



കേരള ജല അതോറിറ്റി

KANNUR	JANUARY	Report Generated at 27/02/2024 12:43:00	Rank -10
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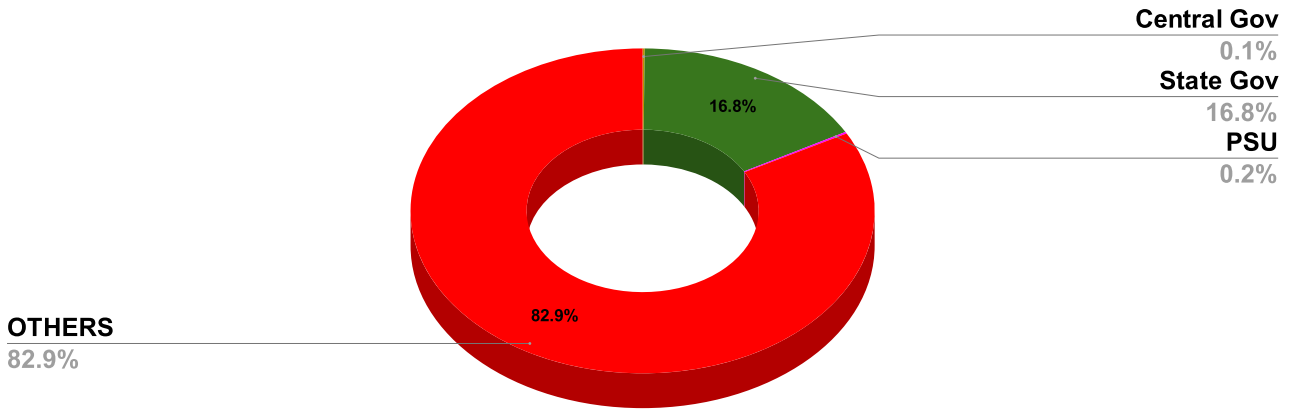
Name of Executive Engineer	Sri. Sudheep
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Name of Revenue officer	Smt. Victor Joy
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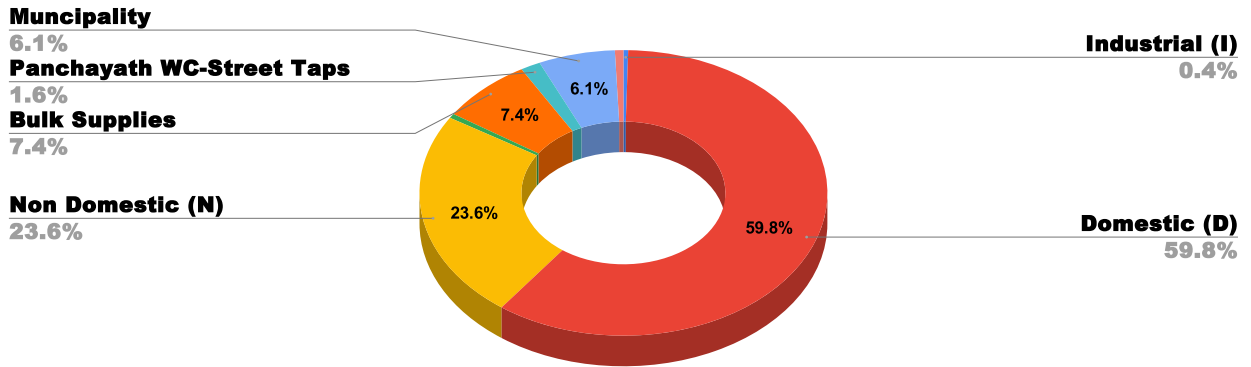
CONNECTIONS AS ON AS ON JANUARY :	1,66,078	ARREARS IN CRORE AS ON JANUARY :	10.66
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,78,81,885	1,56,982	1,75,232	8,83,50,084	96,87,315

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
6,95,33,098	2,74,69,070	4,33,952	5,82,722	85,45,341	18,42,268	70,62,482	7,82,565

ARREARS WITH OUT LSGD

Bulk Supplies

8.0%

Special (S)

0.5%

Non Domestic (N)

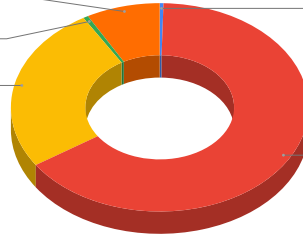
25.8%

Industrial (I)

0.4%

Domestic (D)

65.2%



ARREAR BREAK UP WITH OUT LSGD

Central Gov

0.1%

State Gov

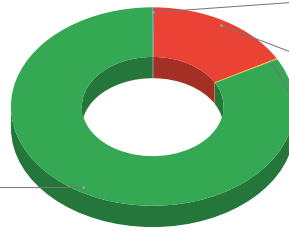
16.8%

PSU

0.2%

Domestic, Nondomestic and others

82.9%

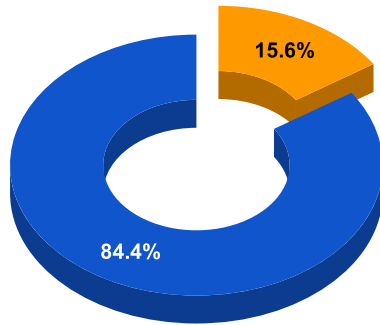


TOP DEFAULTERS OF KANNUR FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENDENT, CENTRAL JAIL,, KANNUR,	0.592
2	D S P, A R LINE, KANNUR,	0.311
3	THE SUPERINTENDENT, GOVT HOSPITAL, THALASSERY,	0.171
4	THE SUPERINTENDENT, GENERAL HOSPITAL, THALASSERY,	0.164
5	EXECUTIVE ENGINEER,, PWD Buildings Division, Civil Station Kannur,	0.149
6	SREECHAND SPECIALITY HOSPITALS PVT.LTD, XXXXXIII/458-1, KANNUR-670001, N/R S.N PARK ROAD	0.072
7	NOUSHAD K P, 466/30, ELAYAVOOR, THAZHE CHOVA-670018	0.071
8	EXECUTIVE ENGINEER, PWD, BUILDING DIVISION, TELLICHERRY	0.054
9	THE PRINCIPAL, GOVT.BRENNAN COLLEGE, P. G.BLOCK, DHARMADAM	0.043
10	THE PRINCIPAL, GOVT.BRENNEN COLLEGE, DHARMADAM, THALASSERY	0.043

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

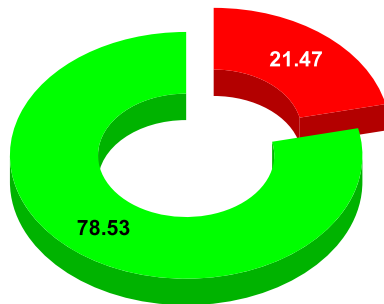
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 25,529

COMPREHENSIVE INDEX

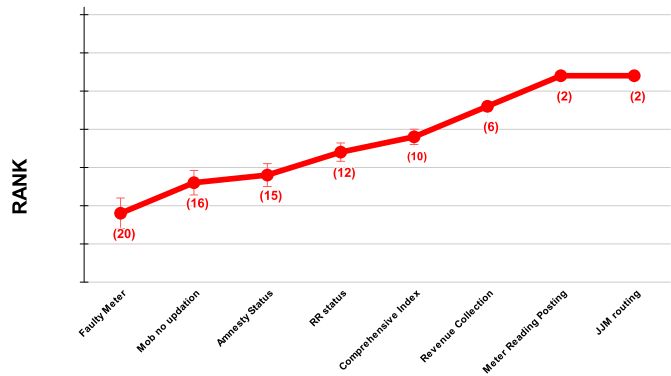
Marks	Total marks	Rank
78.53	100	10

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

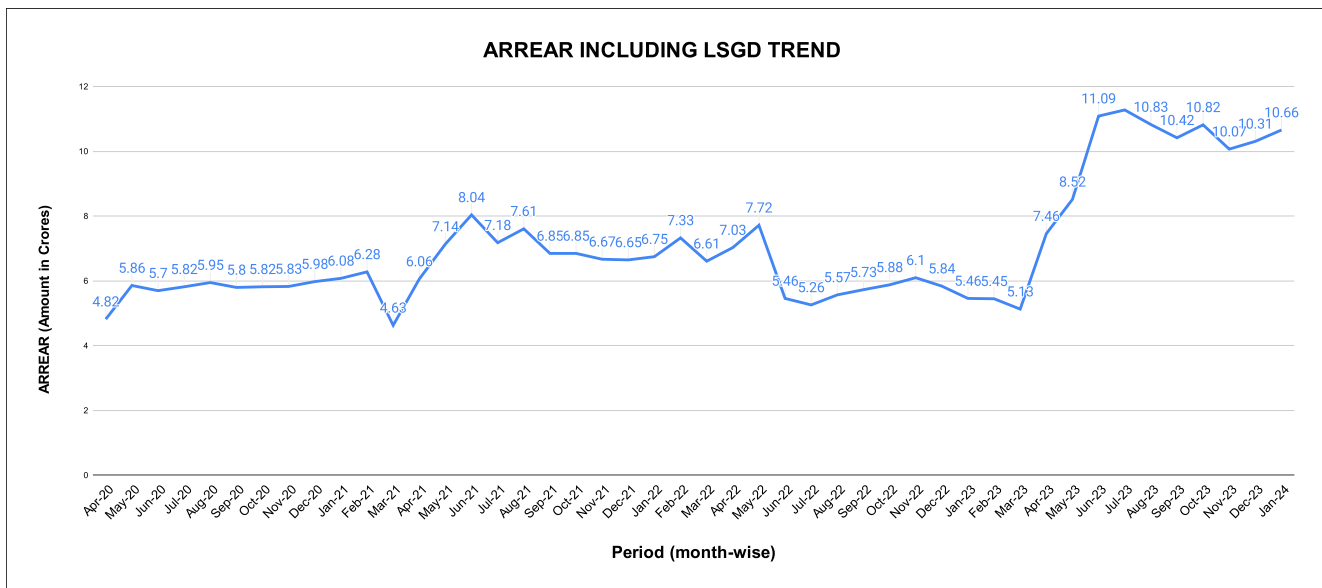
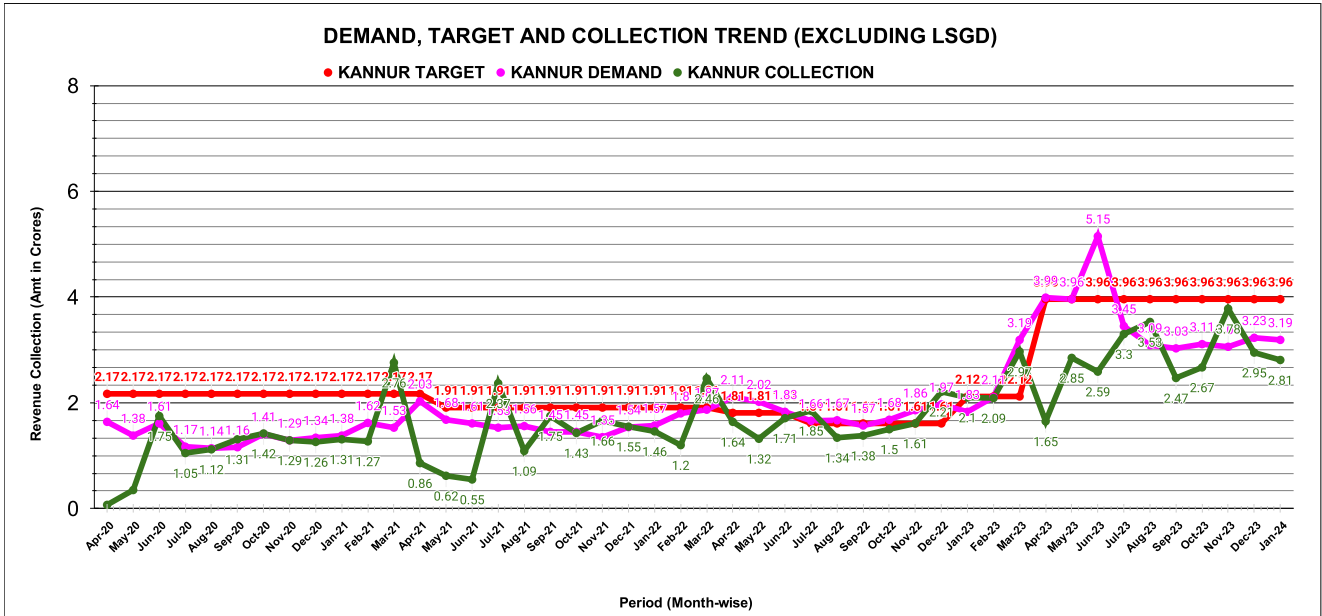
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
78.53	100	10
18.78	25	6
16.00	16	2
12.95	20	20
9.99	10	16
3.29	8	12
10.00	10	2
7.51	11	15

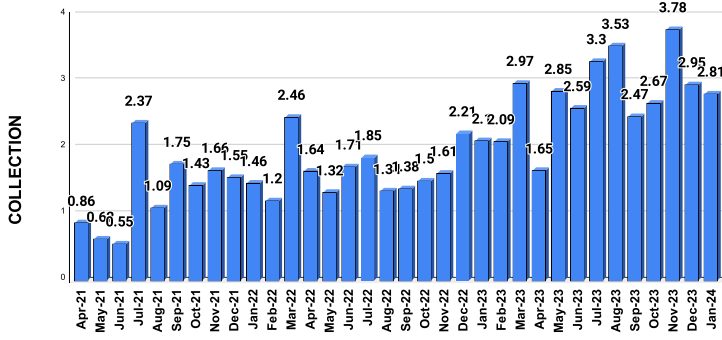


COLLECTION IN LAKHS

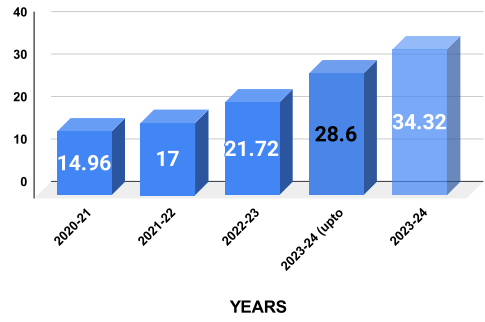
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	7	35	175	105	112	131	142	129	126	131	127	276
2021-22	86	62	55	237	109	175	143	166	155	146	120	246
2022-23	164	132	171	185	134	138	150	161	221	210	209	297
2023-24	165	285	259	330	353	247	267	378	295	281		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,495	1,699	2,171	2,860

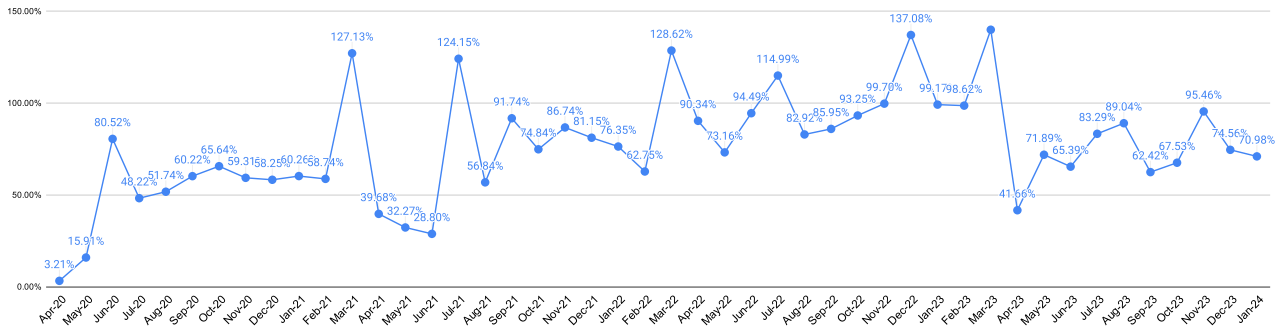
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

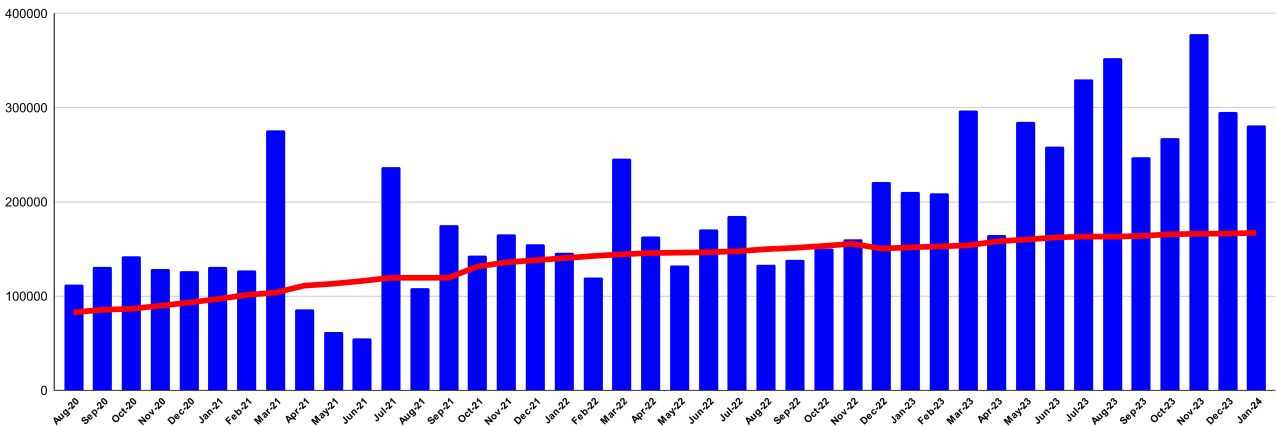


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

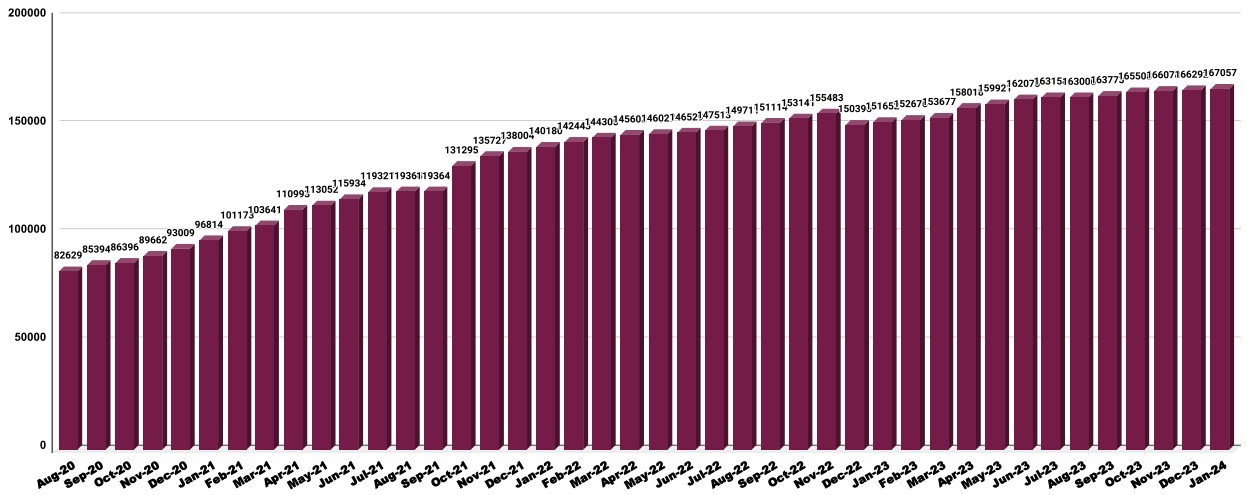
■ COLLECTION - CONNECTION



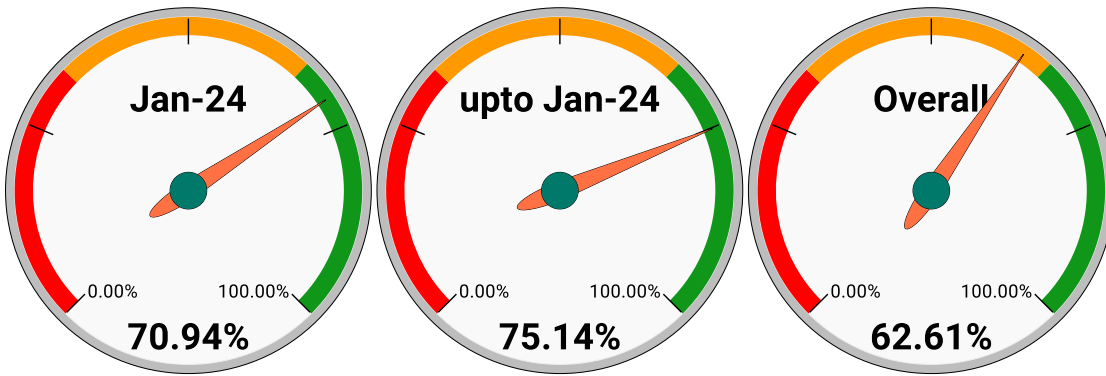
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	81,623	82,024	82,627	83,501	82,629	85,394	86,396	89,662	93,009	96,814	1,01,173	1,03,641
2021-22	1,10,993	1,13,052	1,15,934	1,19,327	1,19,364	1,19,364	1,31,295	1,35,727	1,38,004	1,40,180	1,42,443	1,44,305
2022-23	1,45,603	1,46,027	1,46,529	1,47,513	1,49,711	1,51,114	1,53,141	1,55,483	1,50,396	1,51,652	1,52,676	1,53,677
2023-24	1,58,018	1,59,921	1,62,070	1,63,158	1,63,006	1,63,773	1,65,508	1,66,078	1,66,292	1,67,057		

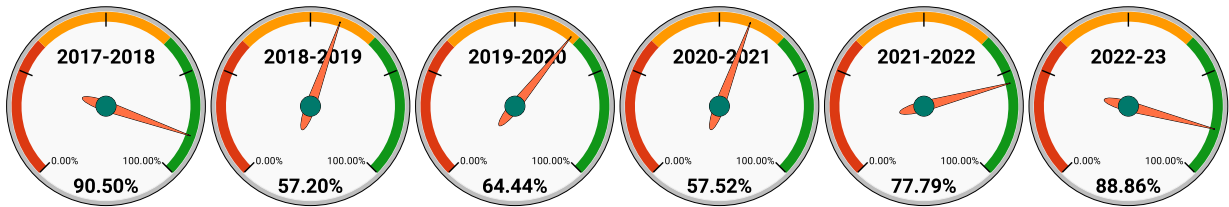
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



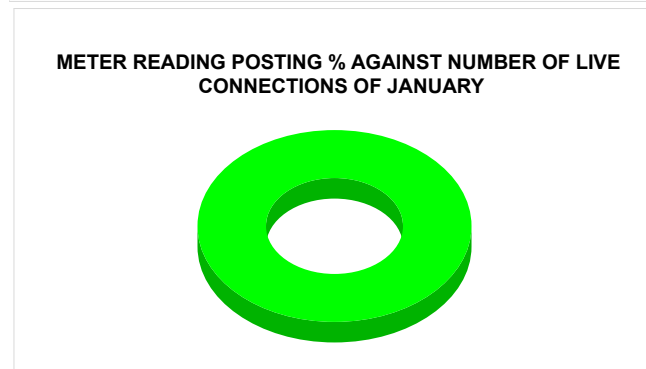
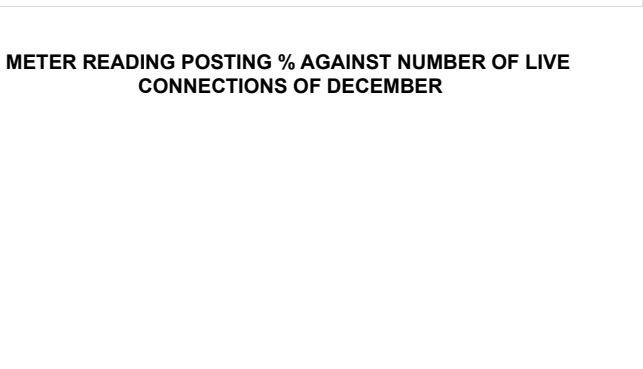
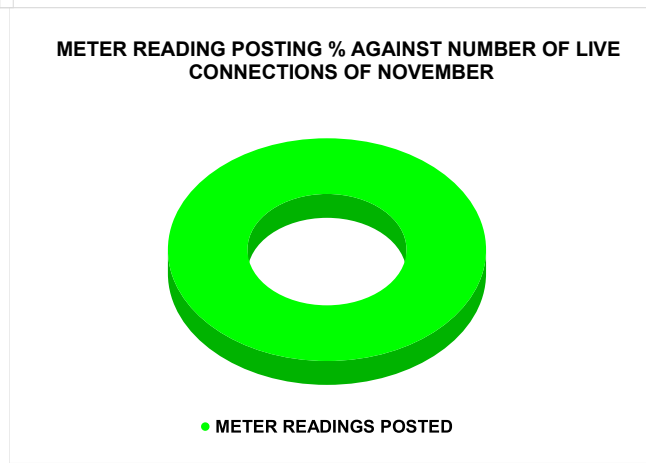
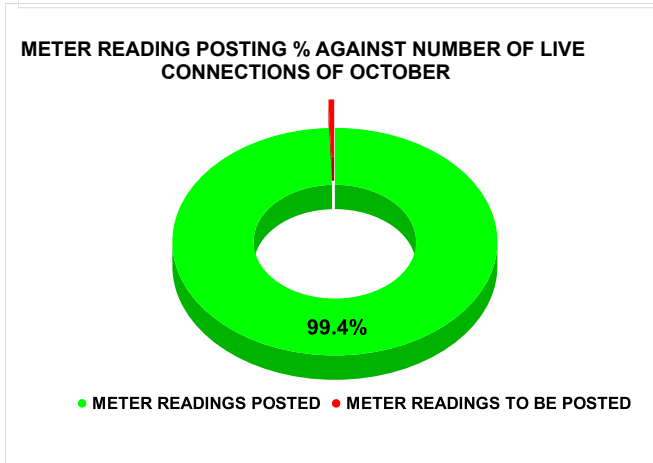
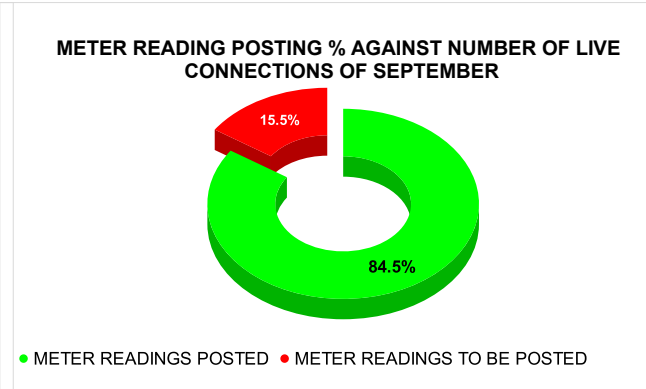
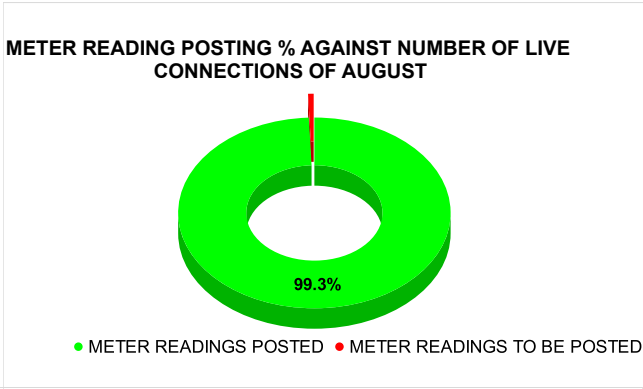
Previous 6 year Target Achievement



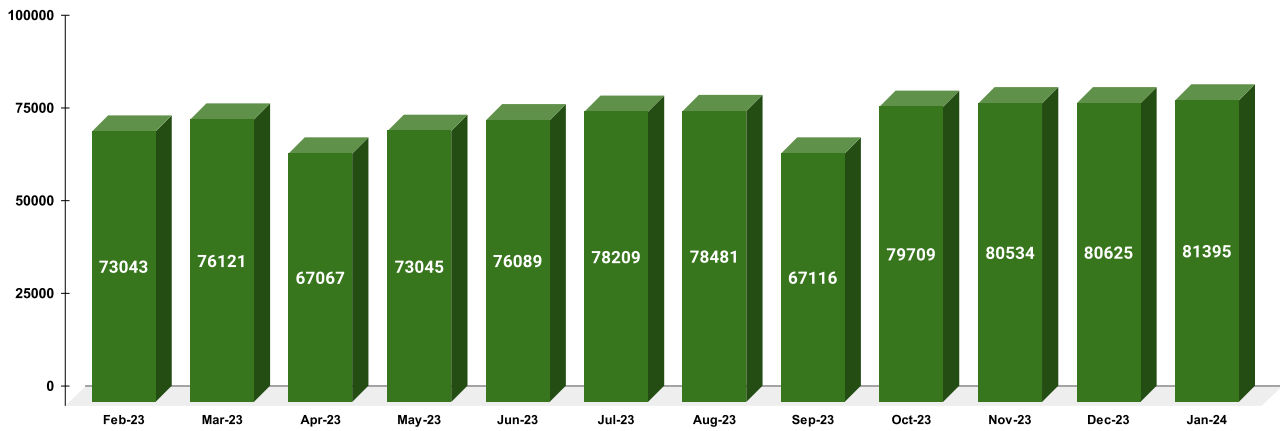
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	2

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
158,007	78,481	99.34%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
160,311	79,709	99.44%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
160,922	80,625	100.20%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
158,935	67,116	84.46%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
160,712	80,534	100.22%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
162,162	81,395	100.39%



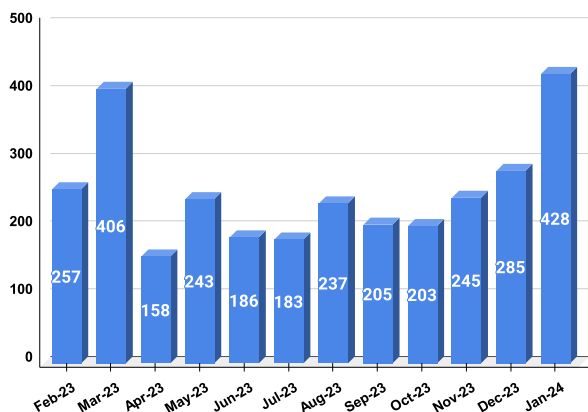
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

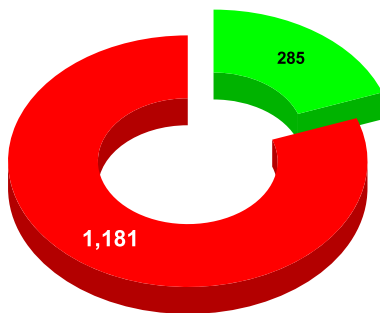
Marks	Total marks	Rank
12.95	20	20

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



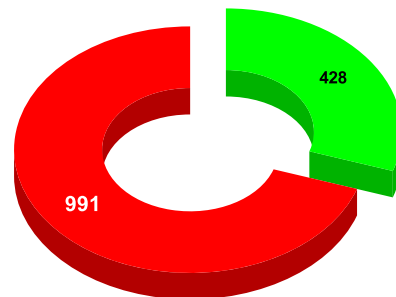
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,239	237	1,002
SEPTEMBER	1,421	205	1,216
OCTOBER	1,287	203	1,084
NOVEMBER	1,347	245	1,102
DECEMBER	1,466	285	1,181
JANUARY	1,419	428	991

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



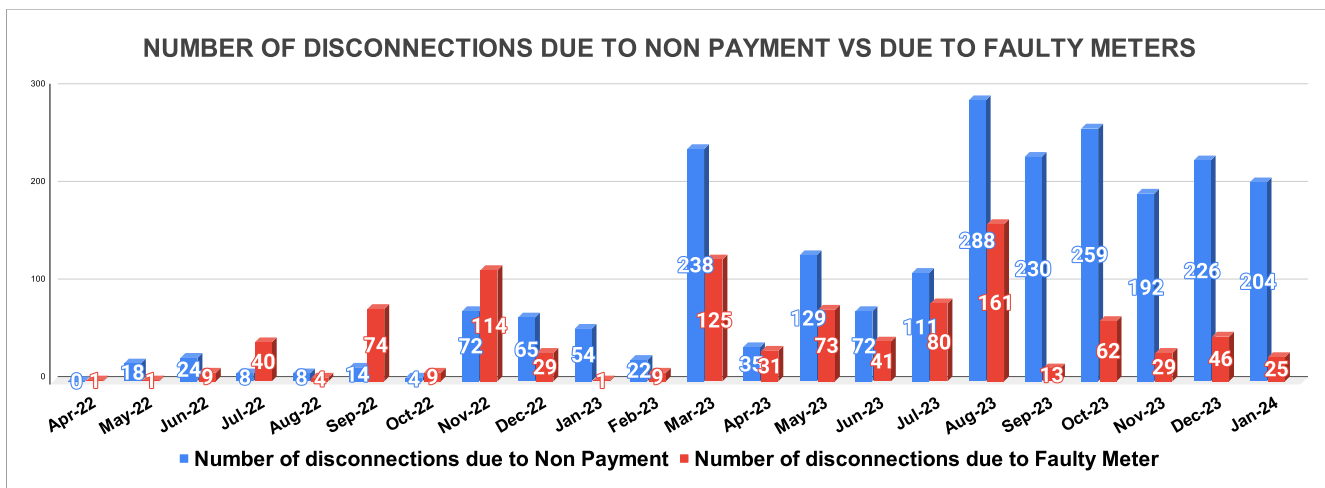
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

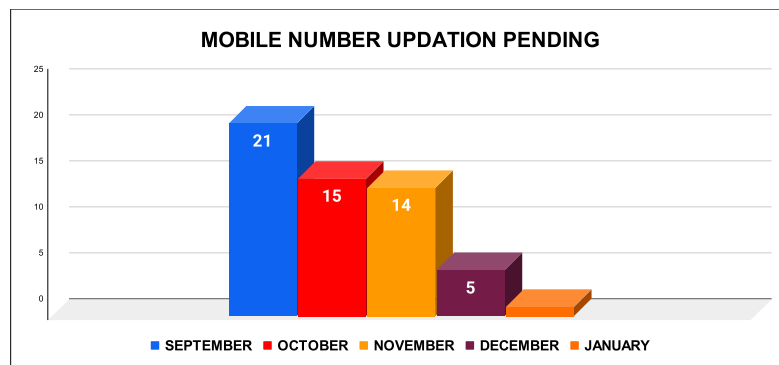


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ()	0	18	24	8	8	14	4	72	65	54	22	238	
DUE TO FAULTY METER ()	1	1	9	40	4	74	9	114	29	1	9	125	
DUE TO NON PAYMENT ()	35	129	72	111	288	230	259	192	226	204			
DUE TO FAULTY METER ()	31	73	41	80.00	161	13	62	29	46	25			

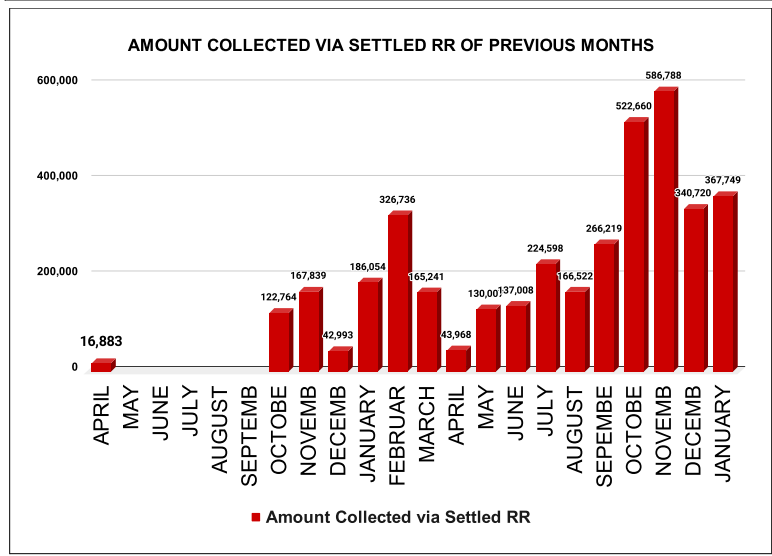


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.99	10	16



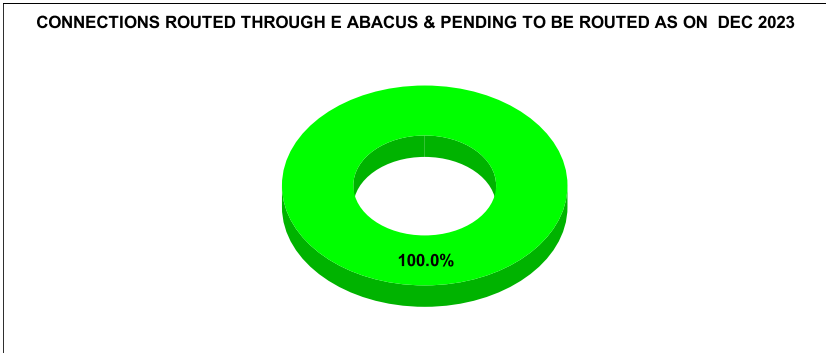
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
21	15	14	5	1

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	3.29	8	12

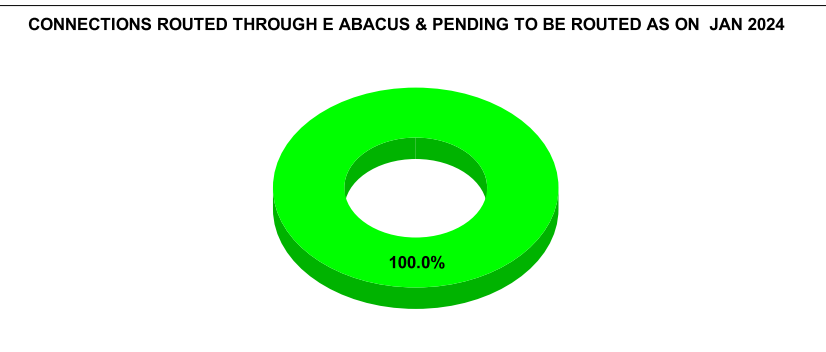


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	177	53	33	166,522
SEPTEMBER	180	88	48	266,219
OCTOBER	236	107	66	522,660
NOVEMBER	130	95	78	586,788
DECEMBER	227	134	60	340,720
JANUARY	134	134	88	367,749

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	2



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	24,902	24,902	0
SEPTEMBER	15,867	15,867	0
OCTOBER	66,438	66,438	0
NOVEMBER	66,228	66,213	15
DECEMBER	65,285	65,285	0
JANUARY	15,150	15,150	0



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January