



കേരള ജല അതോറിറ്റി

SULTHAN BATHERY	JANUARY	Report Generated at 27/02/2024 12:42:49	Rank -17
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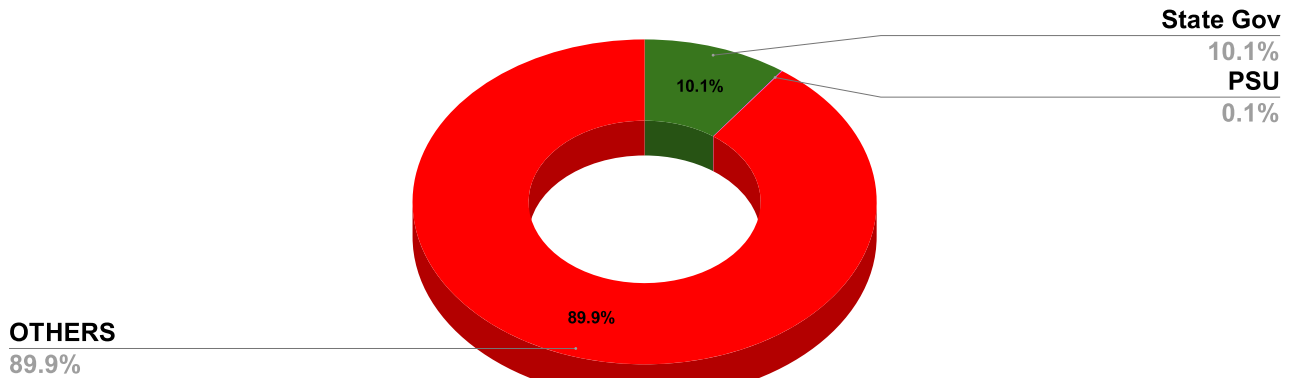
Name of Executive Engineer	Sri. P C Biju
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Name of Revenue officer	Sri. Sanal (DAO in charge)
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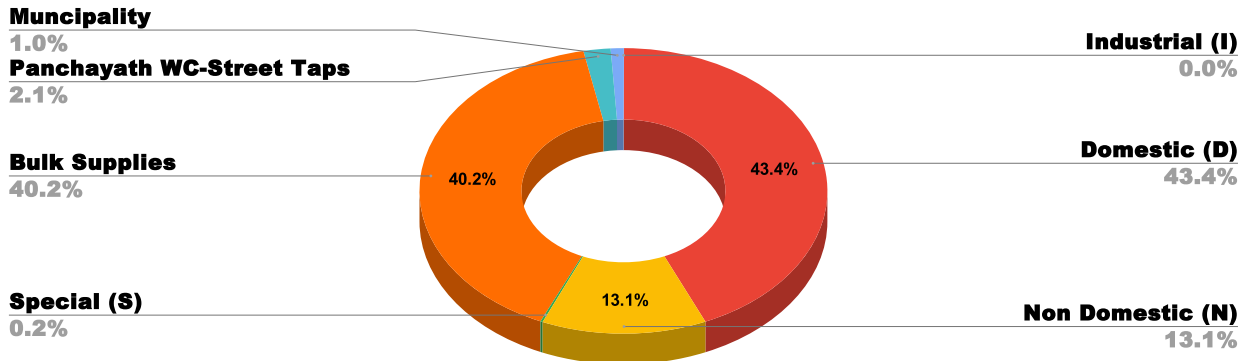
CONNECTIONS AS ON AS ON JANUARY :	40,781	ARREARS IN CRORE AS ON JANUARY :	5.87
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
59,02,329	0	30,047	5,27,51,820	19,10,056

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
2,62,78,258	79,17,626	30,053	1,12,357	2,43,45,902	13,01,744	6,08,312	0

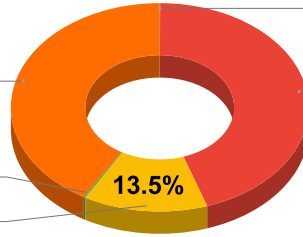
ARREARS WITH OUT LSGD

Industrial (I)
0.1%

Bulk Supplies
41.5%

Domestic (D)
44.8%

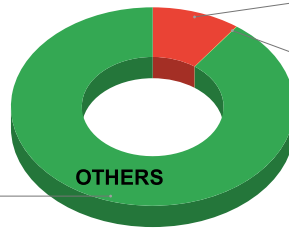
Special (S)
0.2%
Non Domestic (N)
13.5%



ARREAR BREAK UP WITH OUT LSGD

State Gov
10.1%
PSU
0.1%

Domestic, Nondomestic and others
89.9%

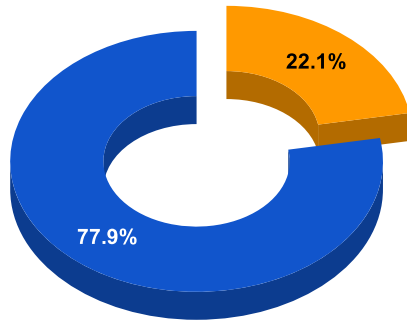


TOP DEFAULTERS OF SULTHAN BATHERY FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINEDENT, DIST HOSPITAL, MANATHAMADAY,	0.317
2	THE PROJECT OFFICER, ITDP, GMRS CHITRAMOOLA, KANIYAMBATTA PO	0.043
3	DIST.COLLECTOR, COLLECTRATE, KALPETTA,	0.017
4	SUPPERINTEND, III/204(7), KAINATY, KALPETTA	0.015
5	DR.MADHUSOODANAN, SREEVALSAM, VINAYAKA HOSPITAL, S.BATHERY 04936220102	0.014
6	THE CIRCLE INSPECTOR OF POLICE, CAMUNITYPOLICE RESORCE CENTER, NEAR MANANTHAVADY POLICE STATION,	0.011
7	K.M SOOPY, S/O AMMED, KURIKKAL MADATHIL, TEA SHOP NEAR BUSTAND	0.010
8	THE HEAD MASTER, MP XI / 441, PULPALLY, SEETHAMOUNT (PO)	0.009
9	THE TAHSILDAR, MINI CIVIL STATION, NEAR THALUK OFFICE, MANANTHAVADY PO	0.009
10	THAHSILDAR, THALUK OFFICE, BATHERI,	0.008

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

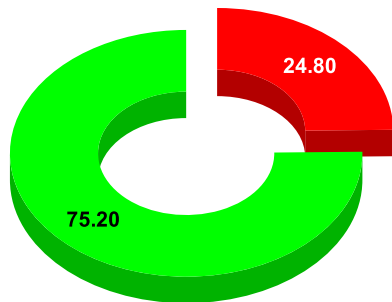
AS ON JULY 2023

8,910

COMPREHENSIVE INDEX

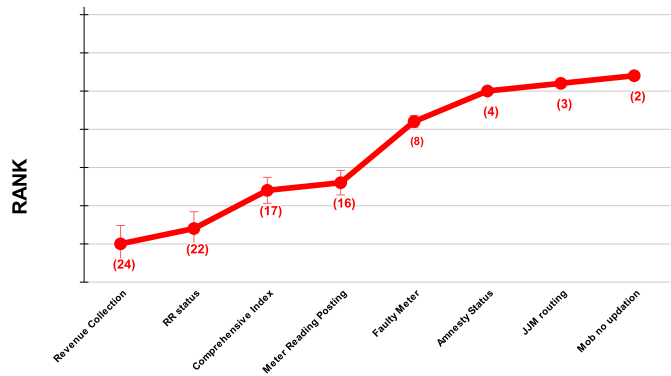
Marks	Total marks	Rank
75.20	100	17

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
75.20	100	17

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

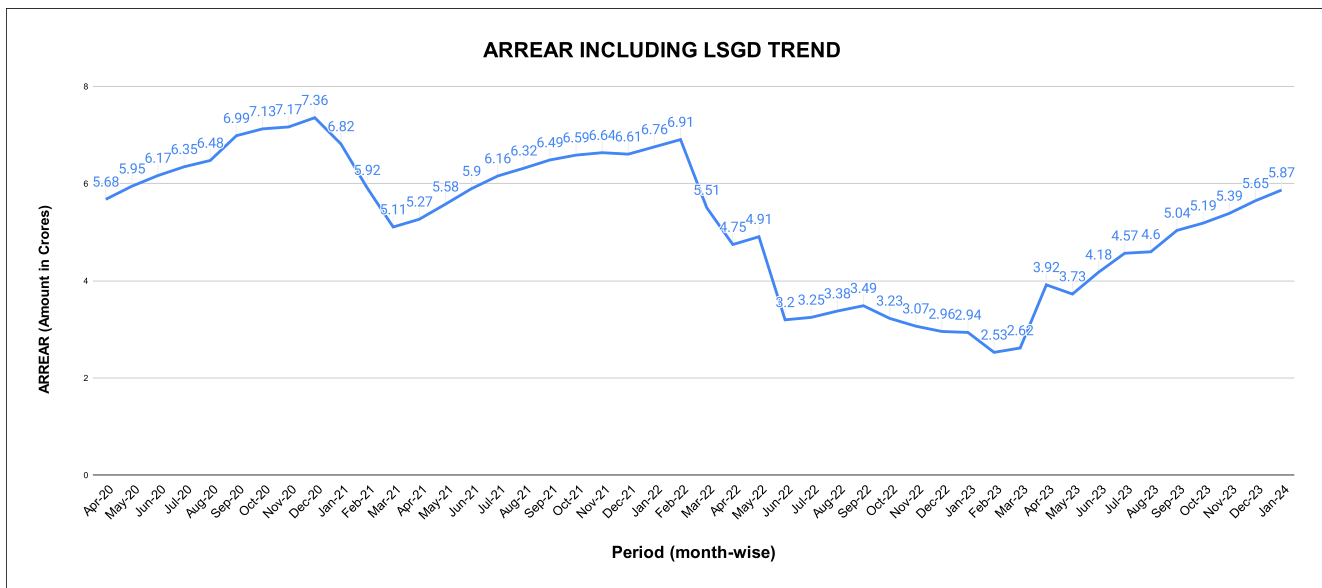
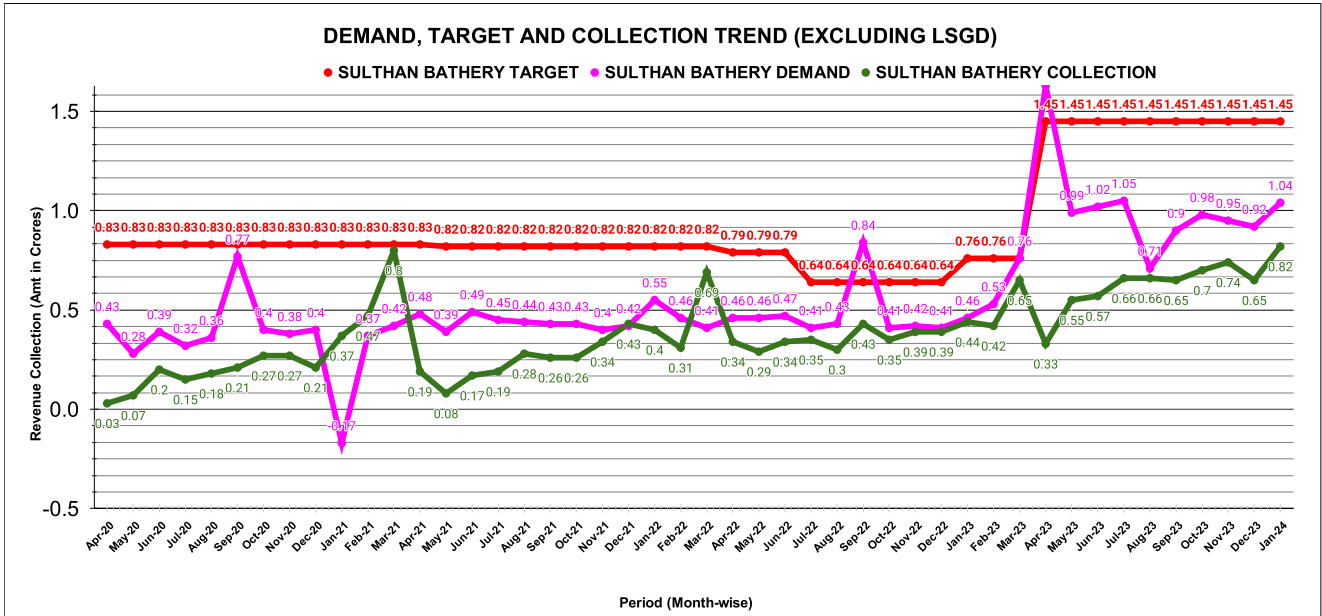
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

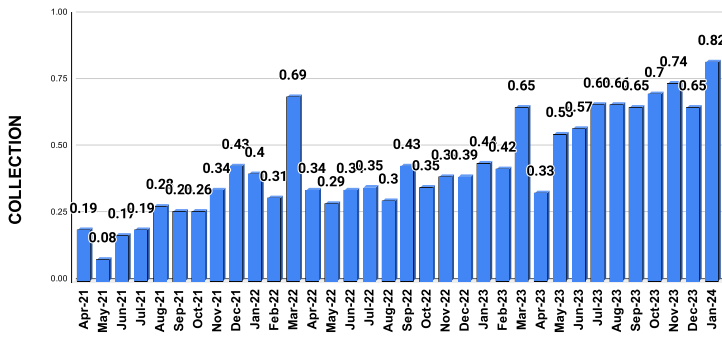
AMNESTY

Marks	Total marks	Rank
75.20	100	17
12.23	25	24
15.77	16	16
17.03	20	8
10.00	10	2
0.85	8	22
10.00	10	3
9.32	11	4

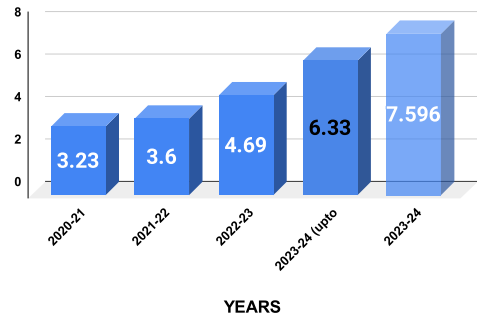


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	3	7	20	15	18	21	27	27	21	37	47	80
2021-22	19	8	17	19	28	26	26	34	43	40	31	69
2022-23	34	29	34	35	30	43	35	39	39	44	42	65
2023-24	33	55	57	66	66	65	70	74	65	82		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	322	359	469	632								

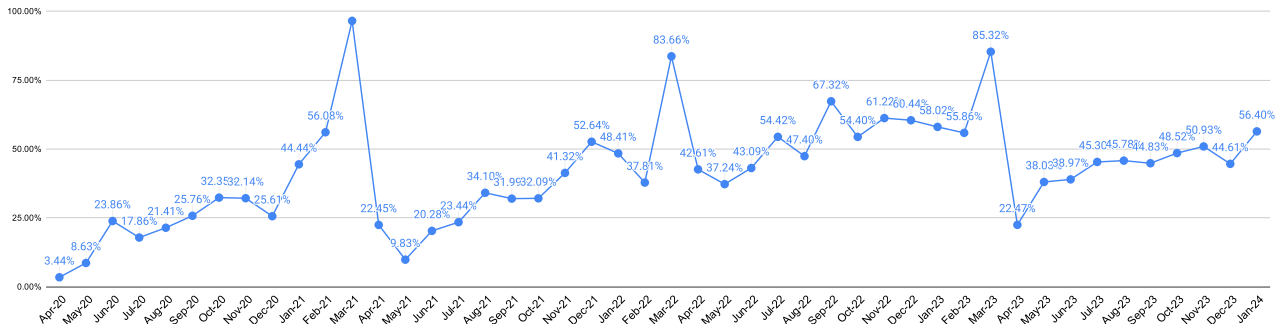
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

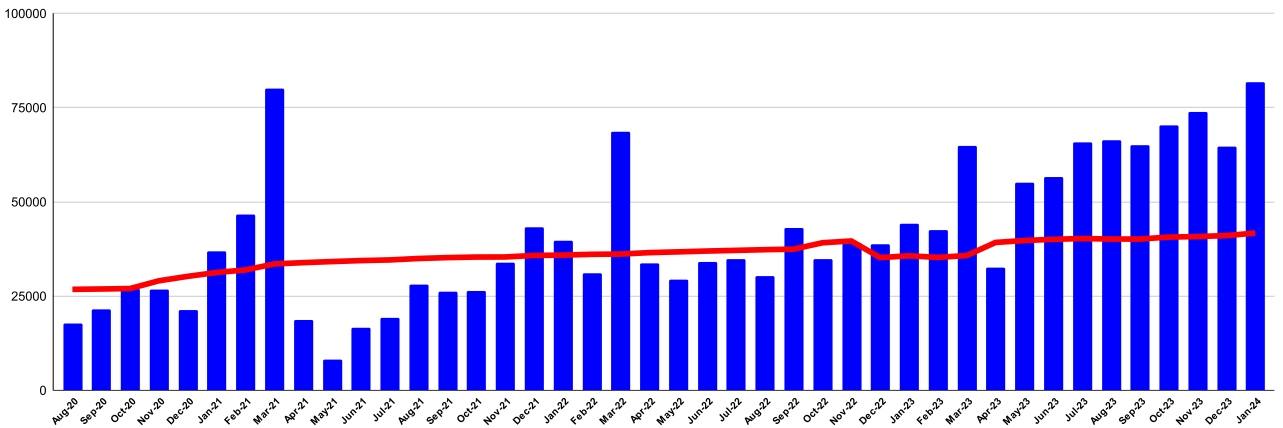


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

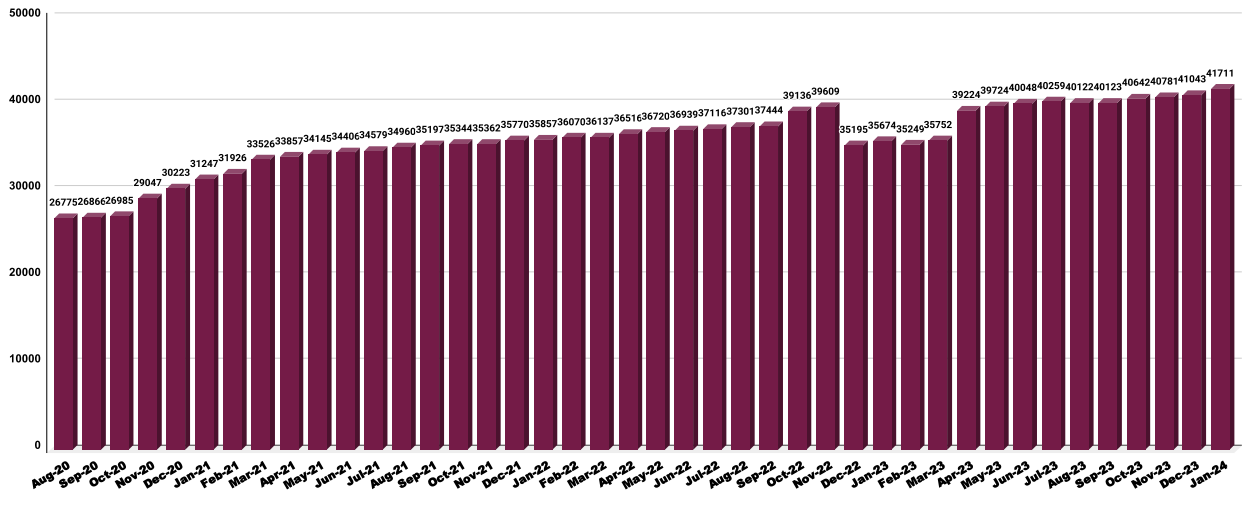
■ COLLECTION - CONNECTION



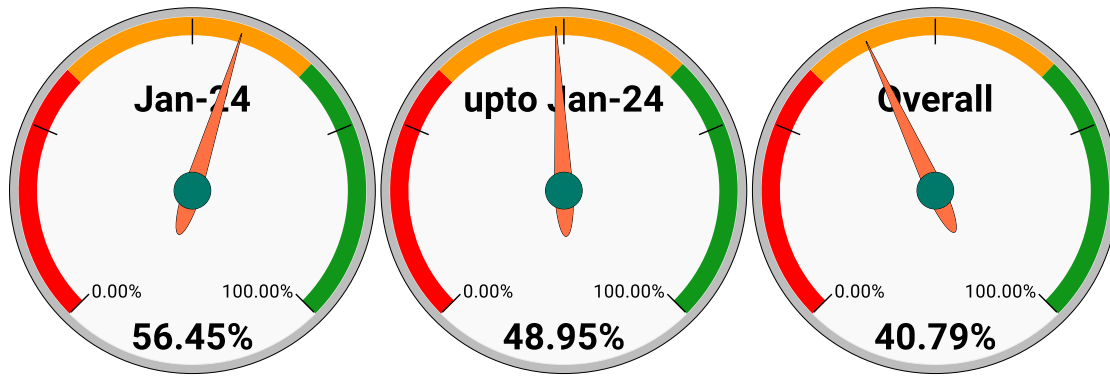
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	26,466	26,536	26,624	26,698	26,775	26,866	26,985	29,047	30,223	31,247	31,926	33,526
2021-22	33,857	34,145	34,406	34,579	34,960	35,197	35,344	35,362	35,770	35,857	36,070	36,137
2022-23	36,516	36,720	36,939	37,116	37,301	37,444	39,136	39,609	35,195	35,674	35,249	35,752
2023-24	39,224	39,724	40,048	40,259	40,122	40,123	40,642	40,781	41,043	41,711		

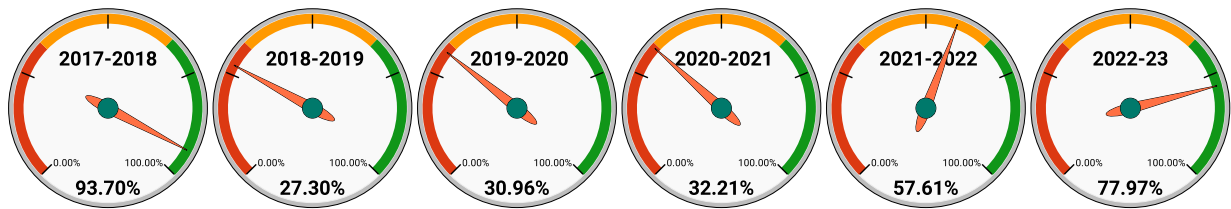
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

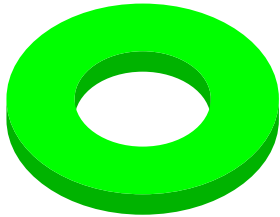


METER READING POSTING			Marks	Total marks	Rank
			15.77	16	16

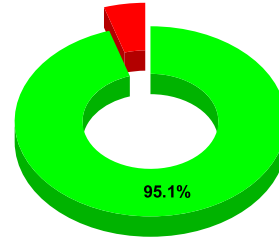
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
36,416	19,295	105.97%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
37,255	19,147	102.79%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
38,076	19,571	102.80%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
36,842	17,516	95.09%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
37,738	18,012	95.46%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
38,627	18,601	96.31%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST

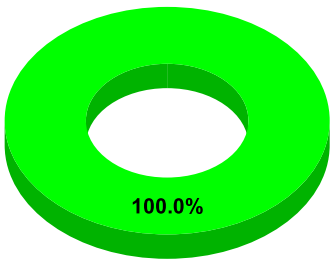


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER

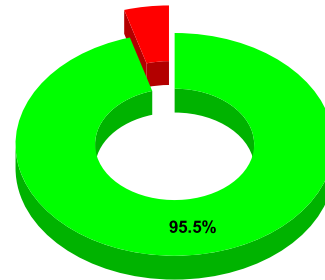


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



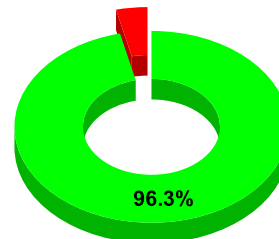
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



● METER READINGS POSTED ● METER READINGS TO BE POSTED

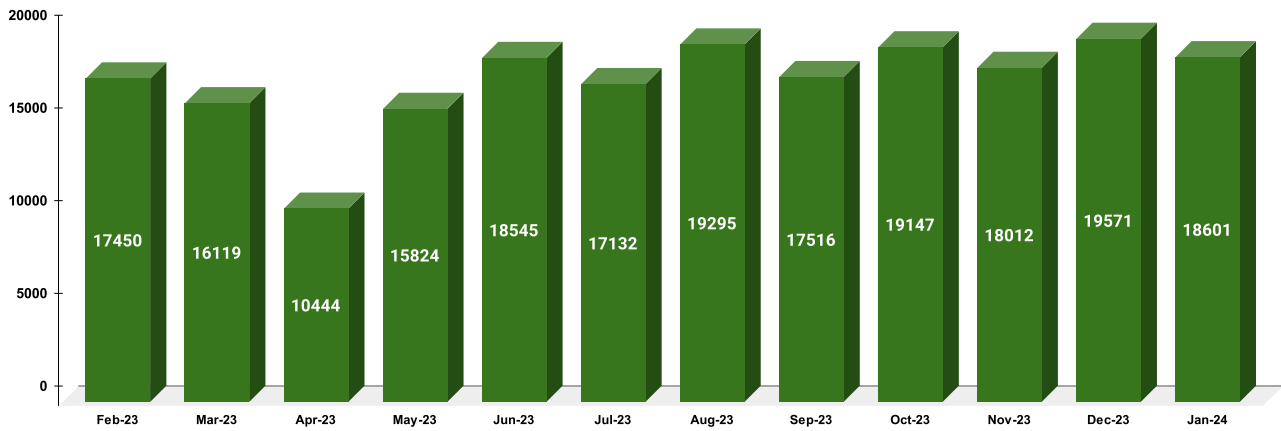
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

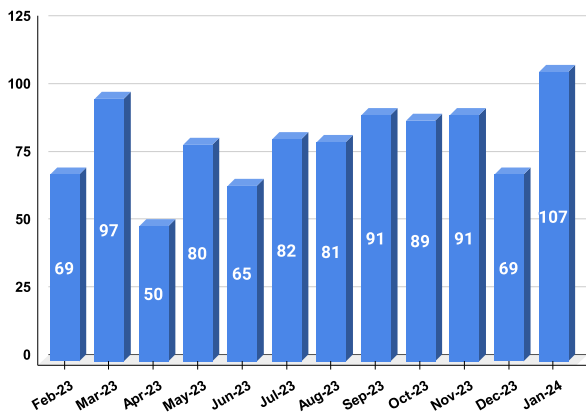
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

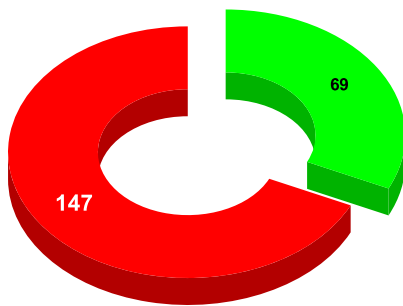
Marks	Total marks	Rank
17.03	20	8

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



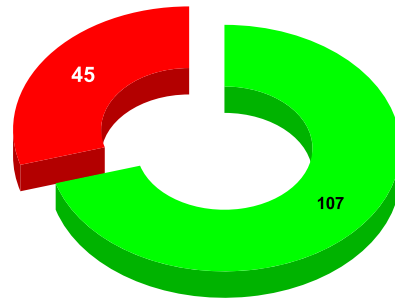
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	231	81	150
SEPTEMBER	228	91	137
OCTOBER	217	89	128
NOVEMBER	201	91	110
DECEMBER	216	69	147
JANUARY	152	107	45

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



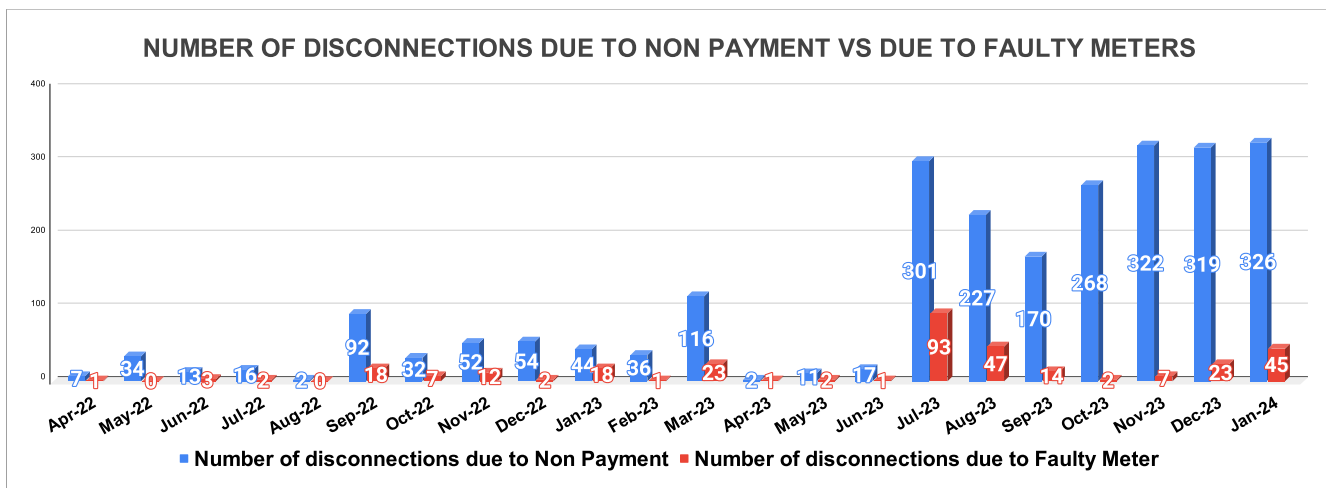
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

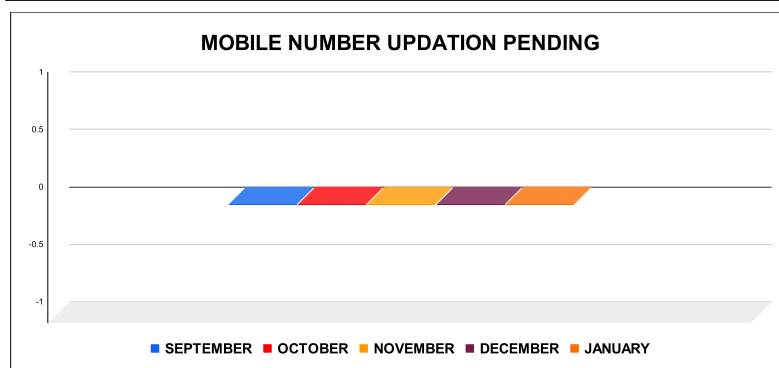


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ()	7	34	13	16	2	92	32	52	54	44	36	116	
DUE TO FAULTY METER ()	1	0	3	2	0	18	7	12	2	18	1	23	
DUE TO NON PAYMENT ()	2	11	17	301	227	170	268	322	319	326			
DUE TO FAULTY METER ()	1	2	1	93.00	47	14	2	7	23	45			

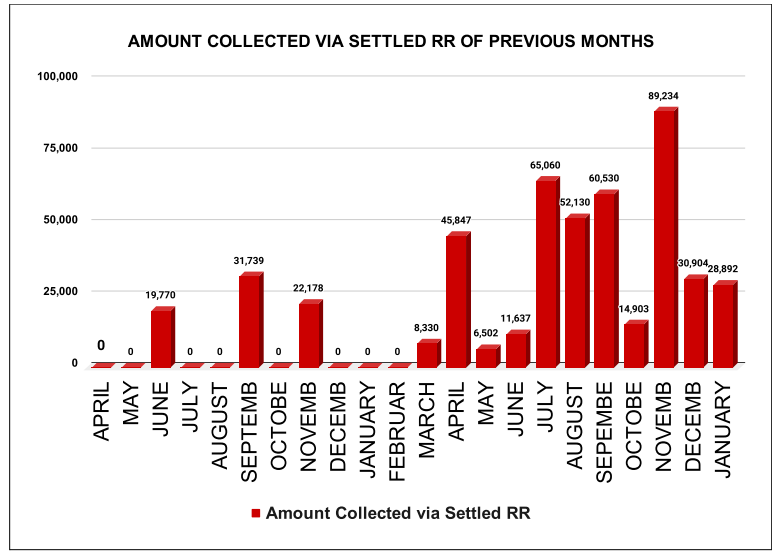


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	2



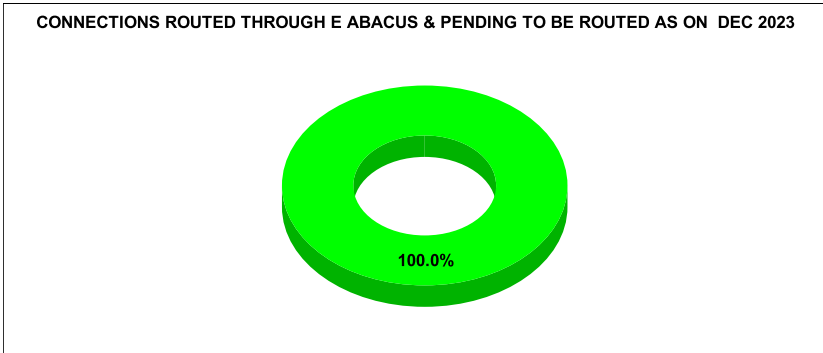
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
0.85	8	22	

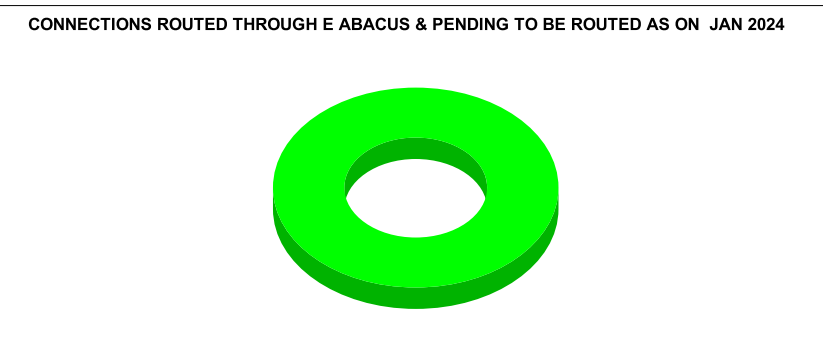


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	99	45	7	52,130
SEPTEMBER	126	29	3	60,530
OCTOBER	127	38	9	14,903
NOVEMBER	139	28	13	89,234
DECEMBER	172	24	13	30,904
JANUARY	178	39	10	28,892

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
10.00	10	3	



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	5,004	5,004	0
SEPTEMBER	5,243	5,243	0
OCTOBER	6,535	6,535	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
NOVEMBER	6,787	6,787	0
DECEMBER	7,077	7,077	0
JANUARY	7,347	7,347	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January