



കേരള ജല അതോറിറ്റി

THALIPARAMBA	JANUARY	Report Generated at 27/02/2024 12:43:10	Rank -12
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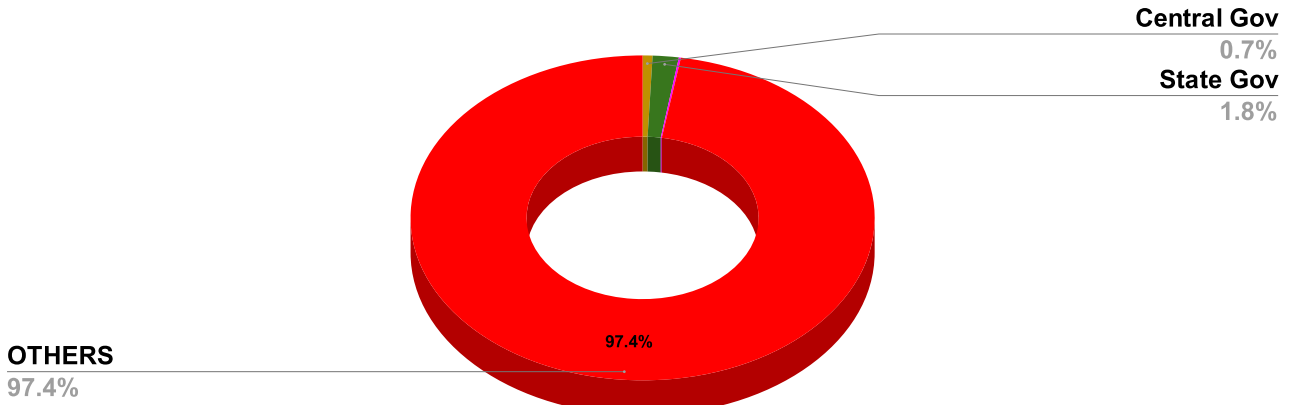
Name of Executive Engineer	Smt. Deepa P P
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Name of Revenue officer	Sri.Dhanesh
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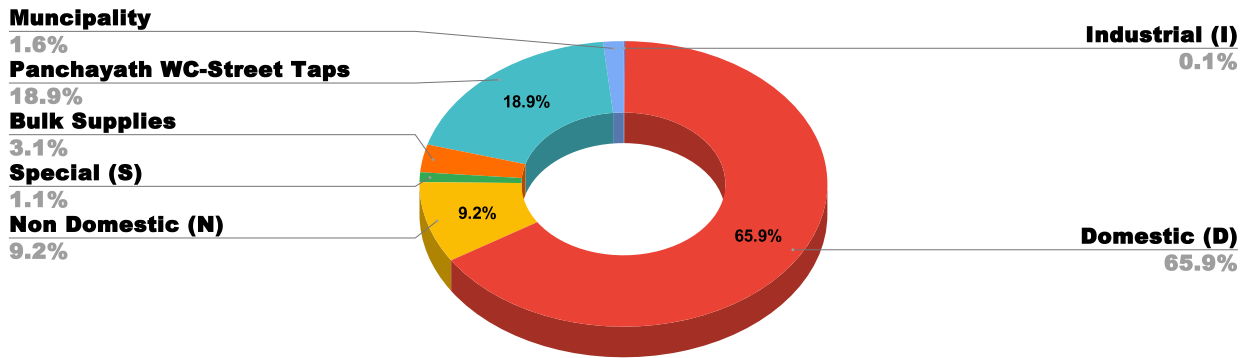
CONNECTIONS AS ON AS ON JANUARY :	1,10,924	ARREARS IN CRORE AS ON JANUARY :	6.81
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
12,34,825	4,68,238	97,280	6,62,75,021	1,76,05,313

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,64,44,691	78,71,894	1,11,747	9,48,452	26,98,580	1,62,26,846	13,78,467	0

ARREARS WITH OUT LSGD

Bulk Supplies

4.0%

Special (S)

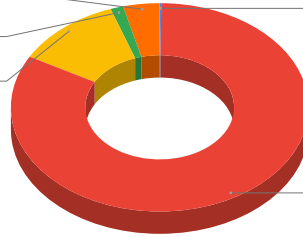
1.4%

Non Domestic (N)

11.6%

Industrial (I)

0.2%



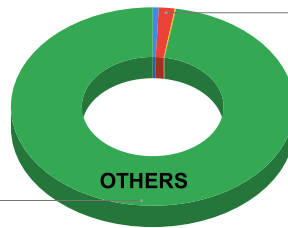
Domestic (D)

82.9%

ARREAR BREAK UP WITH OUT LSGD

State Gov

1.8%



Domestic, Nondomestic and others

97.4%

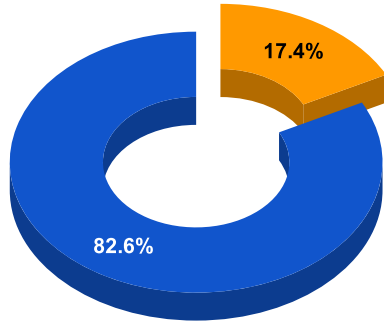
OTHERS

TOP DEFAULTERS OF THALIPARAMBA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE PRINCIPAL, RTC III C R P F, CRPF PERINGOME, 8157800651	0.069
2	PRINCIPAL GOVT. M.C.KANNUR PARIYARAM, 693/XII, PARIYARAM, 670503	0.064
3	PRESIDENT, VISHA CHIKILSA SOCIETY, PAPPINISSERY-Ph.no : 8086995299, SOAP COMPANY ROAD	0.058
4	THE PRINCIPAL, PRINCIPAL, GOVT. COLLEGE OF ENGG. 9400006415, MANGATTUPARAMBA	0.045
5	PRESIDENT, PAMCH 9847434255, AYURVEDA PHARMACY, 4972780250	0.027
6	Hari Krishna Mastan Oruganti, Batching Plant, Thuruthy,Pappinissery DP, DPM,Vishwa Samudra Kannur Expressway Pvt, Divine	0.023
7	M V RAGHAVAN / PRESIDENT, PAMCH, MEDICAL COLLEGE, PARASSINIKADAVU, 8086995299	0.018
8	FAISAL K M, SPECTROM PLYWOOD, IDP ANDOOR, PARASSINI 9745690000	0.017
9	MANOJ.T, STAR BOARD INDUSTRIES, AYYOTH, 9447087225,8547589999, CHERUKUNNU	0.017
10	COMMANDANT, KAP 4TH BATTALION, MANGATTUPARAMBA,9946622269, AP.III-256	0.015

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

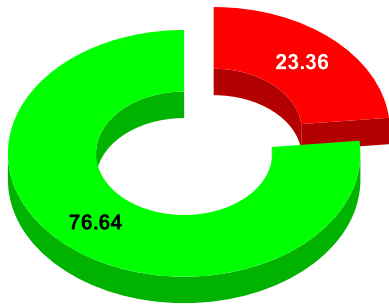


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	19,227

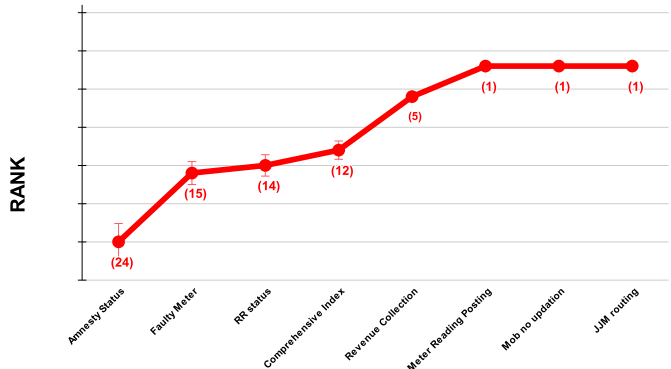
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	76.64	100	12

MARKS OBTAINED

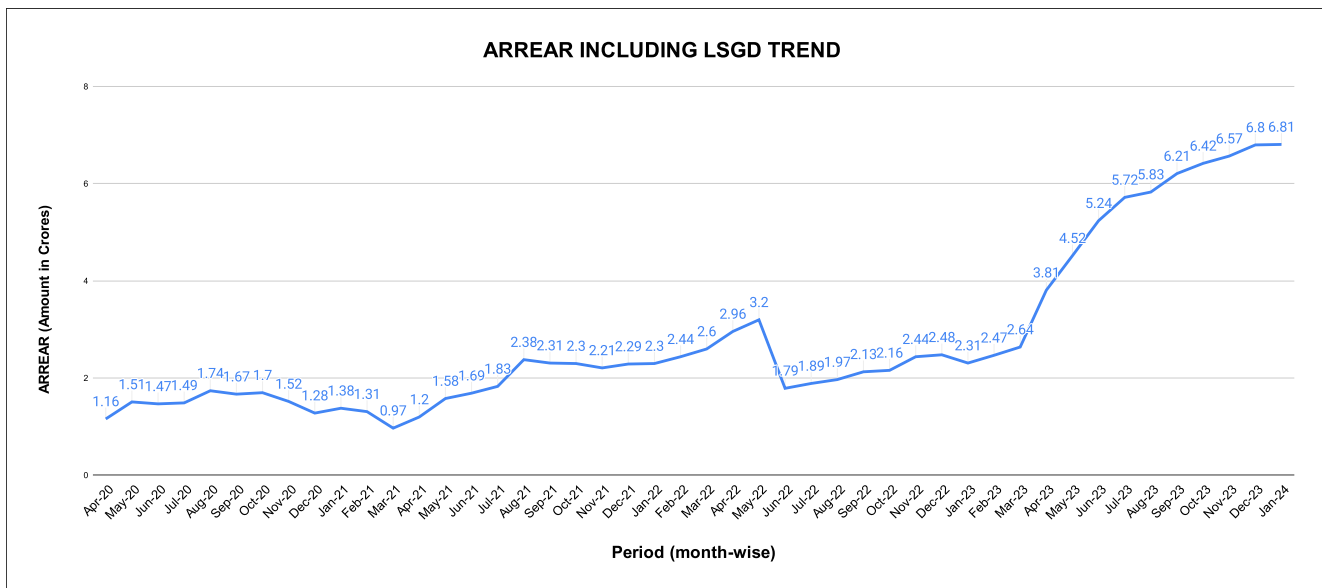
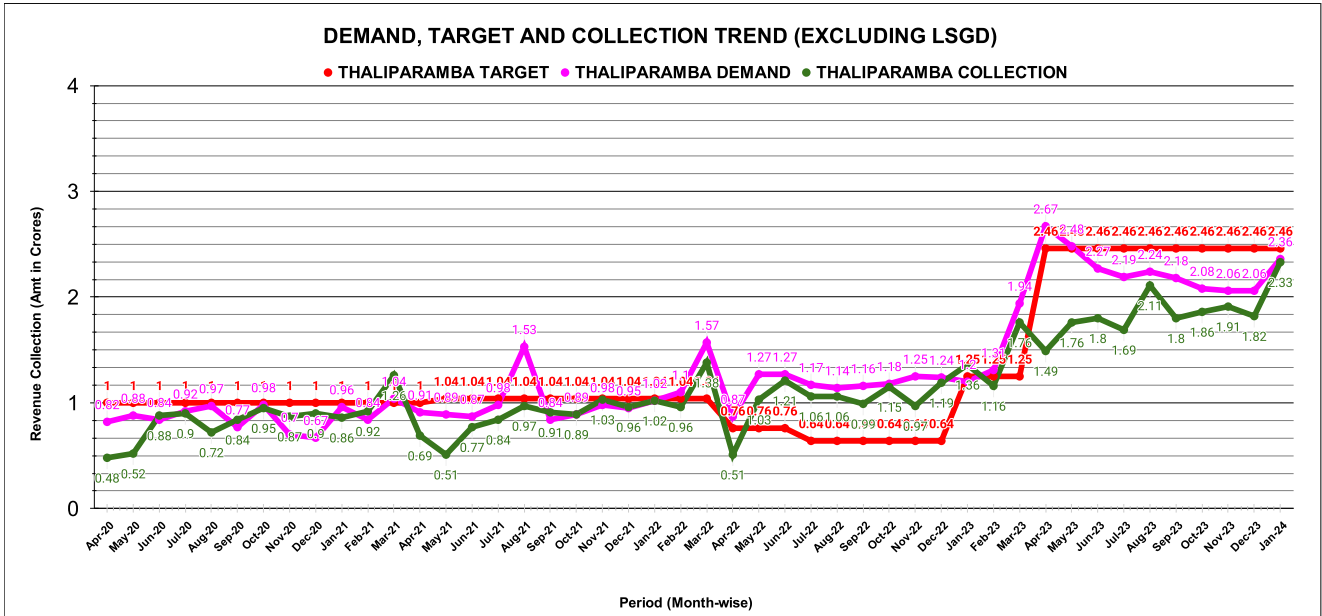


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



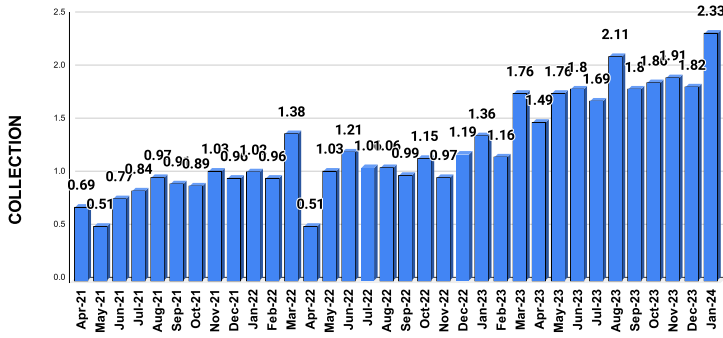
	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	76.64	100	12
<u>REVENUE COLLECTION ACHIEVEMENT</u>	18.94	25	5
<u>METER READING POSTING</u>	16.00	16	1
<u>FAULTY METER REPLACEMENT</u>	13.48	20	15
<u>MOBILE NO UPDATION</u>	10.00	10	1
<u>REVENUE RECOVERY STATUS</u>	2.78	8	14
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	1
<u>AMNESTY</u>	5.44	11	24



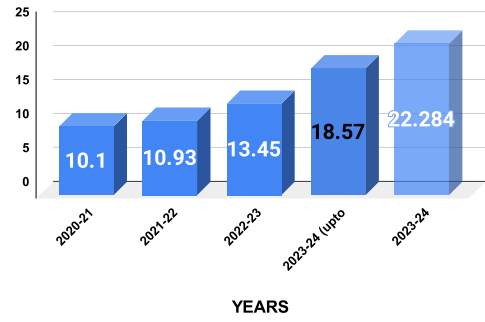
COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48	52	88	90	72	84	95	87	90	86	92	126
2021-22	69	51	77	84	97	91	89	103	96	102	96	138
2022-23	51	103	121	106	106	99	115	97	119	136	116	176
2023-24	149	176	180	169	211	180	186	191	182	233		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	1,011	1,090	1,345	1,857								

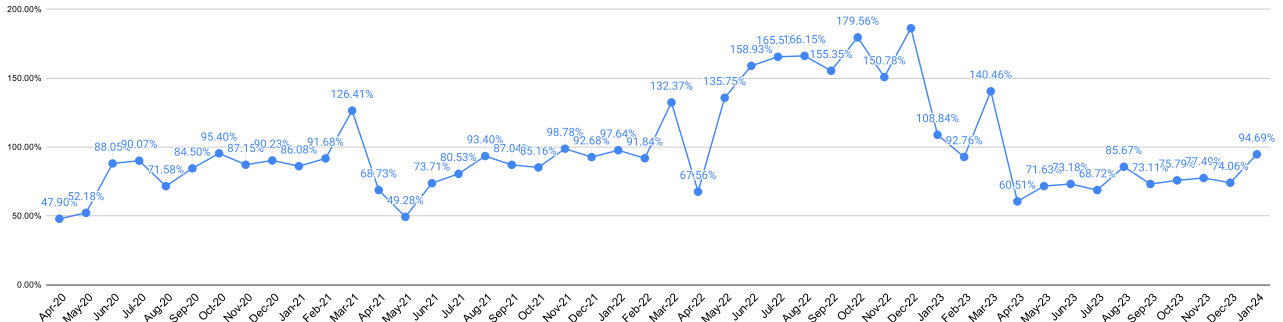
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

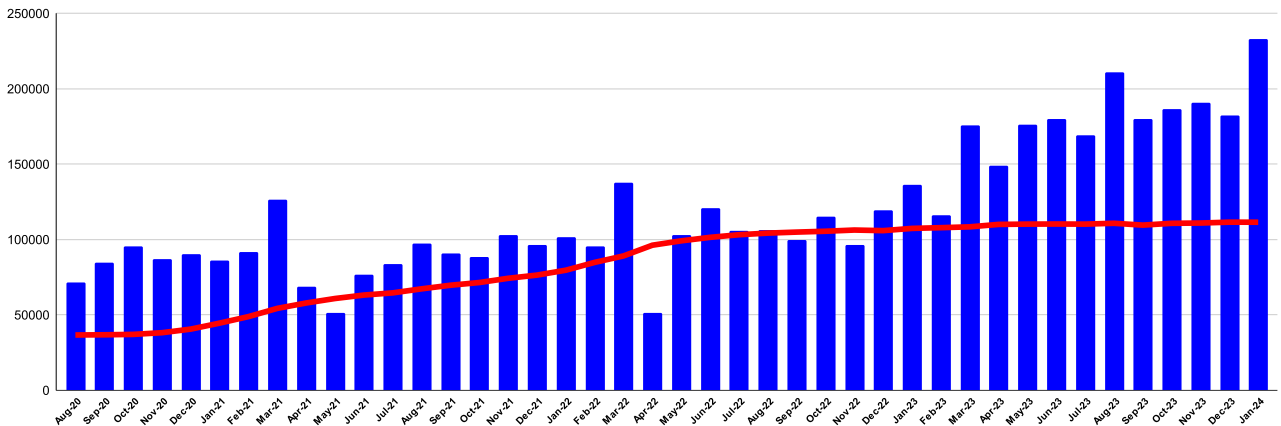


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

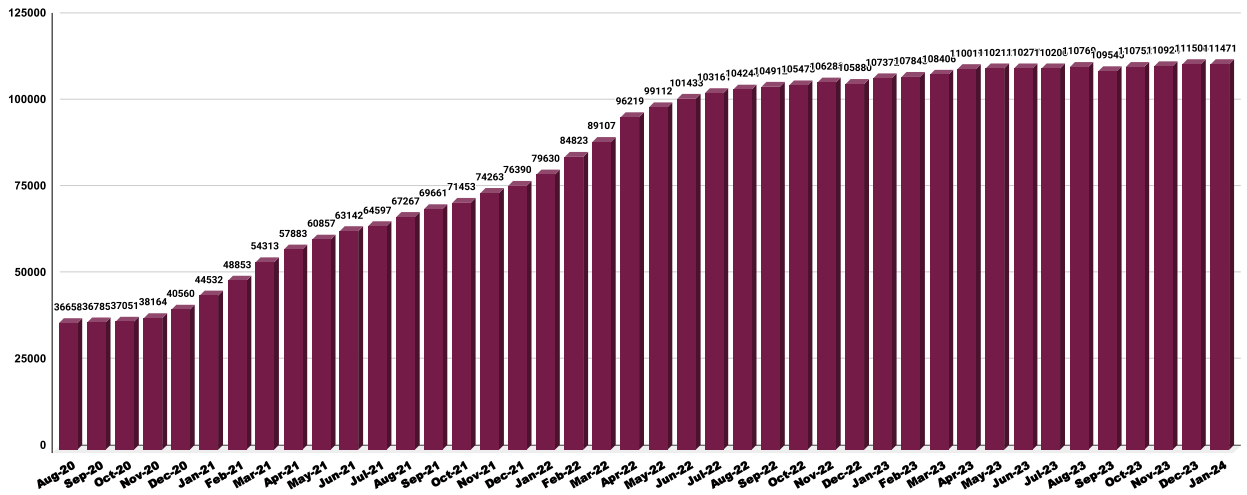
■ COLLECTION - CONNECTION



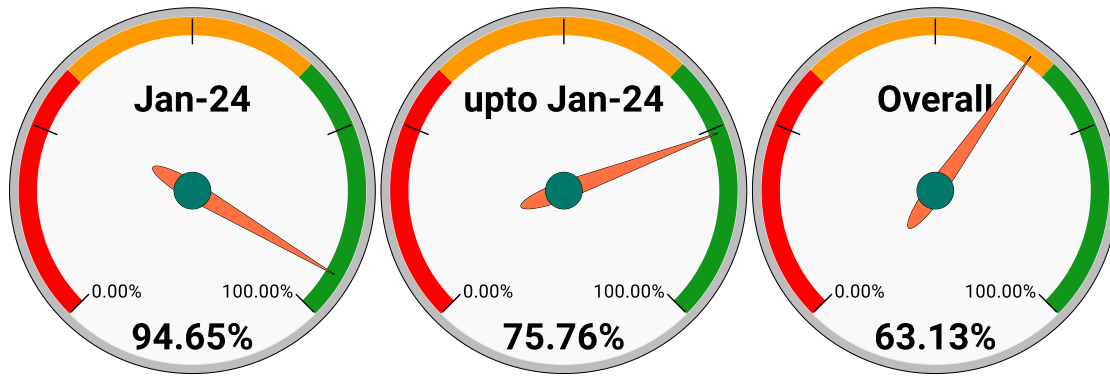
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	35,635	36,059	36,417	36,632	36,658	36,785	37,051	38,164	40,560	44,532	48,853	54,313
2021-22	57,883	60,857	63,142	64,597	67,267	69,661	71,453	74,263	76,390	79,630	84,823	89,107
2022-23	96,219	99,112	1,01,433	1,03,161	1,04,244	1,04,912	1,05,473	1,06,280	1,05,880	1,07,372	1,07,843	1,08,406
2023-24	1,10,019	1,10,212	1,10,277	1,10,206	1,10,769	1,09,545	1,10,752	1,10,924	1,11,506	1,11,471		

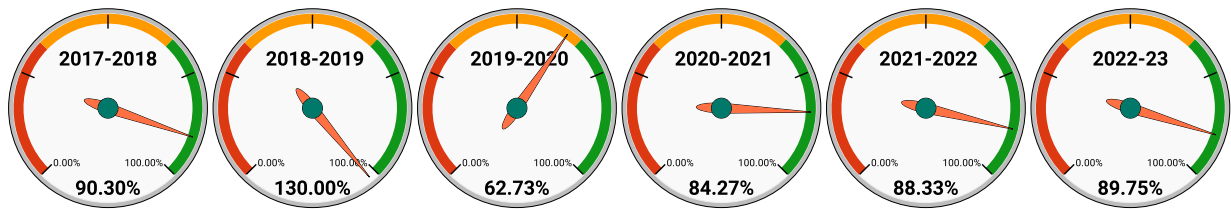
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



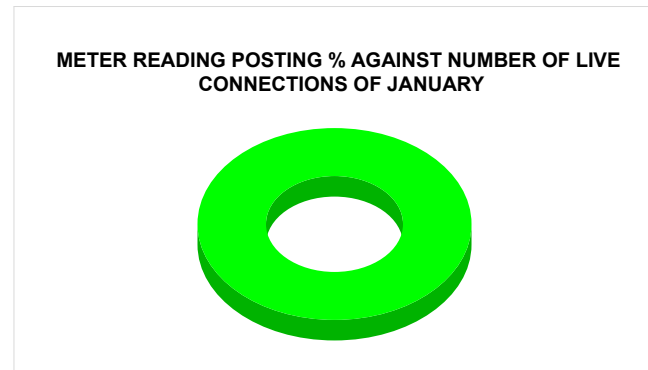
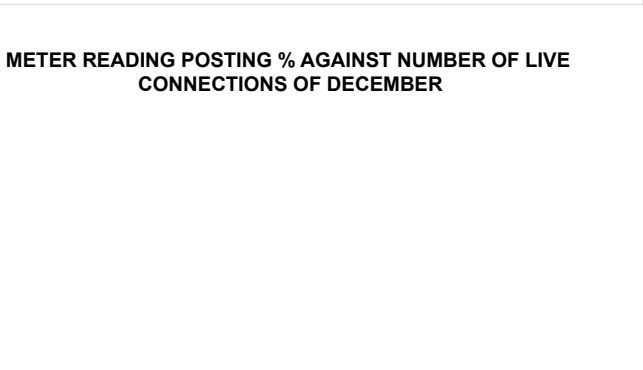
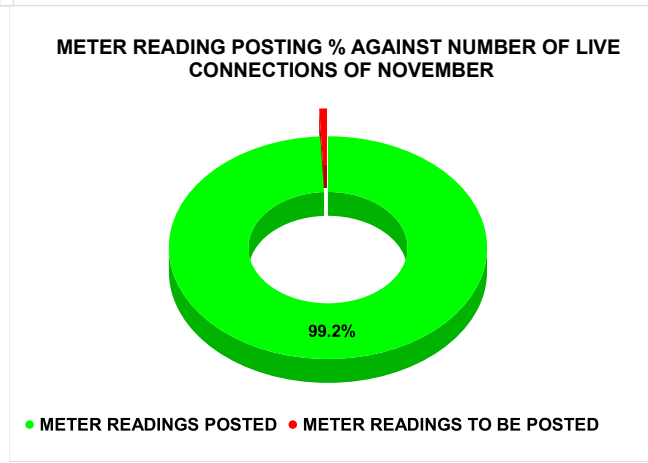
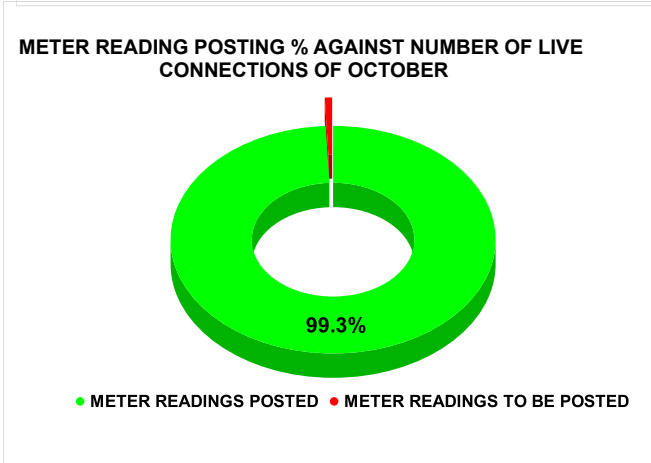
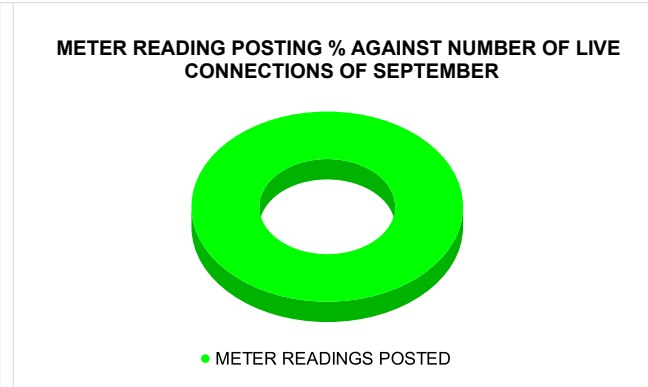
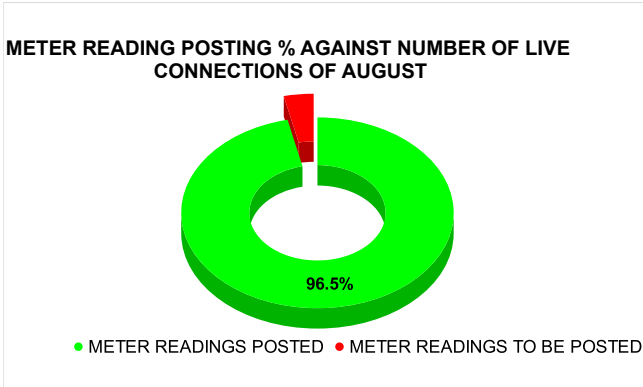
Previous 6 year Target Achievement



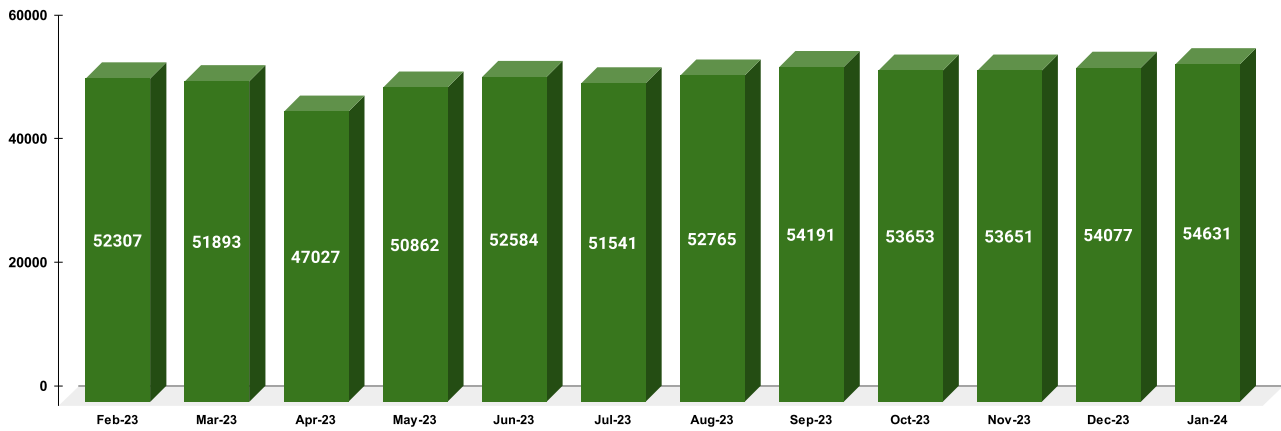
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	1

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
109,385	52,765	96.48%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
108,093	53,653	99.27%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
108,303	54,077	99.86%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
108,278	54,191	100.10%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
108,145	53,651	99.22%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
108,653	54,631	100.56%



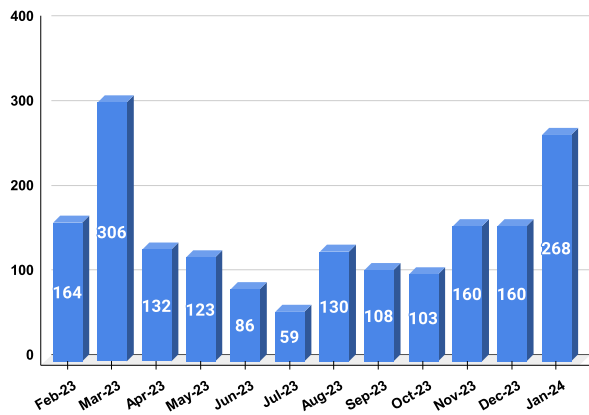
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

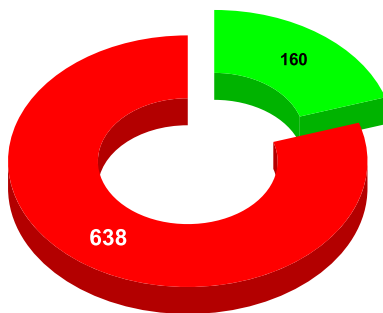
Marks	Total marks	Rank
13.48	20	15

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



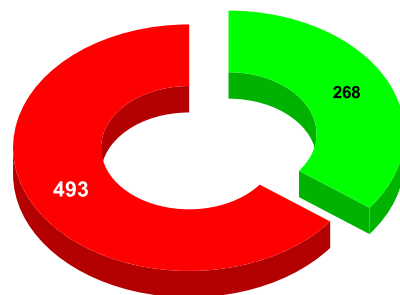
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	573	130	443
SEPTEMBER	593	108	485
OCTOBER	606	103	503
NOVEMBER	716	160	556
DECEMBER	798	160	638
JANUARY	761	268	493

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



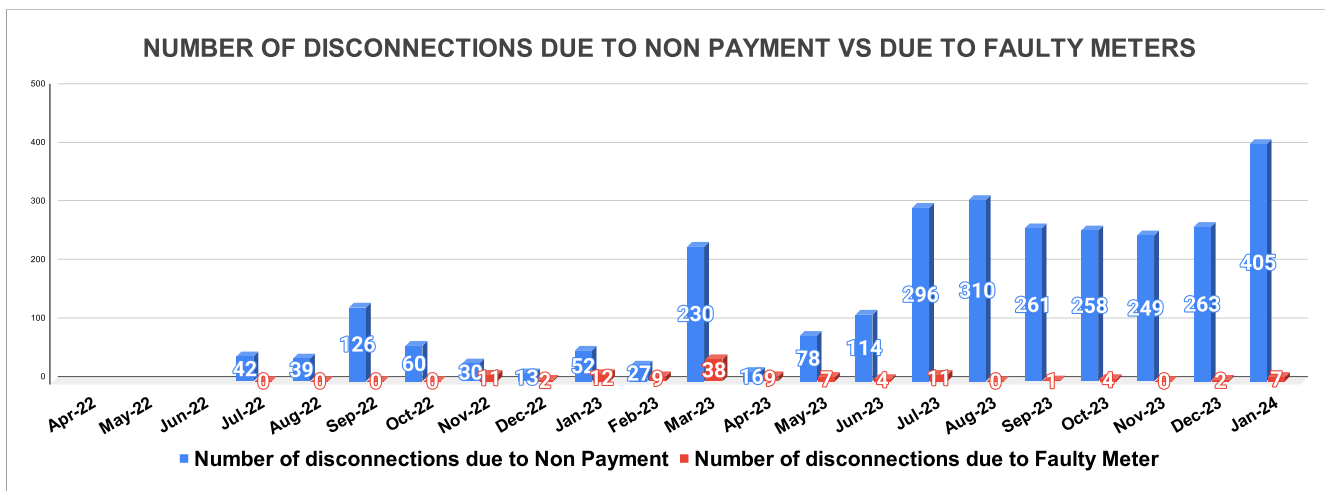
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

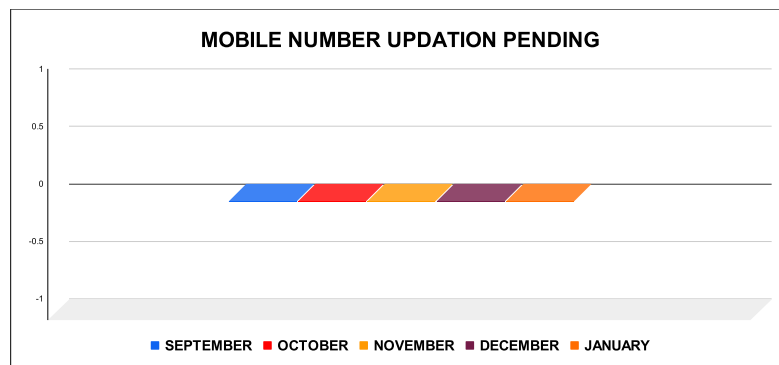


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()				42	39	126	60	30	13	52	27	230
DUE TO FAULTY METER ()				0	0	0	0	11	2	12	9	38
DUE TO NON PAYMENT ()	16	78	114	296	310	261	258	249	263	405		
DUE TO FAULTY METER ()	9	7	4	11.00	0	1	4	0	2	7		

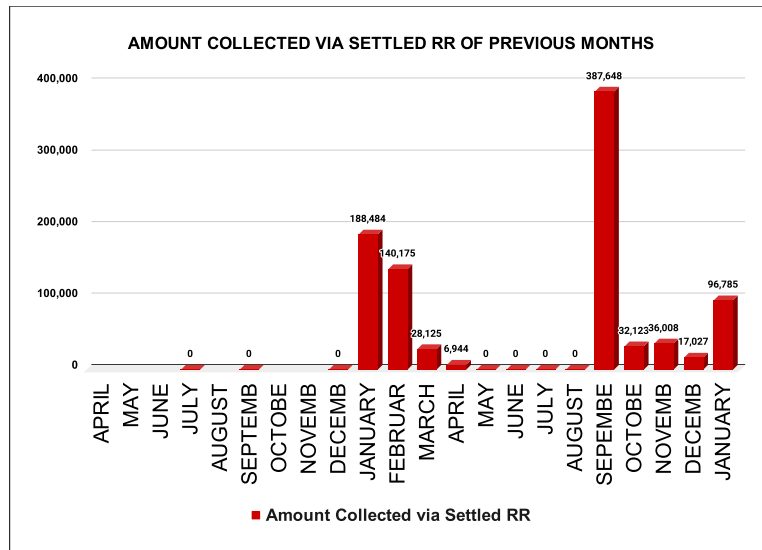


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	1



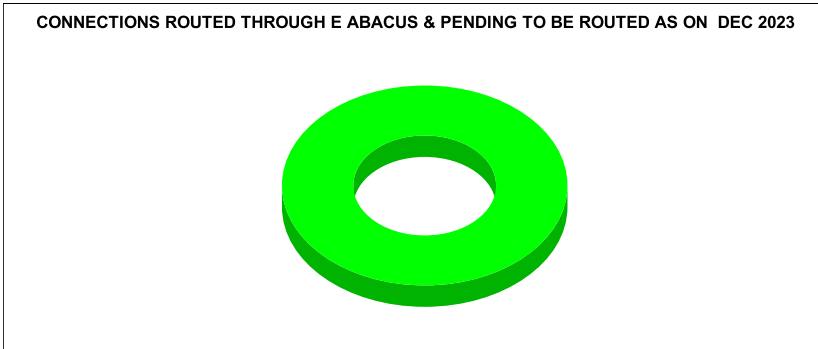
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.78	8	14

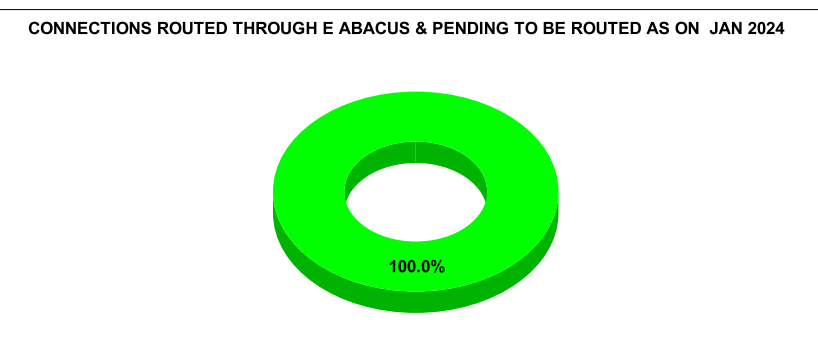


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	42	19	0	0
SEPTEMBER	83	40	36	387,648
OCTOBER	104	34	6	32,123
NOVEMBER	110	26	9	36,008
DECEMBER	112	52	5	17,027
JANUARY	126	133	16	96,785

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	1



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	76,694	76,694	0
SEPTEMBER	76,711	76,711	0
OCTOBER	76,830	76,830	0
NOVEMBER	76,888	76,888	0
DECEMBER	77,040	77,040	0
JANUARY	80,023	80,023	0



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January