



കേരള ജല അതോറിറ്റി

KASARGOD	JANUARY	Report Generated at 27/02/2024 12:43:21	Rank -28
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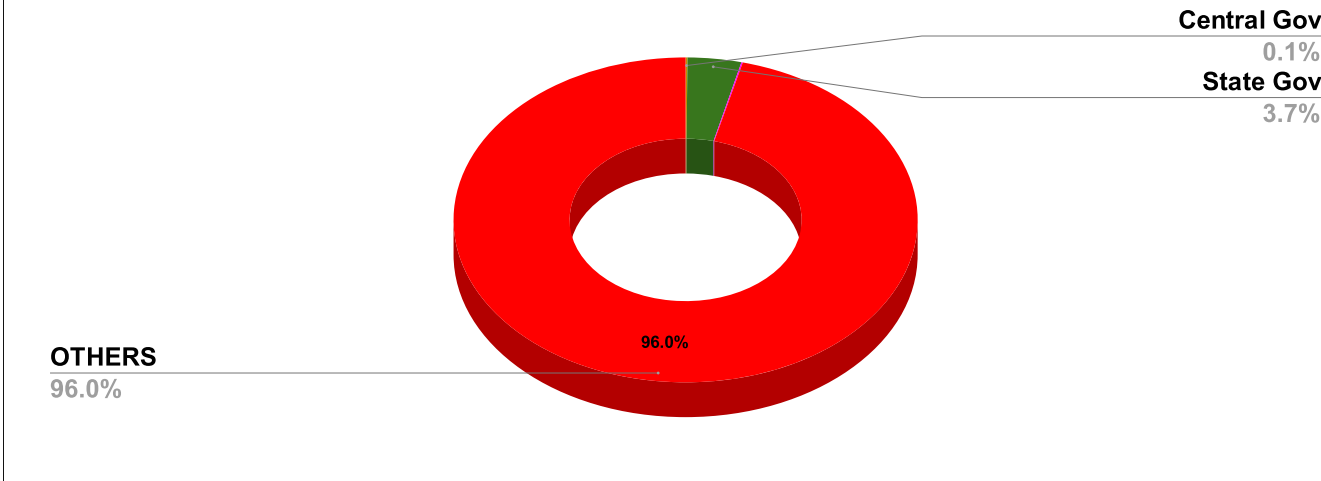
Name of Executive Engineer	Sri. Amrutharaj
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Name of Revenue officer	Sri Manoj Kumar K
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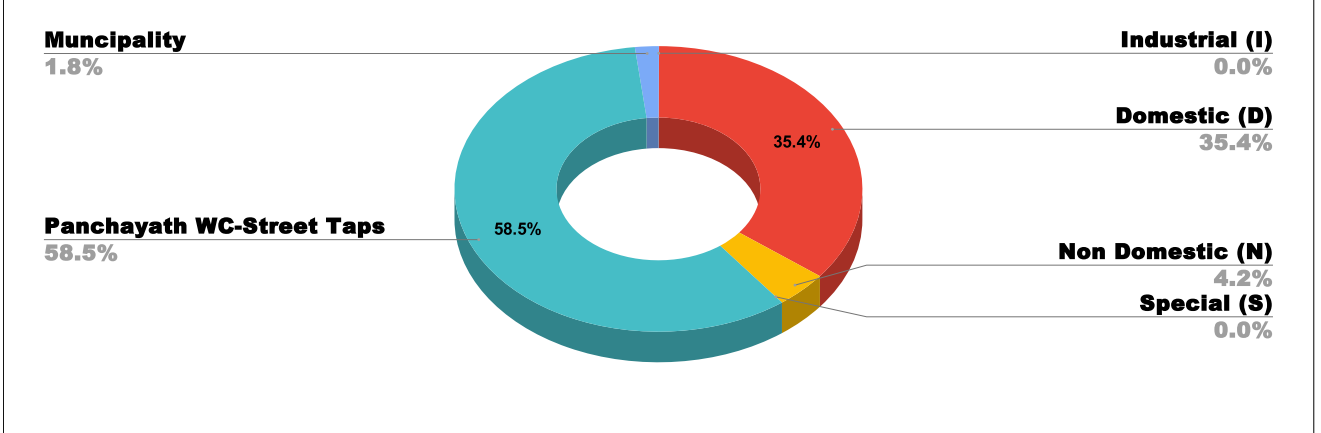
CONNECTIONS AS ON AS ON JANUARY :	62,427	ARREARS IN CRORE AS ON JANUARY :	4.92
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
18,38,884	64,368	47,714	4,72,26,785	7,48,67,592

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
4,39,22,704	51,93,465	61,578	4	0	7,25,73,400	22,94,192	0

ARREARS WITH OUT LSGD

Special (S)

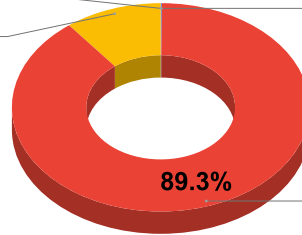
0.0%

Non Domestic (N)

10.6%

Industrial (I)

0.1%



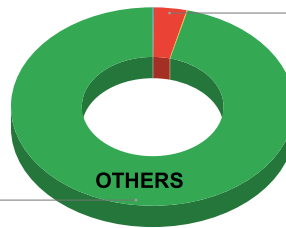
Domestic (D)

89.3%

ARREAR BREAK UP WITH OUT LSGD

State Gov

3.7%



Domestic, Nondomestic and others

96.0%

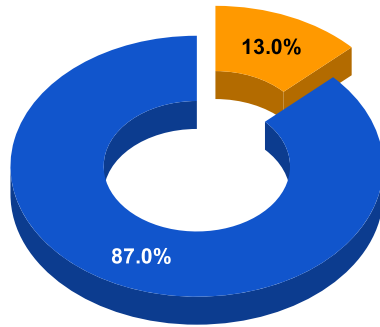
OTHERS

TOP DEFAULTERS OF KASARGOD FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	M/S LALITH RESORT AND SPA BEKAL, UDUMA, UDUMA POST,	0.038
2	THE SUPERINTENDENT, TALUK GOVERNMENT HOSPITAL, KASARAGOD,	0.038
3	EXECUTIVE ENGINEER, XVIII/807/A, PWD REST HOUSE,PWD COMPLEX,, PULIKUNNU	0.037
4	P.M ABDUL RAHIMAN, S/O (LATE) ABDULLA, NEAR GPM GOVT COLLEGE, HOSABETTU,	0.017
5	SECRATARY, BEDADKA GRAMA PANCHAYATH,, TAKE & BREAK, NEAR PEOPLES COLLAGE, P.O. BEDADKA. 671541	0.012
6	ANNU POOJARI, 15-259, Thachire house, Pavoor	0.008
7	FATHIMATH RASIYA, EGP IX/105, KANNATIKANA, PERLA	0.007
8	Ismail, VII, Badaje, Badaje	0.007
9	MARIYUMMA, W/O AHAMMED, SAFARA MANZIL, TRIKARIPUR KADAPPURAM	0.006
10	LALITHA, EGP XI/20, KUKKILA, SHENI	0.006

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

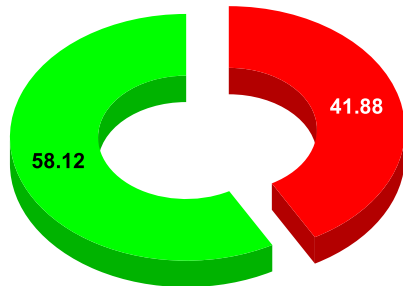
AS ON JULY 2023

7,566

COMPREHENSIVE INDEX

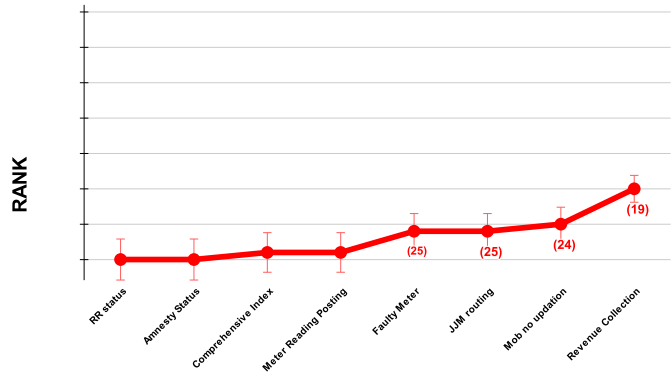
Marks	Total marks	Rank
58.12	100	28

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

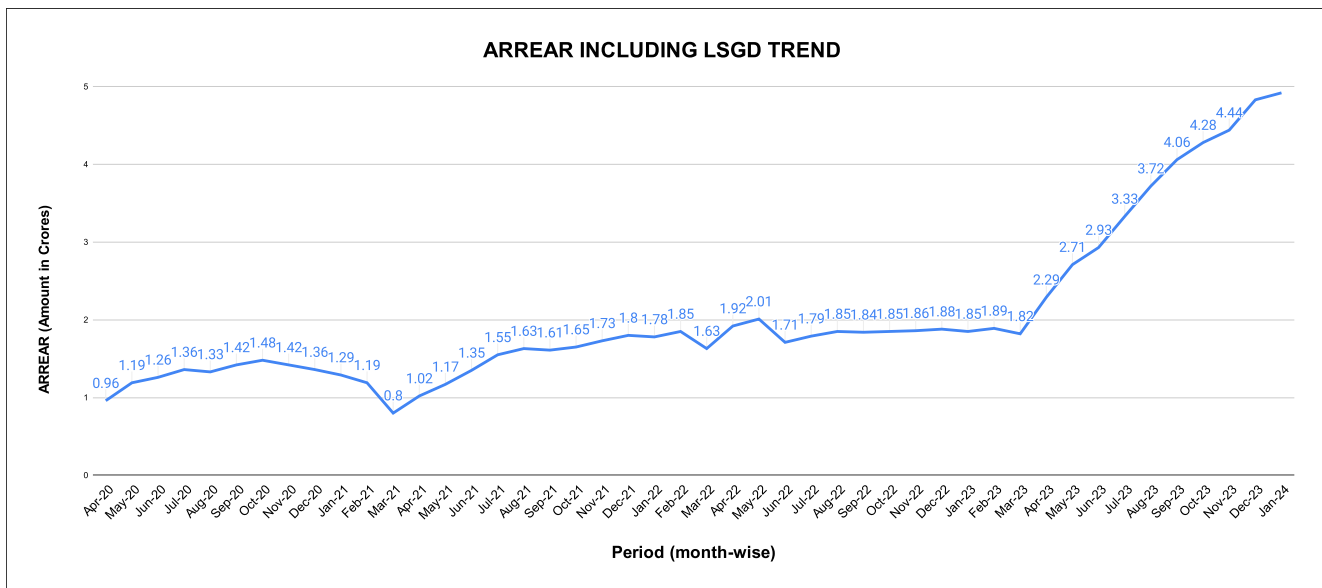
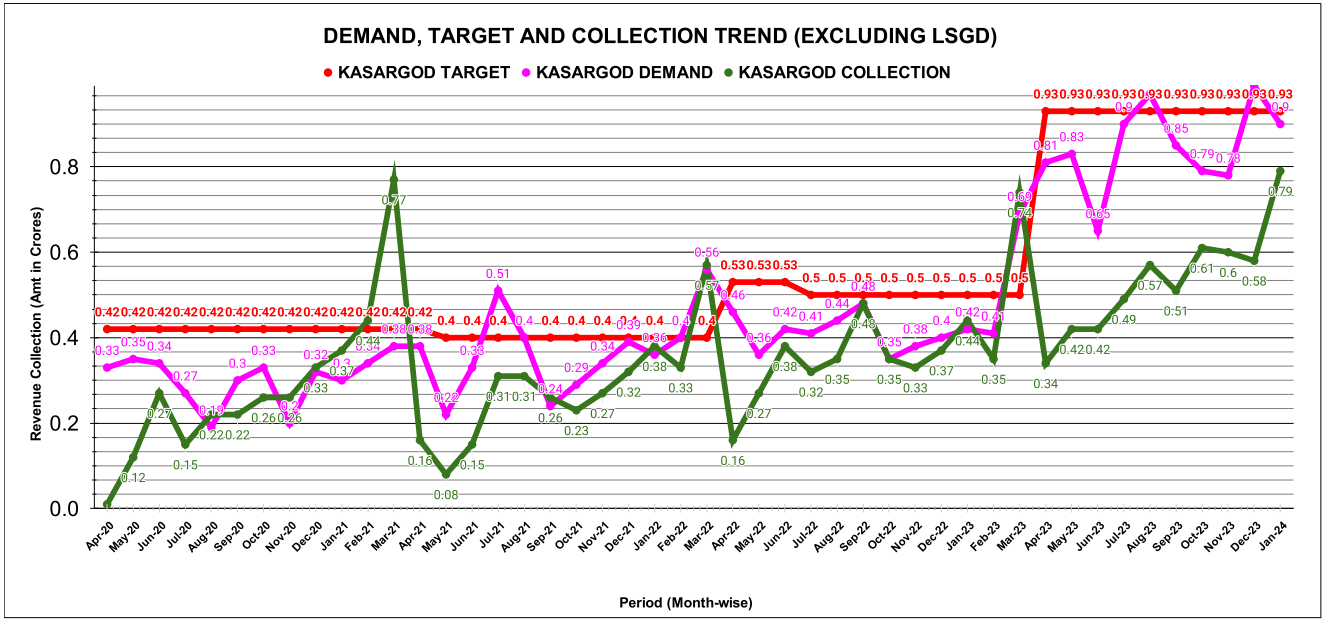
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

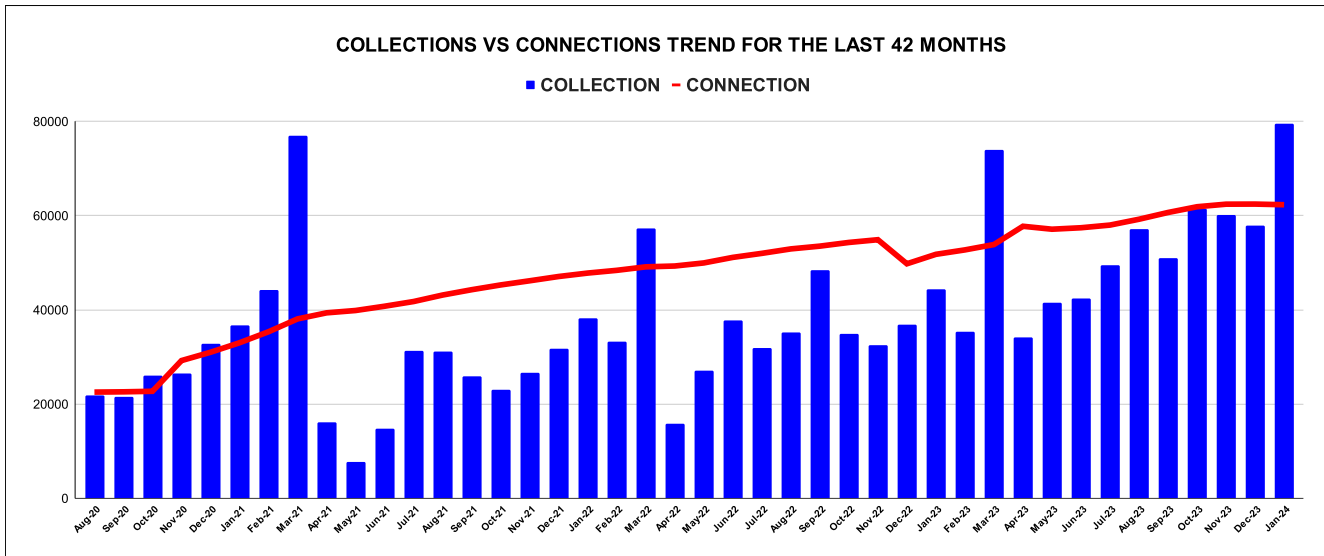
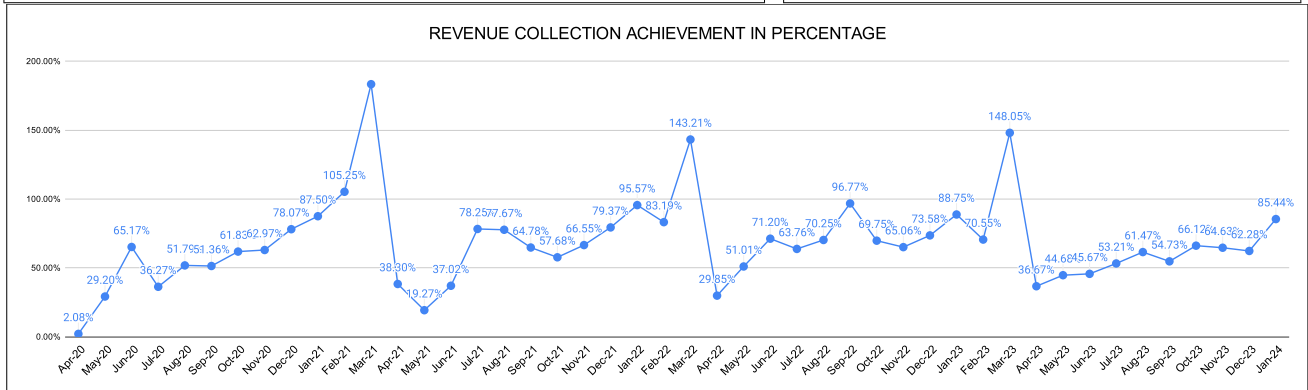
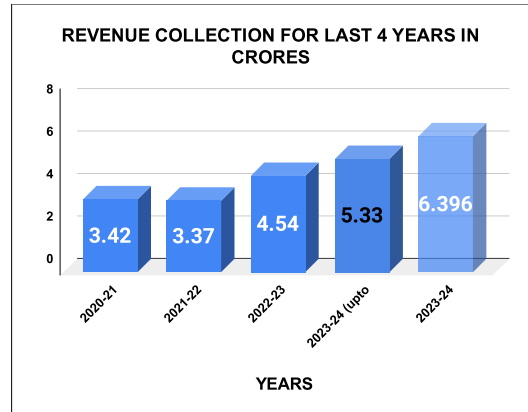
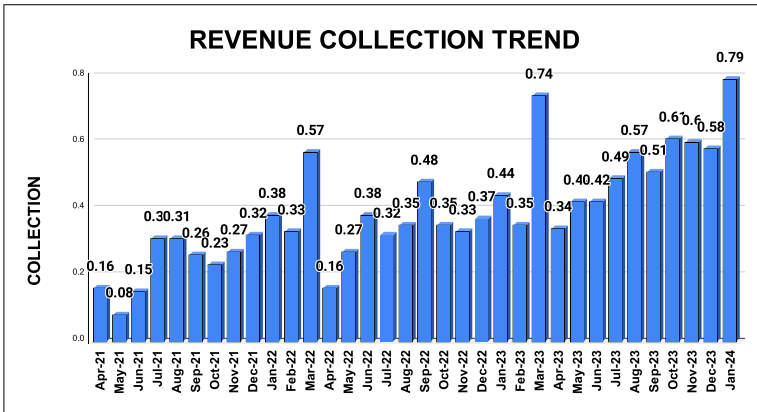
Marks	Total marks	Rank
58.12	100	28
14.48	25	19
12.65	16	28
12.08	20	25
9.77	10	24
0.00	8	29
8.21	10	25
0.92	11	29



COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	12	27	15	22	22	26	26	33	37	44	77
2021-22	16	8	15	31	31	26	23	27	32	38	33	57
2022-23	16	27	38	32	35	48	35	33	37	44	35	74
2023-24	34	42	42	49	57	51	61	60	58	79		

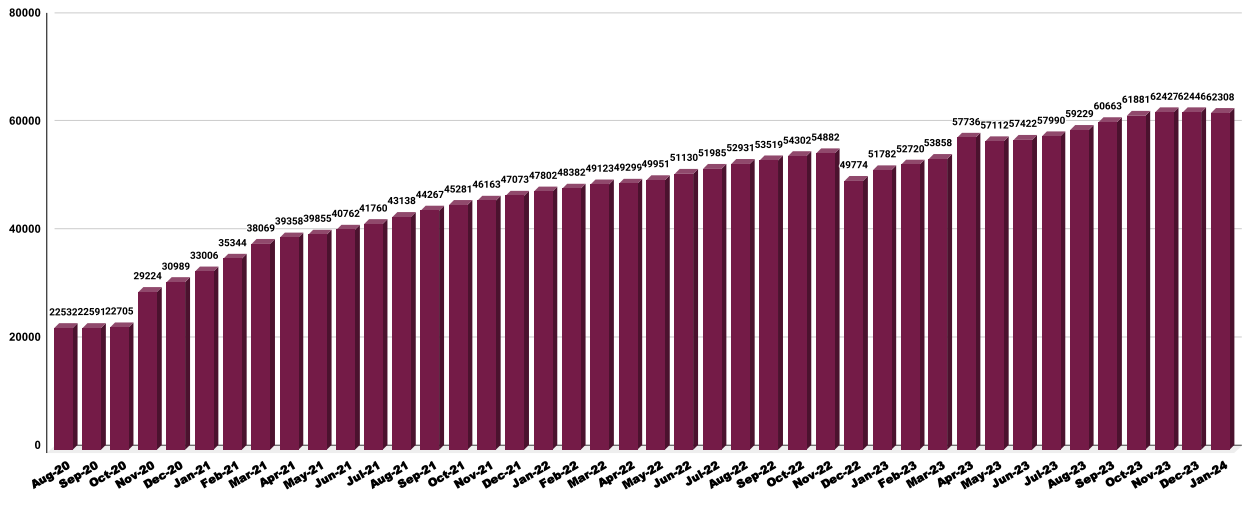
YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	342	337	454	535



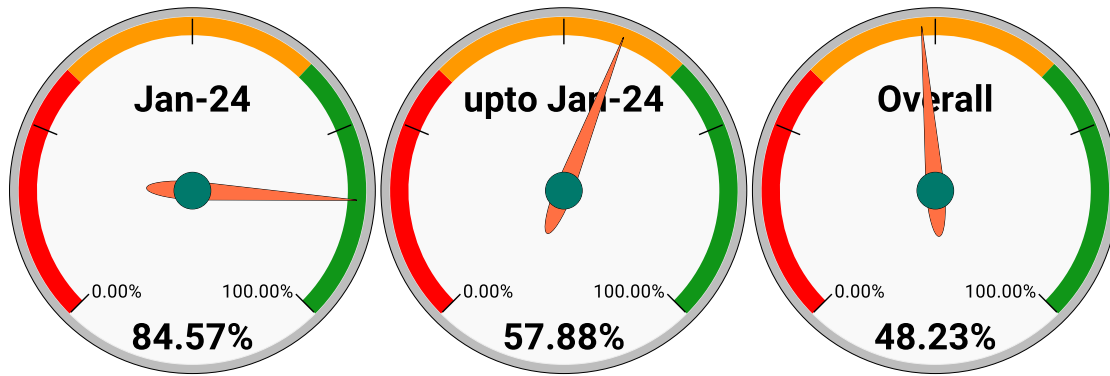
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,135	22,274	22,373	22,493	22,532	22,591	22,705	29,224	30,989	33,006	35,344	38,069
2021-22	39,358	39,855	40,762	41,760	43,138	44,267	45,281	46,163	47,073	47,802	48,382	49,123
2022-23	49,299	49,951	51,130	51,985	52,931	53,519	54,302	54,882	49,774	51,782	52,720	53,858
2023-24	57,736	57,112	57,422	57,990	59,229	60,663	61,881	62,427	62,446	62,308		

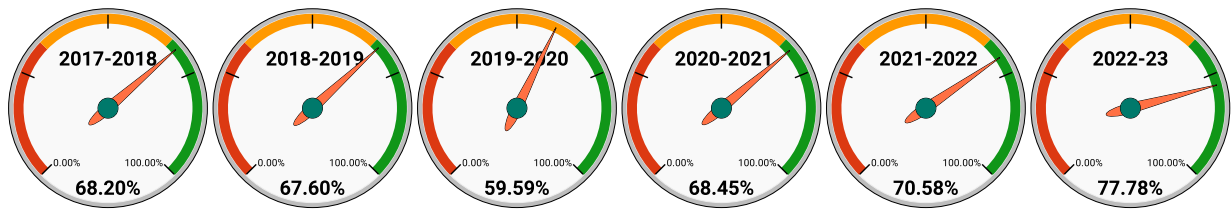
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



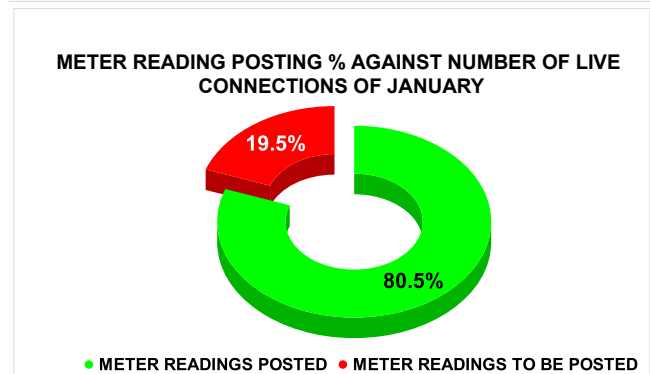
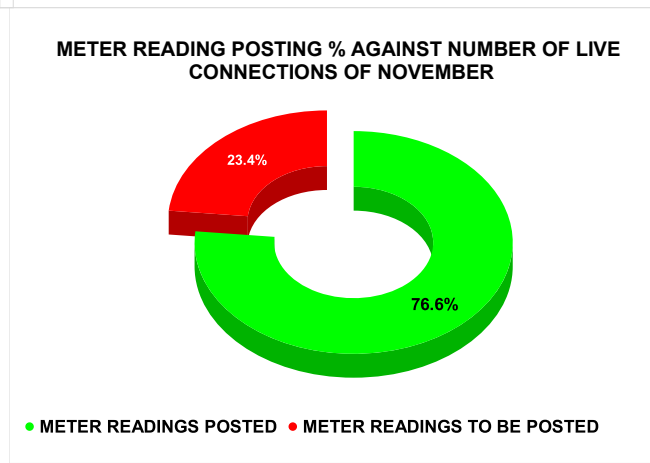
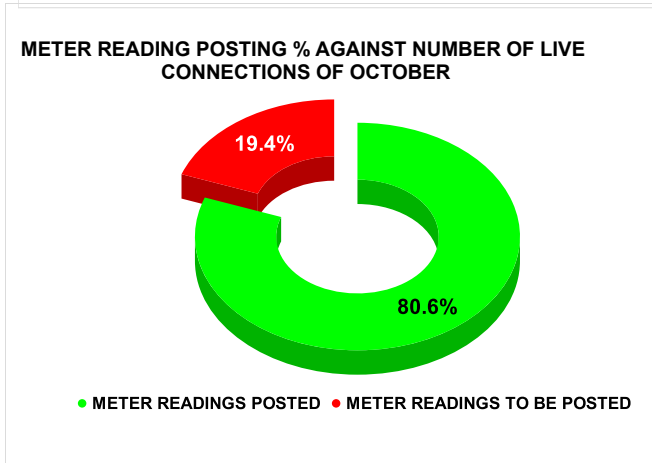
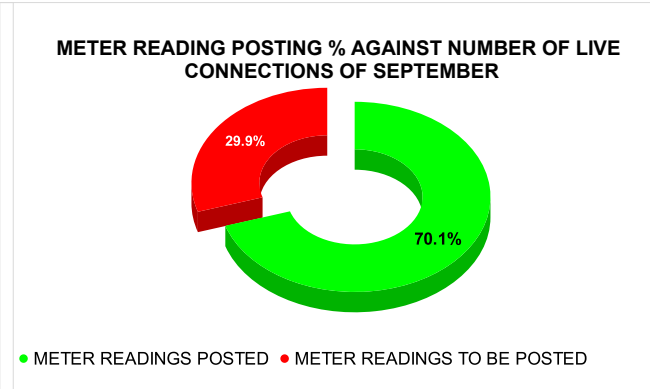
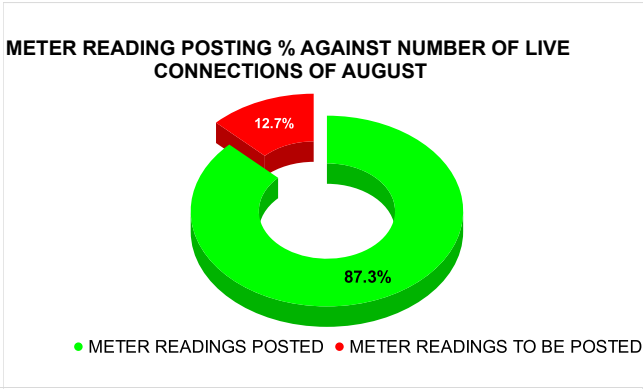
Previous 6 year Target Achievement



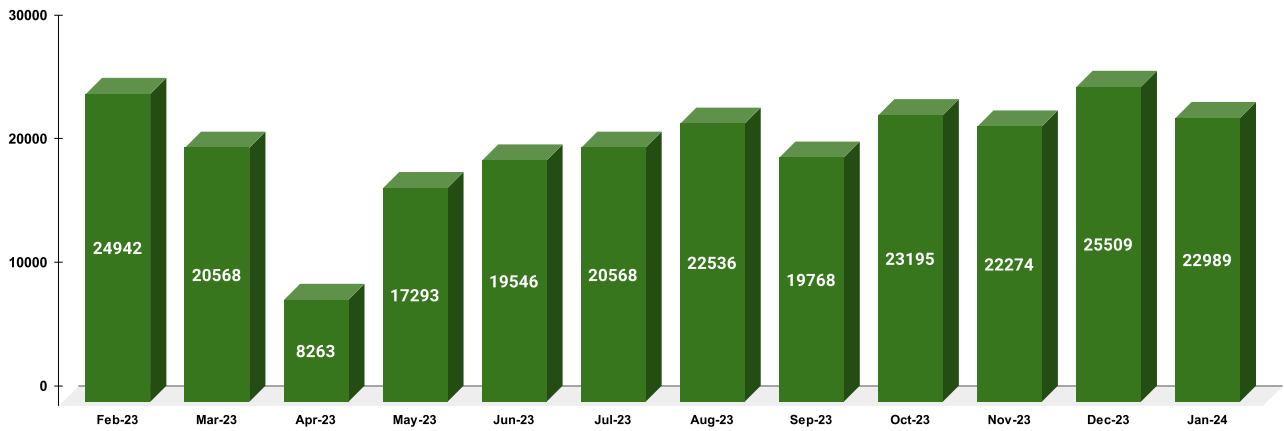
METER READING POSTING			Marks	Total marks	Rank
			12.65	16	28

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
51,642	22,536	87.28%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
57,575	23,195	80.57%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
57,235	25,509	89.14%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
56,419	19,768	70.08%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
58,156	22,274	76.60%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
57,100	22,989	80.52%



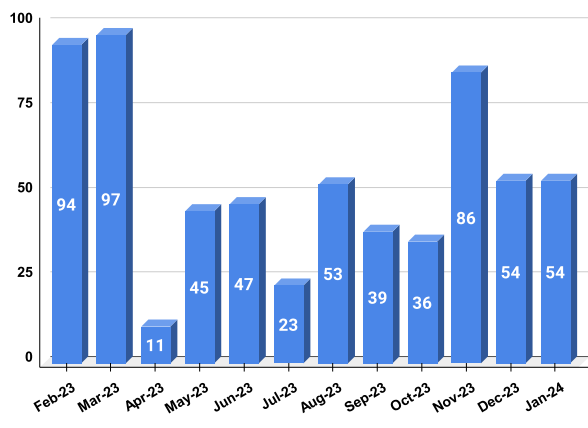
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

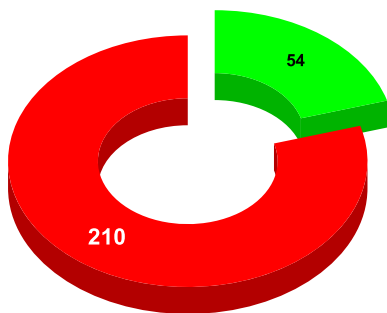
Marks	Total marks	Rank
12.08	20	25

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



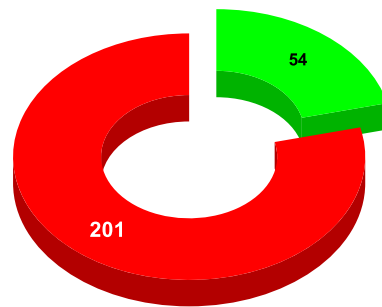
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	155	53	102
SEPTEMBER	191	39	152
OCTOBER	149	36	113
NOVEMBER	223	86	137
DECEMBER	264	54	210
JANUARY	255	54	201

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



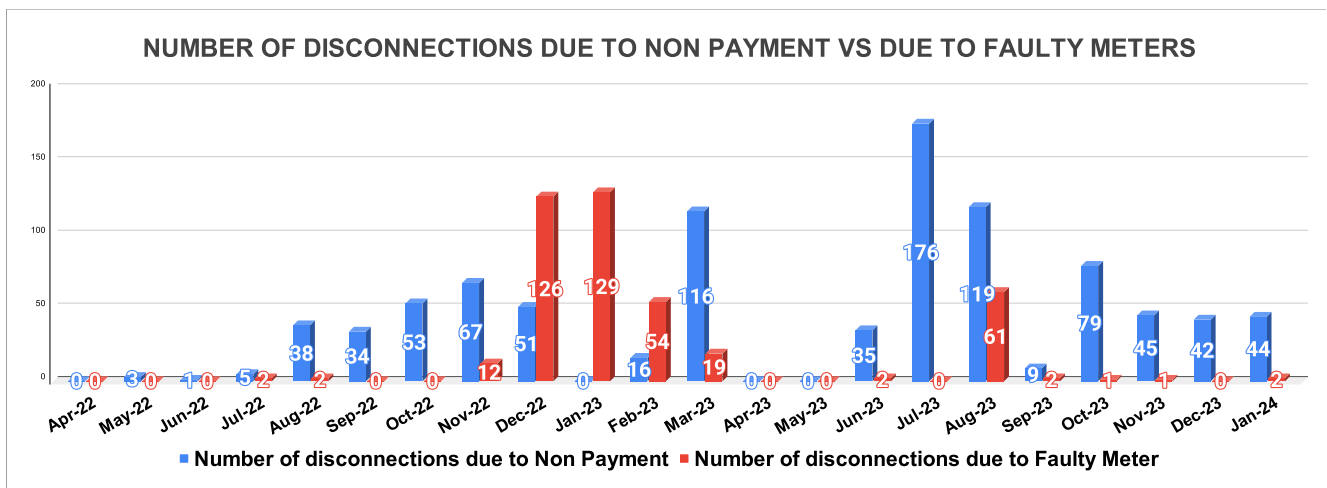
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

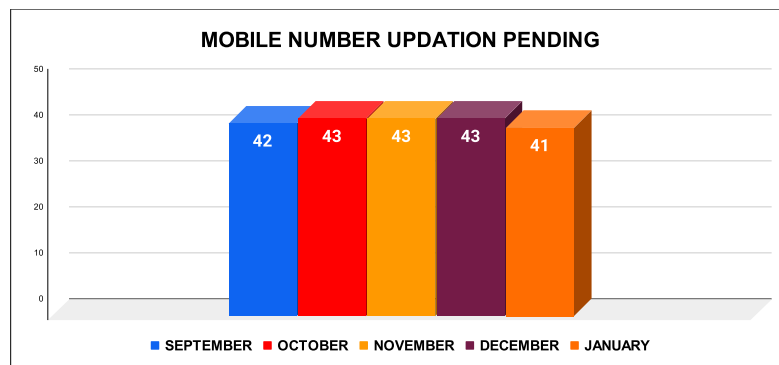


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	3	1	5	38	34	53	67	51	0	16	116
DUE TO FAULTY METER ()	0	0	0	2	2	0	0	12	126	129	54	19
DUE TO NON PAYMENT ()	0	0	35	176	119	9	79	45	42	44		
DUE TO FAULTY METER ()	0	0	2	0	61	2	1	1	0	2		

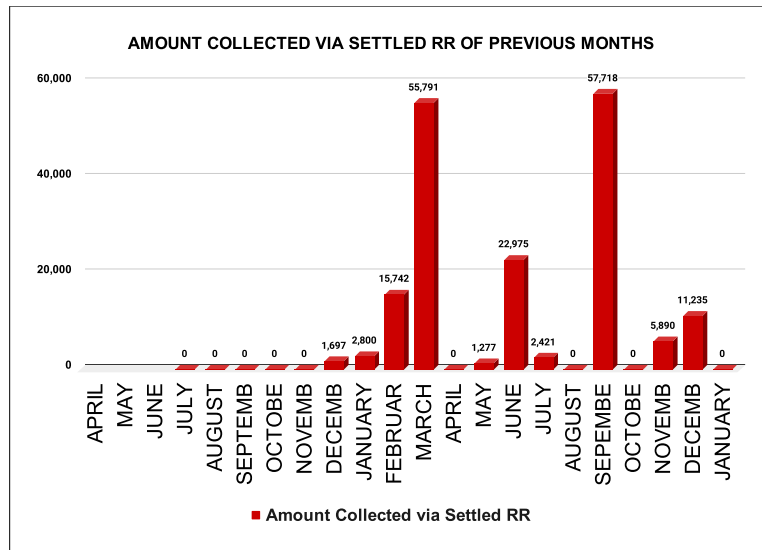


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.77	10	24



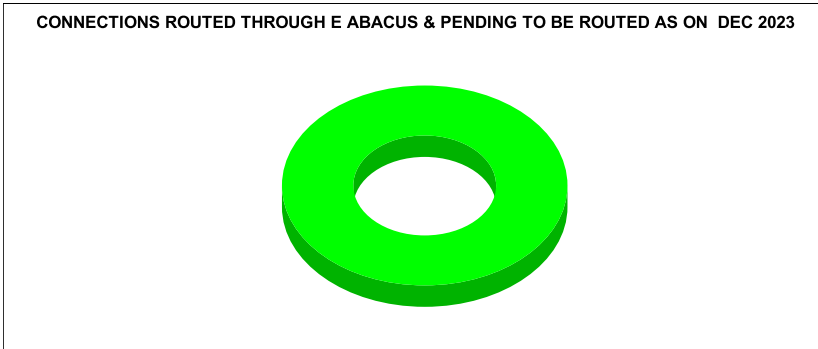
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
42	43	43	43	41

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.00	8	29

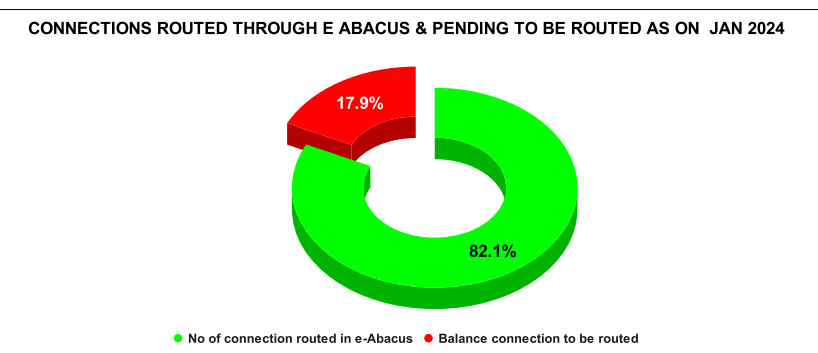


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	0	0	0	0
SEPTEMBER	68	0	4	57,718
OCTOBER	8	4	0	0
NOVEMBER	0	12	3	5,890
DECEMBER	69	20	10,828	11,235
JANUARY	0	0	0	0

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	8.21	10	25



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	1,060	1,060	0
SEPTEMBER	1,198	1,198	0
OCTOBER	316	316	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	887	690	197
DECEMBER	293	397	-104
JANUARY	28	23	5

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January