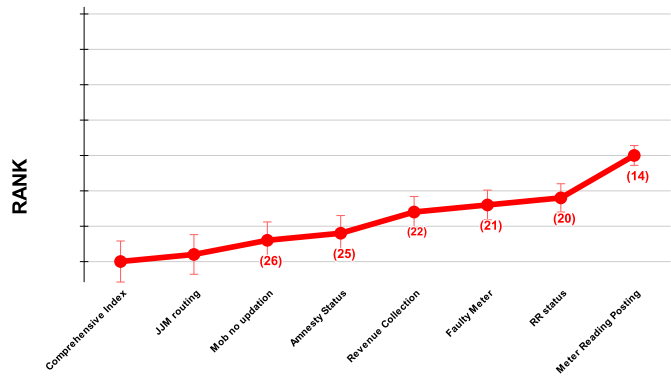
Marks	Total marks	Rank
57.06	100	29

**MARKS OBTAINED**



● Percent Score to be Achieved ● Percent Score Achieved

**DIVISION RANK IN VARIOUS PARAMETERS**



Marks	Total marks	Rank
57.06	100	29

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

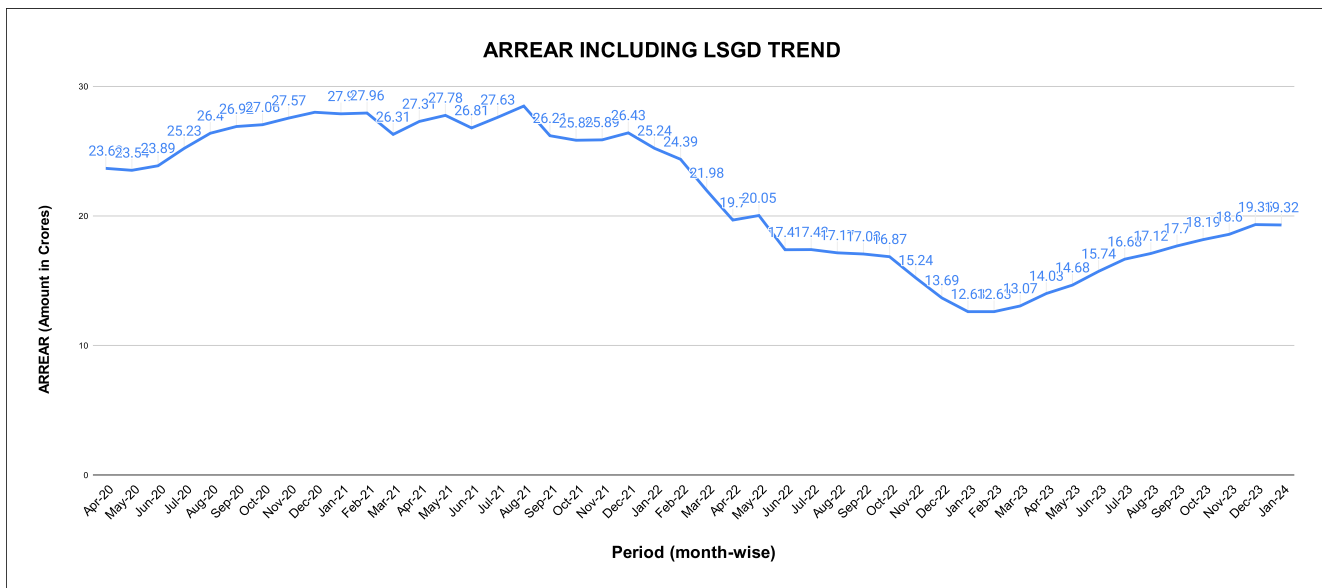
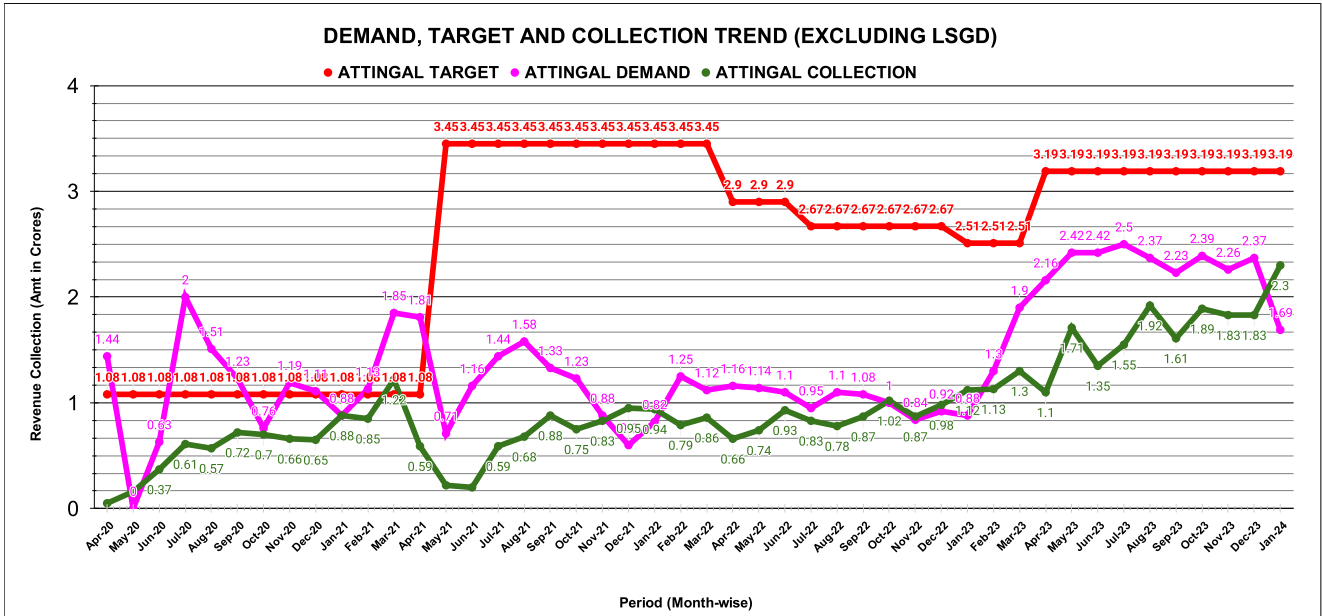
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

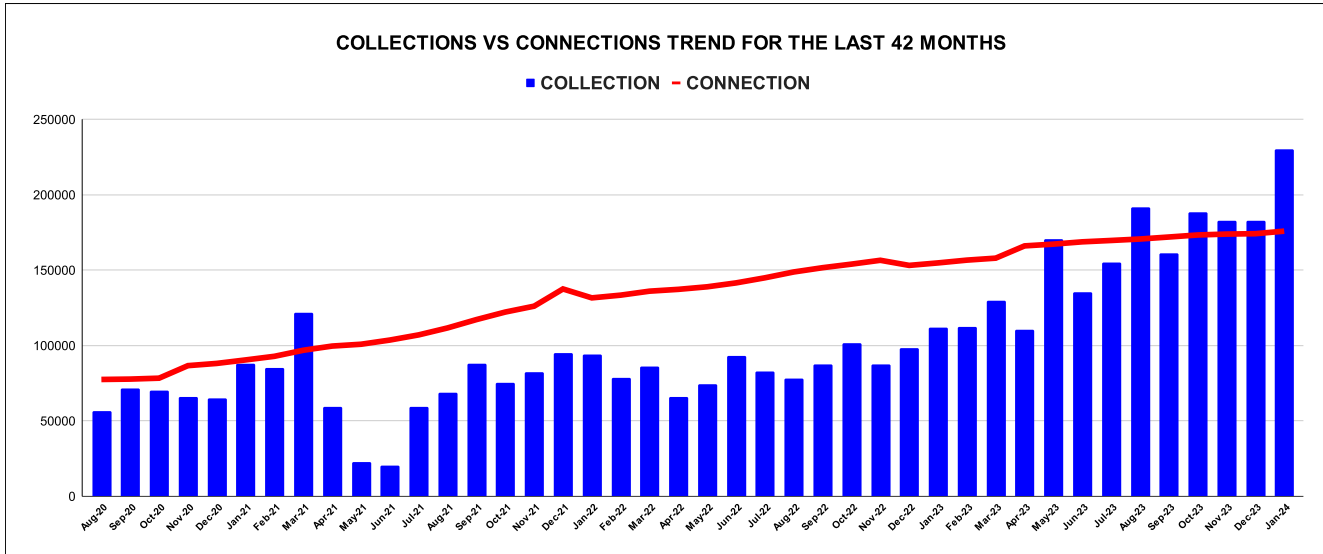
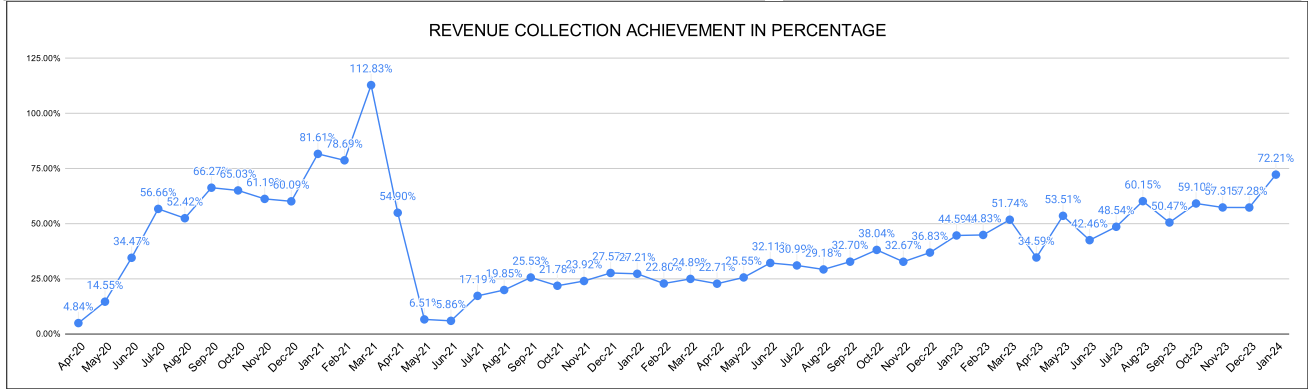
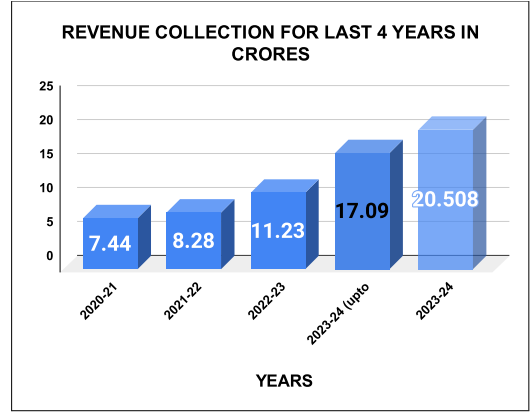
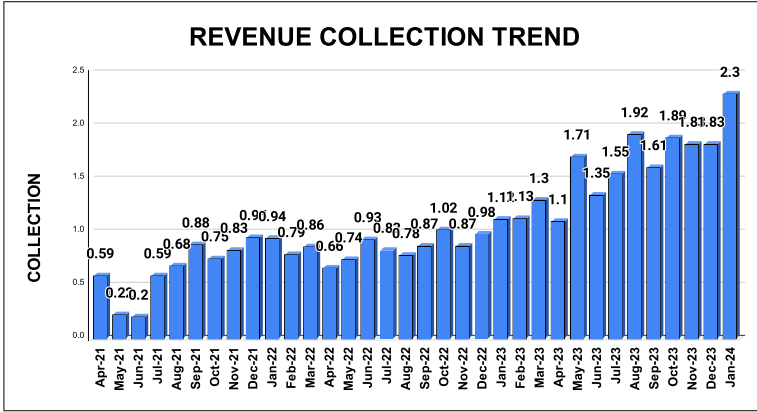
### AMNESTY

Marks	Total marks	Rank
13.62	25	22
15.92	16	14
12.43	20	21
8.53	10	26
1.23	8	20
0.00	10	28
5.33	11	25





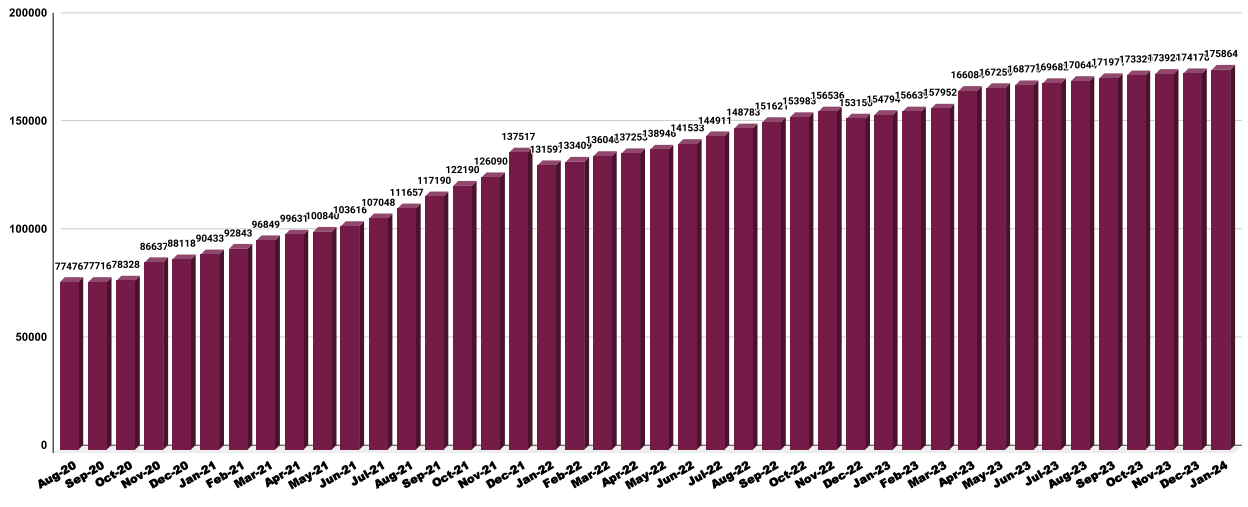
COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	5	16	37	61	57	72	70	66	65	88	85	122
2021-22	59	22	20	59	68	88	75	83	95	94	79	86
2022-23	66	74	93	83	78	87	102	87	98	112	113	130
2023-24	110	171	135	155	192	161	189	183	183	230		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	744	829	1,122	1,709								



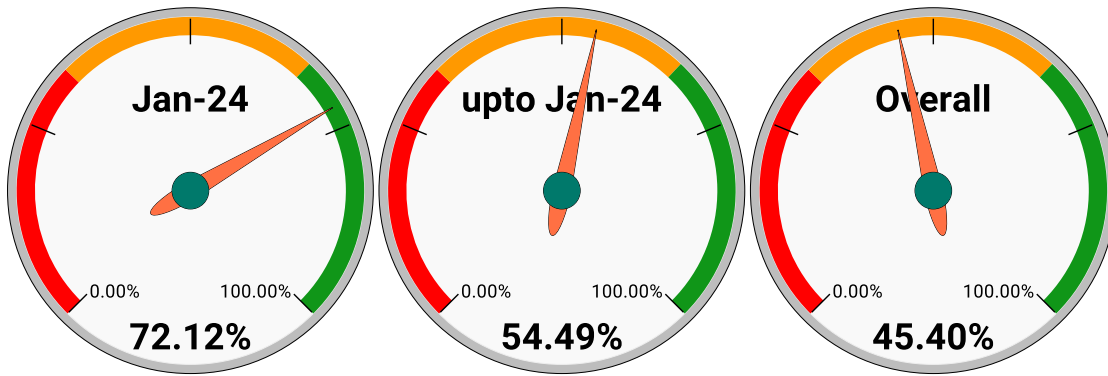
### CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,117	76,282	76,789	77,107	77,476	77,716	78,328	86,637	88,118	90,433	92,843	96,849
2021-22	99,631	1,00,840	1,03,616	1,07,048	1,11,657	1,17,190	1,22,190	1,26,090	1,37,517	1,31,597	1,33,409	1,36,046
2022-23	1,37,253	1,38,946	1,41,533	1,44,911	1,48,783	1,51,621	1,53,983	1,56,536	1,53,150	1,54,794	1,56,639	1,57,952
2023-24	1,66,084	1,67,259	1,68,776	1,69,682	1,70,644	1,71,971	1,73,329	1,73,924	1,74,178	1,75,864		

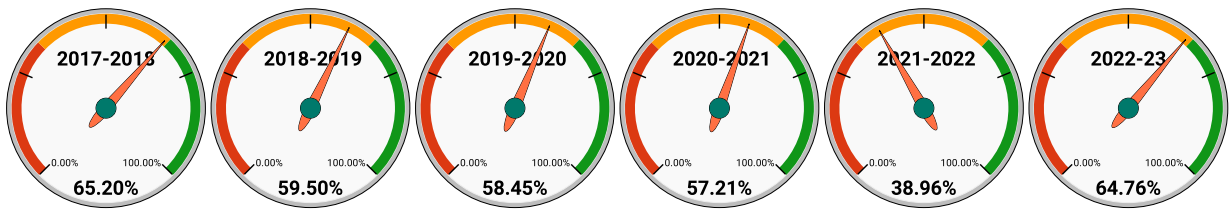
### CONNECTION TREND OF LAST 42 MONTHS



### Revenue Targets & Achievements for the year 2023-24



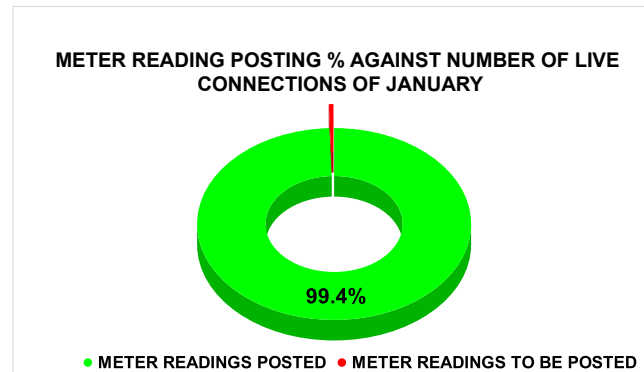
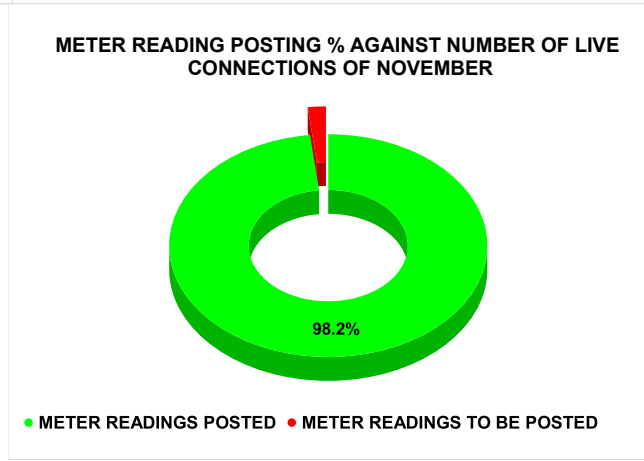
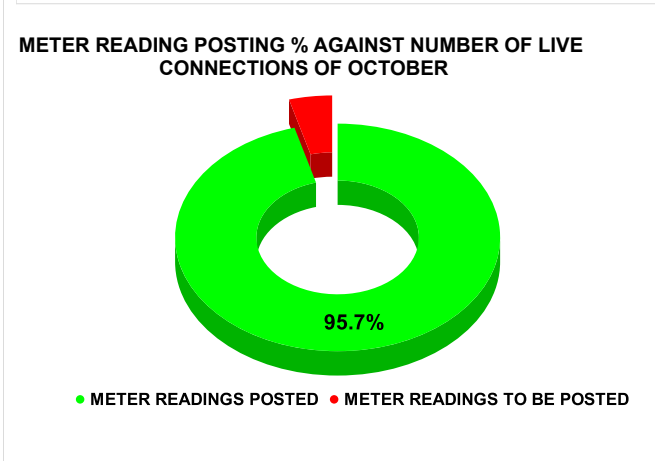
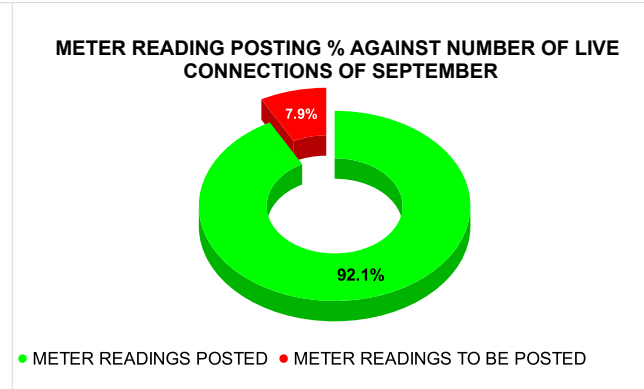
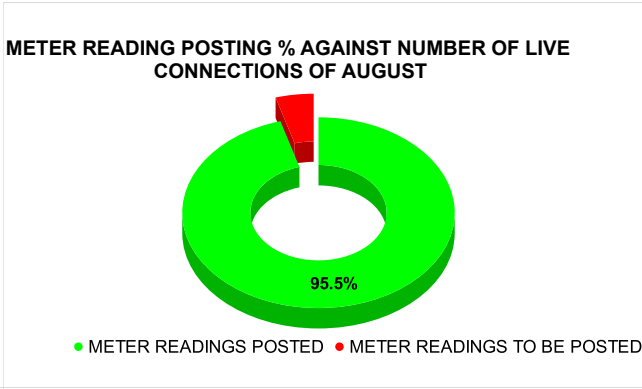
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			15.92	16	14

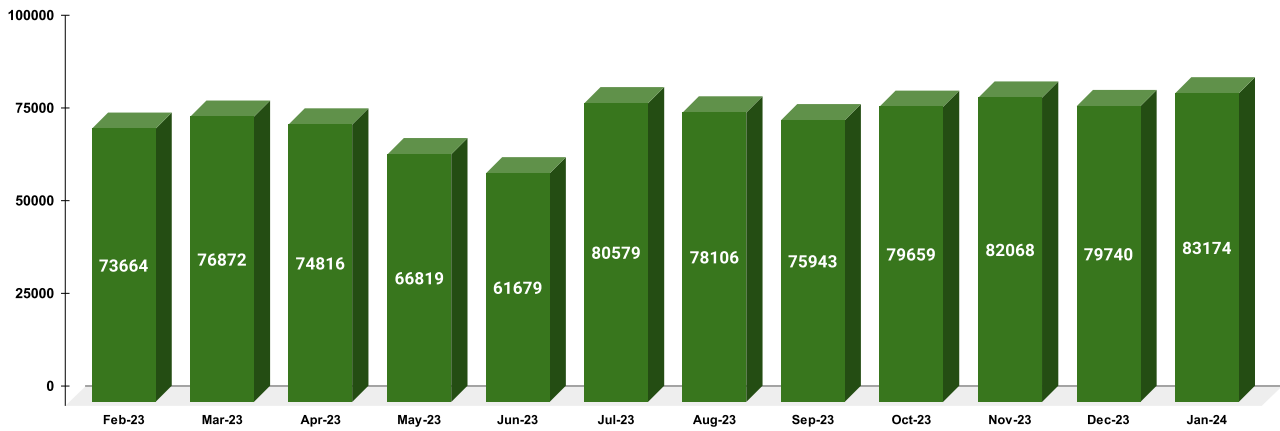
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
163,591	78,106	95.49%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
166,440	79,659	95.72%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
168,421	79,740	94.69%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
164,964	75,943	92.07%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
167,194	82,068	98.17%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
167,277	83,174	99.44%





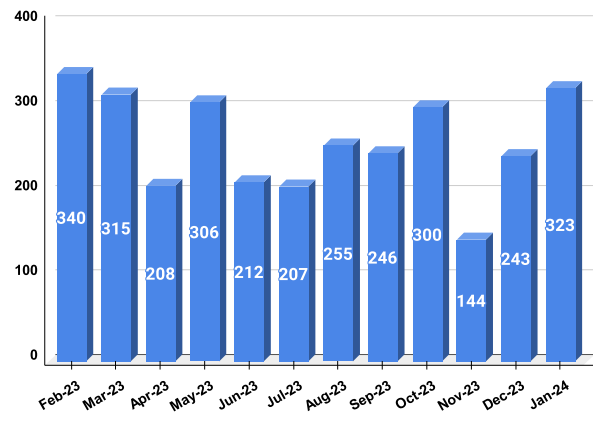
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

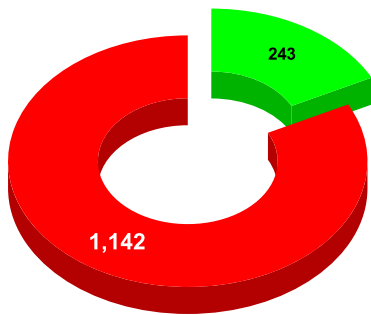
Marks	Total marks	Rank
12.43	20	21

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



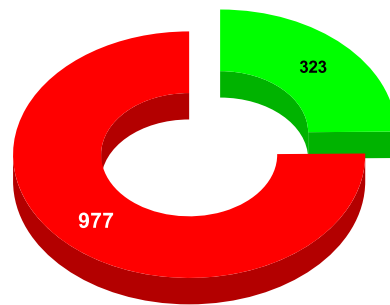
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,502	255	1,247
SEPTEMBER	1,447	246	1,201
OCTOBER	1,396	300	1,096
NOVEMBER	1,395	144	1,251
DECEMBER	1,385	243	1,142
JANUARY	1,300	323	977

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



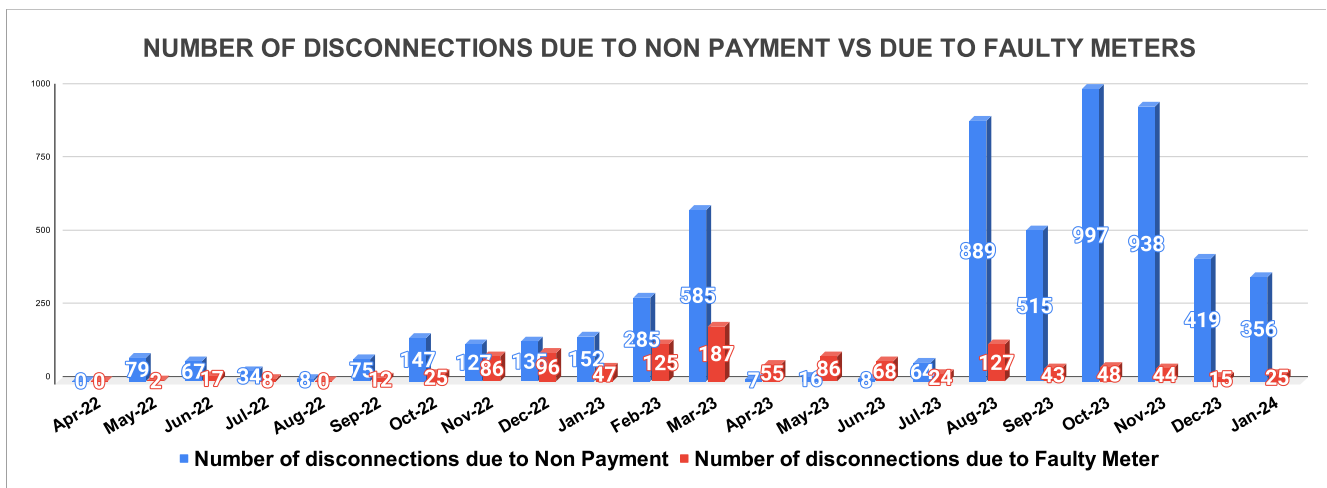
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

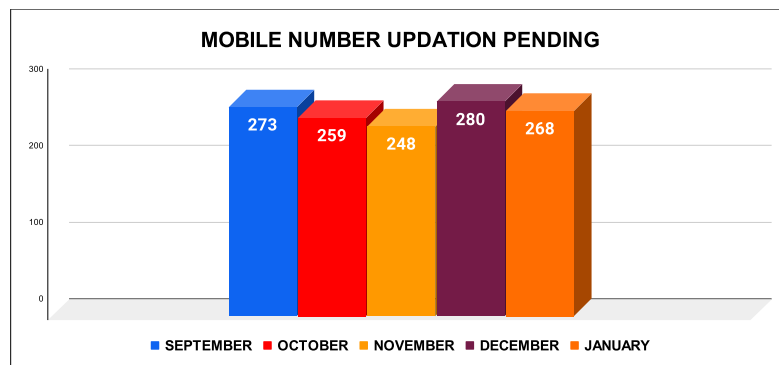


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	0	79	67	34	8	75	147	127	135	152	285	585
DUE TO FAULTY METER ( )	0	2	17	8	0	12	25	86	96	47	125	187
DUE TO NON PAYMENT ( )	7	16	8	64	889	515	997	938	419	356		
DUE TO FAULTY METER ( )	55	86	68	24.00	127	43	48	44	15	25		

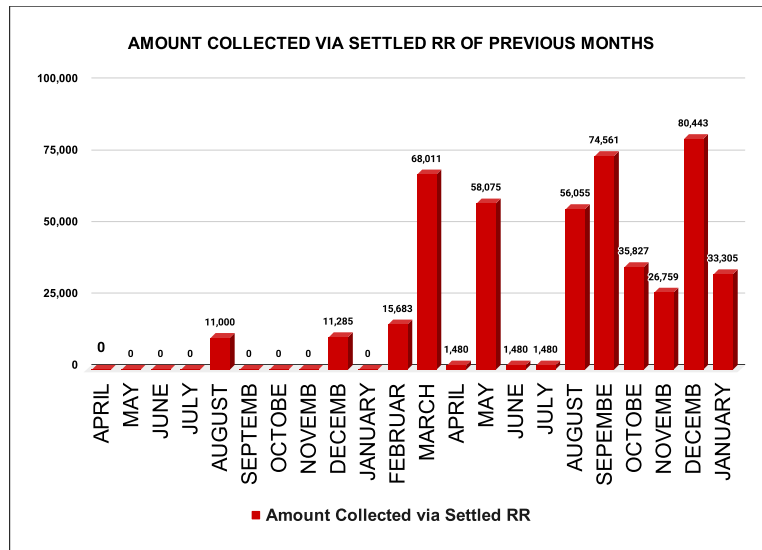


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					8.53	10	26



Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
273	259	248	280	268

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	<b>1.23</b>	<b>8</b>	<b>20</b>



MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	37	14	4	56,055
SEPTEMBER	179	30	7	74,561
OCTOBER	86	31	6	35,827
NOVEMBER	35	16	3	26,759
DECEMBER	72	0	7	80,443
JANUARY	84	59	6	33,305

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	<b>0.00</b>	<b>10</b>	<b>28</b>

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON DEC 2023

MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	61,179	61,083	96
SEPTEMBER	38,435	38,009	426
OCTOBER	39,723	39,217	506

CONNECTIONS ROUTED THROUGH E ABACUS & PENDING TO BE ROUTED AS ON JAN 2024

MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	39,988	39,916	72
DECEMBER	0	0	0
JANUARY	0	0	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January