



കേരള ജല അതോറിറ്റി

VATAKARA	JANUARY	Report Generated at 27/02/2024 12:42:39	Rank -11
----------	---------	---	----------

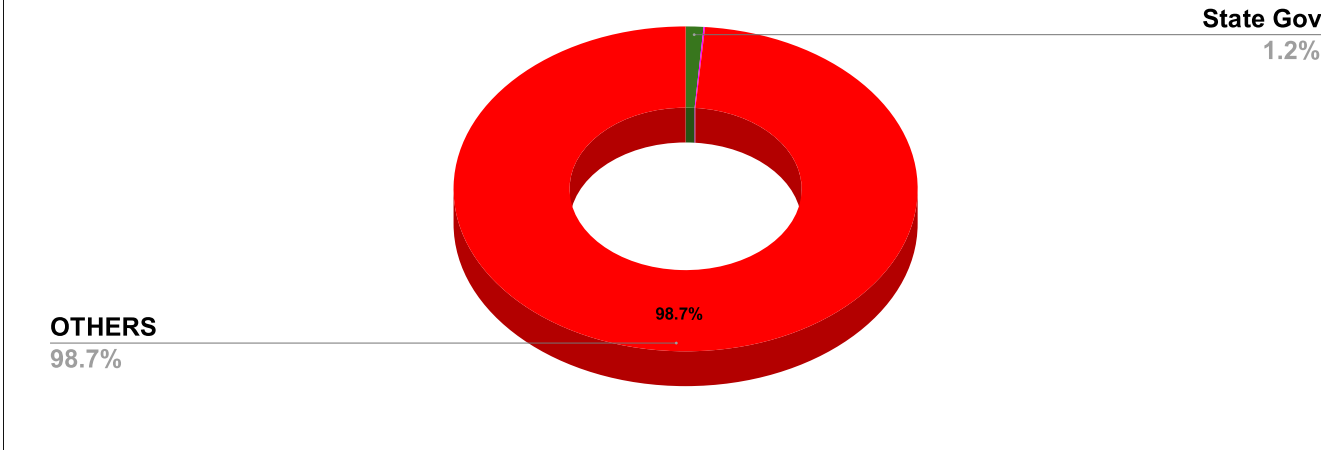
Name of Executive Engineer	Sri.RIJU V V
----------------------------	--------------

Name of Revenue officer	Smt. Bindhu V P
-------------------------	-----------------

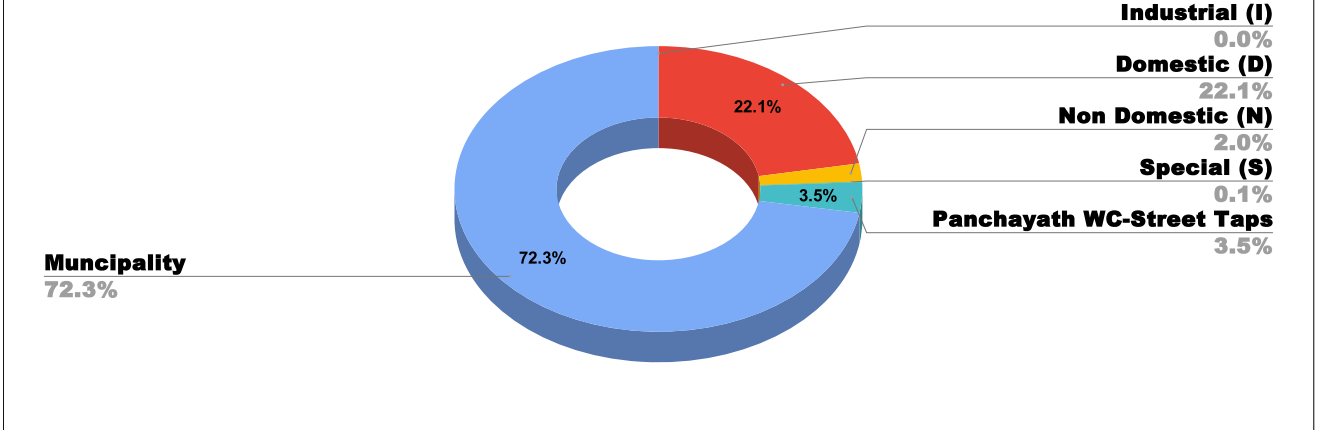
CONNECTIONS AS ON AS ON JANUARY :	63,555	ARREARS IN CRORE AS ON JANUARY :	3.77
-----------------------------------	--------	----------------------------------	------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
4,62,031	2,691	40,833	3,71,52,284	11,77,42,440

ARREAR BREAK UP INCLUDING LSGD

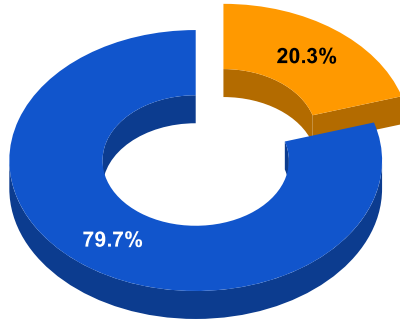


ARREARS INCLUDING LSGD



BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

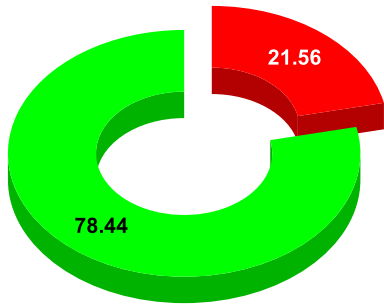


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	11,944

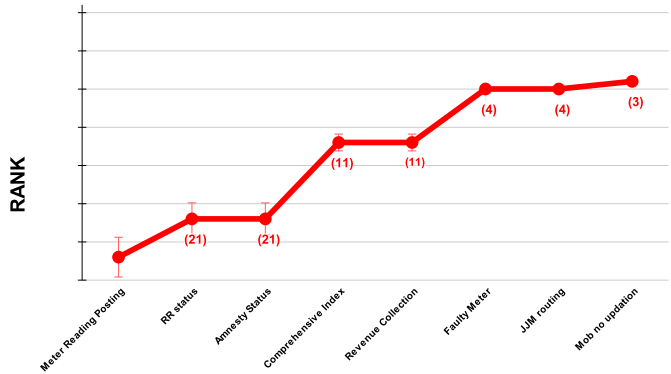
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	78.44	100	11

MARKS OBTAINED

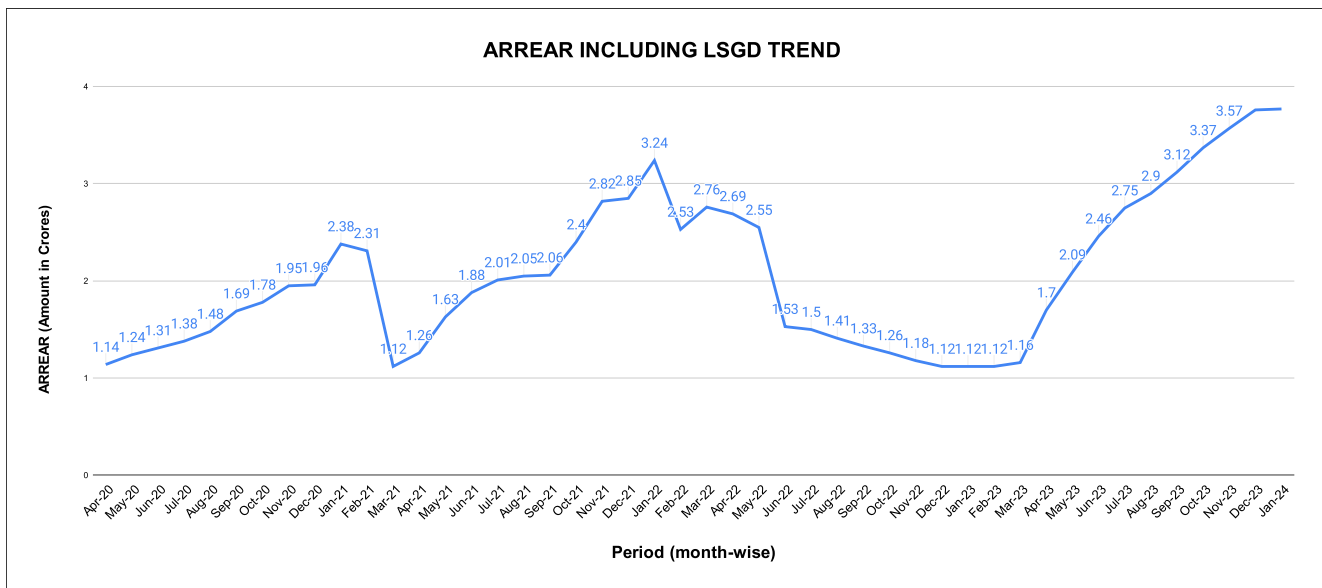
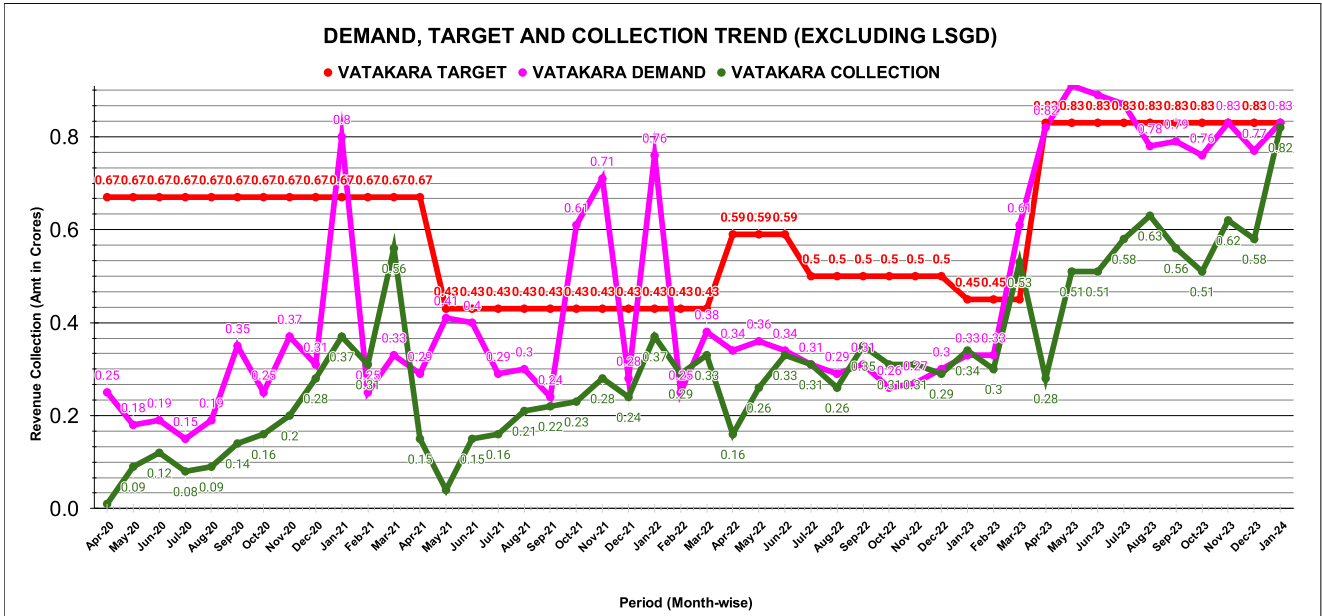


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

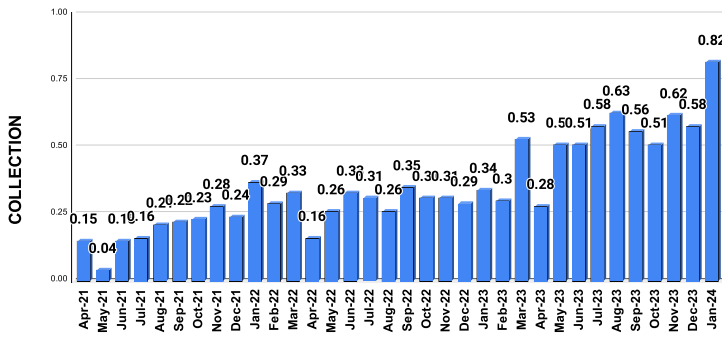


	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	78.44	100	11
<u>REVENUE COLLECTION ACHIEVEMENT</u>	17.01	25	11
<u>METER READING POSTING</u>	14.72	16	26
<u>FAULTY METER REPLACEMENT</u>	19.38	20	4
<u>MOBILE NO UPDATION</u>	10.00	10	3
<u>REVENUE RECOVERY STATUS</u>	1.03	8	21
<u>JAL JEEVAN MISSION ROUTING</u>	10.00	10	4
<u>AMNESTY</u>	6.29	11	21

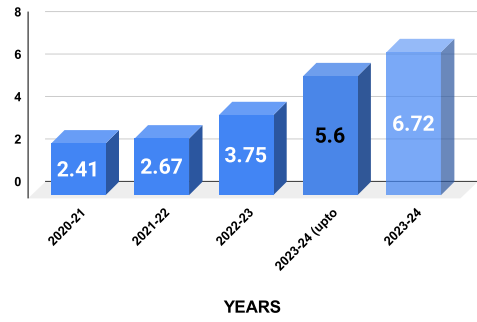


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	9	12	8	9	14	16	20	28	37	31	56
2021-22	15	4	15	16	21	22	23	28	24	37	29	33
2022-23	16	26	33	31	26	35	31	31	29	34	30	53
2023-24	28	51	51	58	63	56	51	62	58	82		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	241	267	375	561								

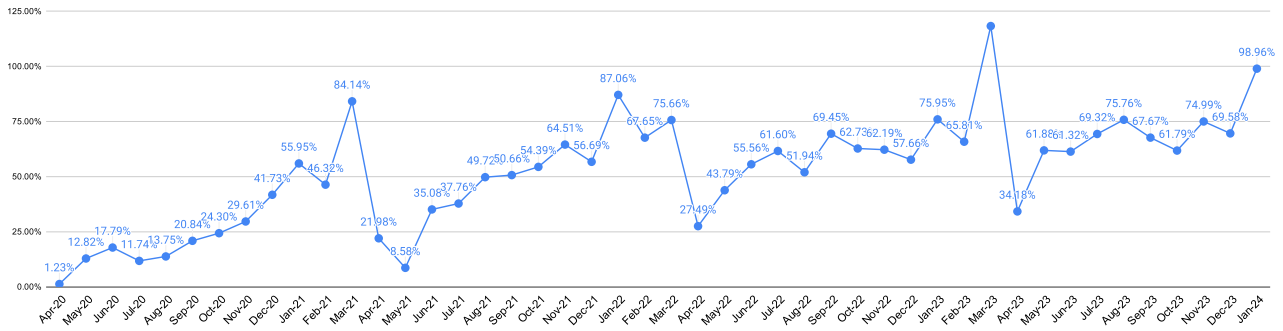
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

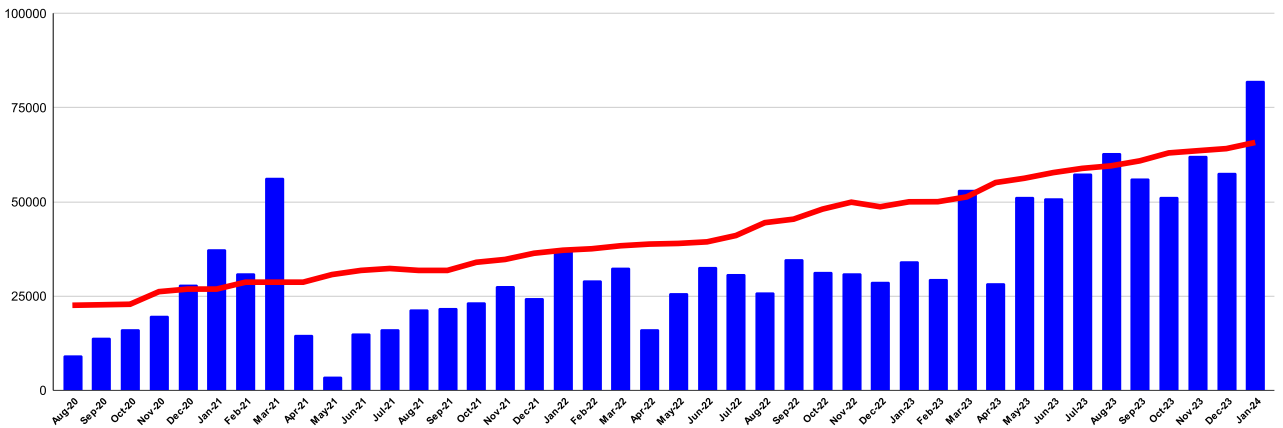


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

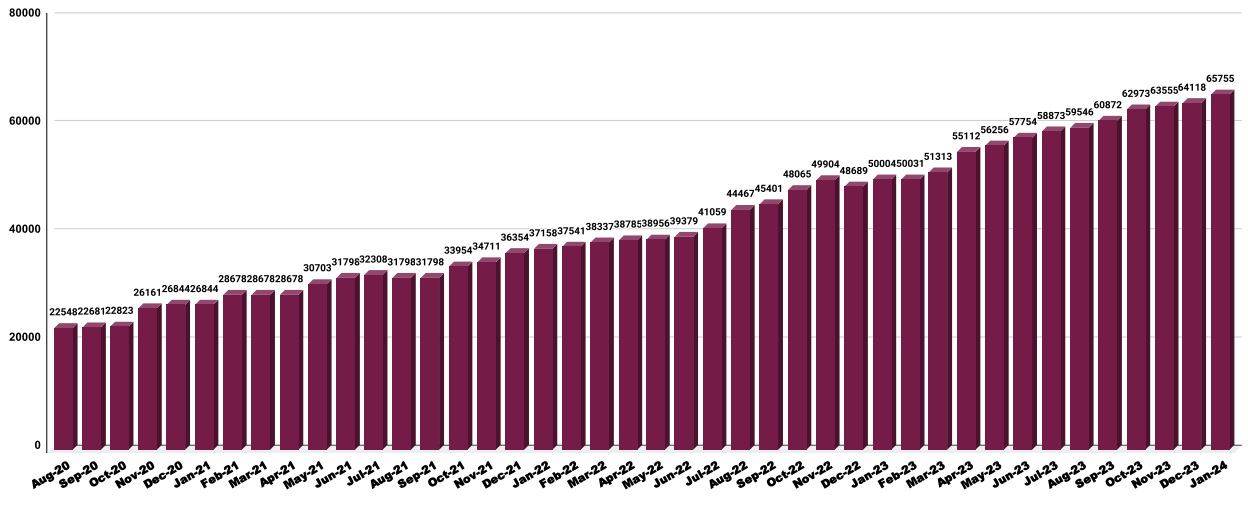
■ COLLECTION - CONNECTION



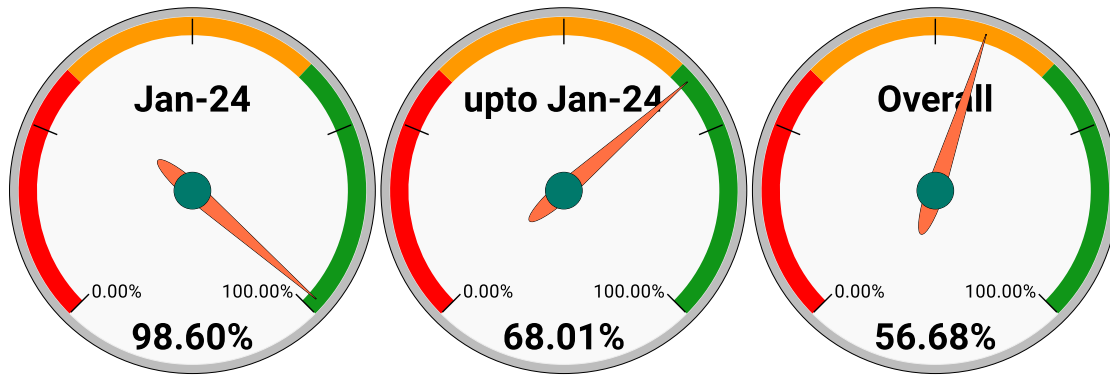
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	22,046	22,168	22,368	22,472	22,548	22,681	22,823	26,161	26,844	26,844	28,678	28,678
2021-22	28,678	30,703	31,798	32,308	31,798	31,798	33,954	34,711	36,354	37,158	37,541	38,337
2022-23	38,785	38,956	39,379	41,059	44,467	45,401	48,065	49,904	48,689	50,004	50,031	51,313
2023-24	55,112	56,256	57,754	58,873	59,546	60,872	62,973	63,555	64,118	65,755		

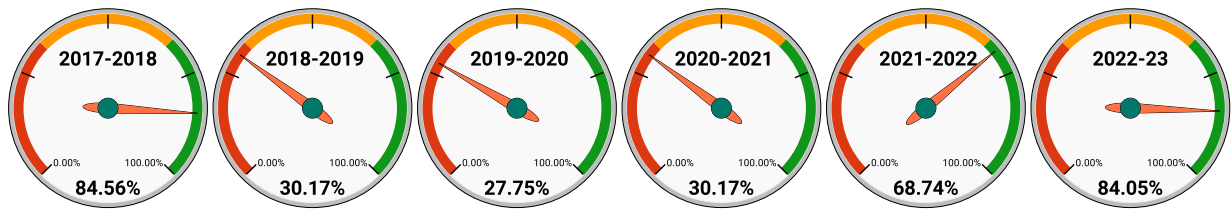
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

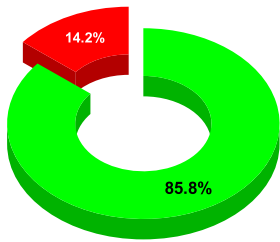


METER READING POSTING			Marks	Total marks	Rank
			14.72	16	26

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
56,393	24,204	85.84%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
58,823	25,085	85.29%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
61,446	27,539	89.64%

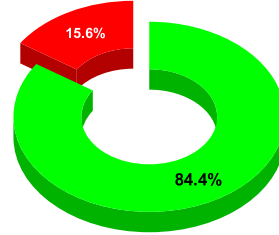
Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
57,295	24,170	84.37%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
59,650	26,509	88.88%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
61,926	27,445	88.64%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST



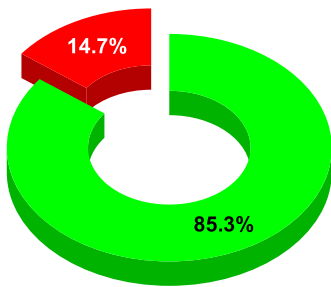
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER



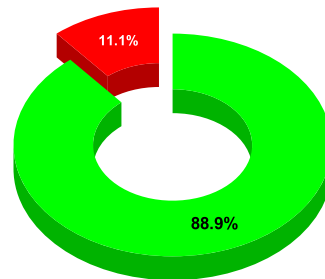
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



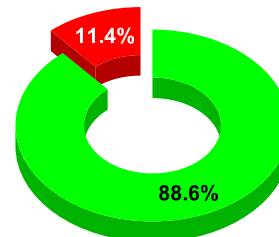
● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



● METER READINGS POSTED ● METER READINGS TO BE POSTED

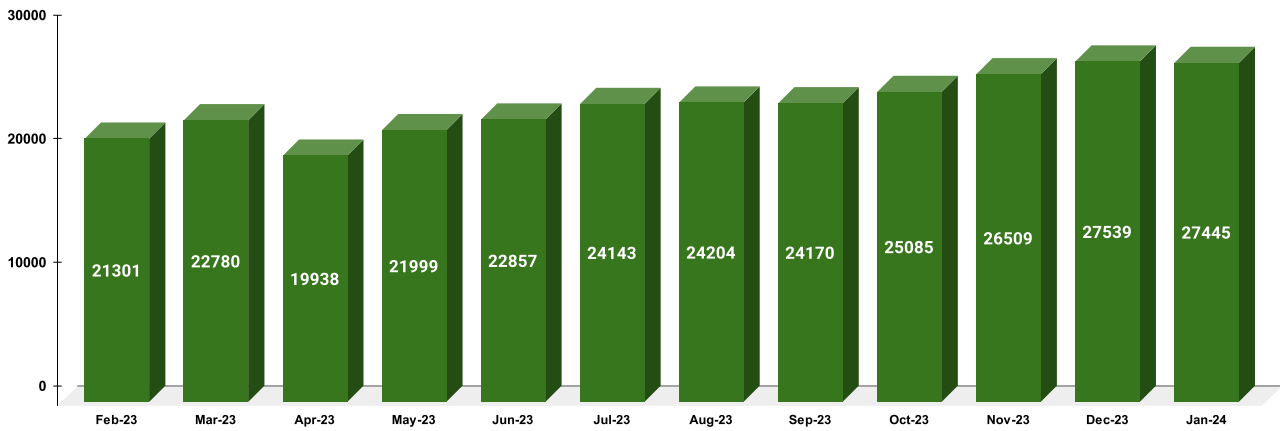
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

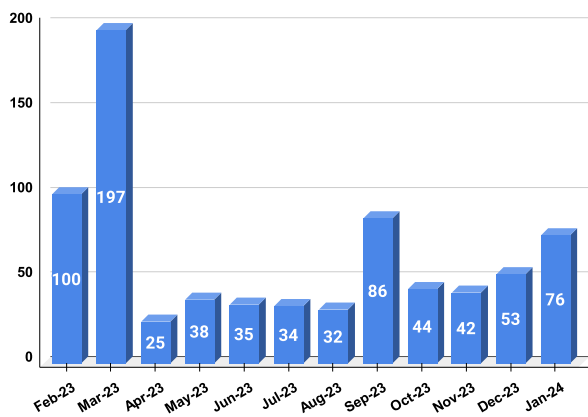
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

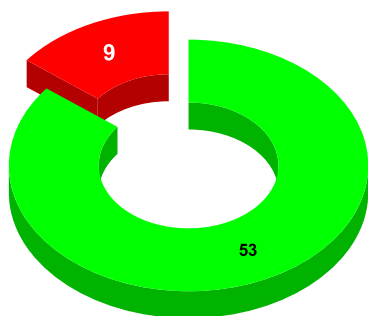
Marks	Total marks	Rank
19.38	20	4

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



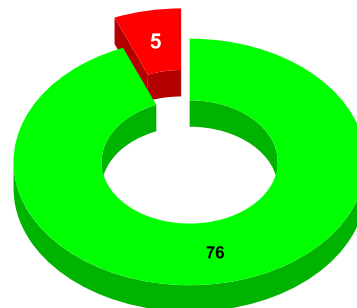
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	90	32	58
SEPTEMBER	50	86	-36
OCTOBER	49	44	5
NOVEMBER	44	42	2
DECEMBER	62	53	9
JANUARY	81	76	5

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



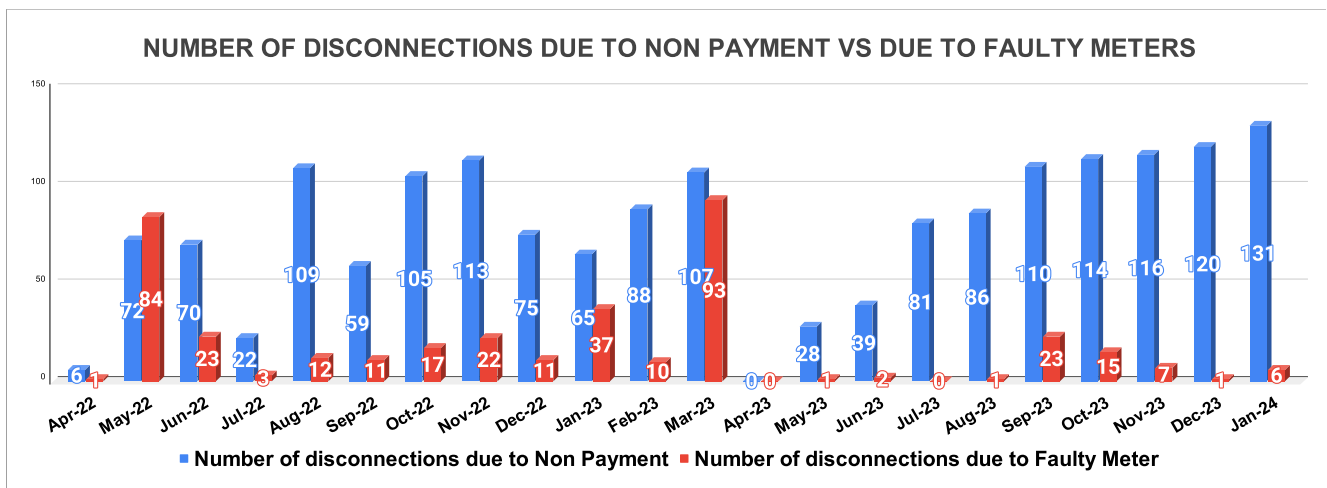
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

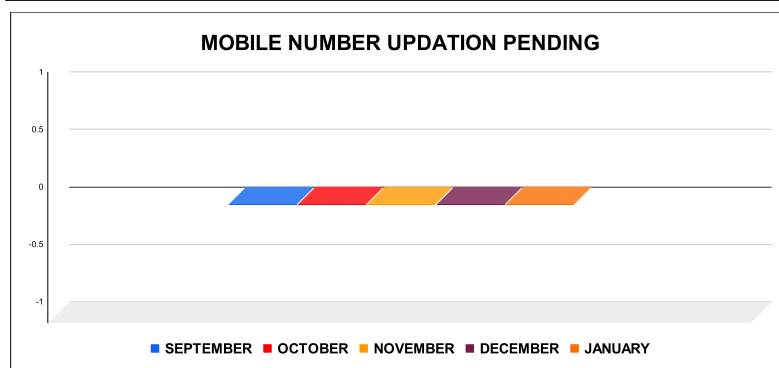


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ()	6	72	70	22	109	59	105	113	75	65	88	107	
DUE TO FAULTY METER ()	1	84	23	3	12	11	17	22	11	37	10	93	
DUE TO NON PAYMENT ()	0	28	39	81	86	110	114	116	120	131			
DUE TO FAULTY METER ()	0	1	2	0.00	1	23	15	7	1	6			

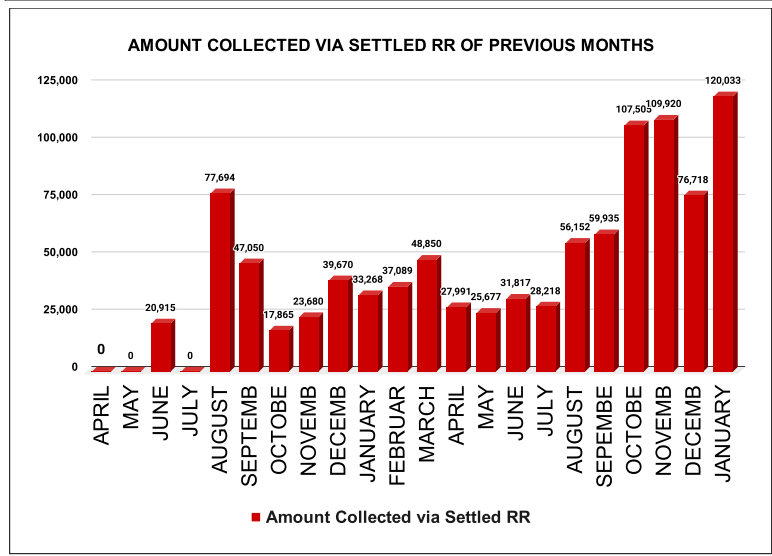


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	3



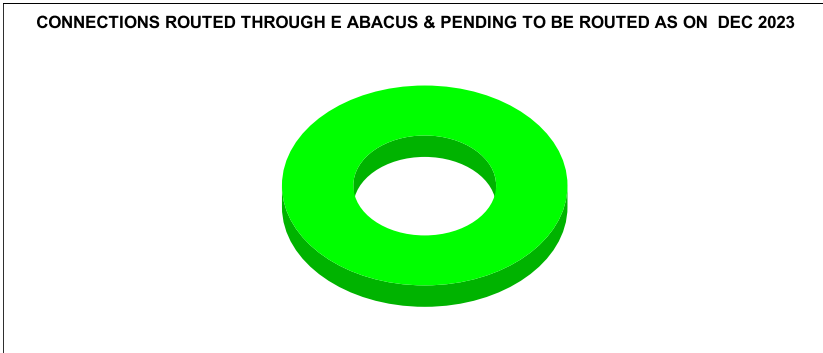
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
1.03	8	21	

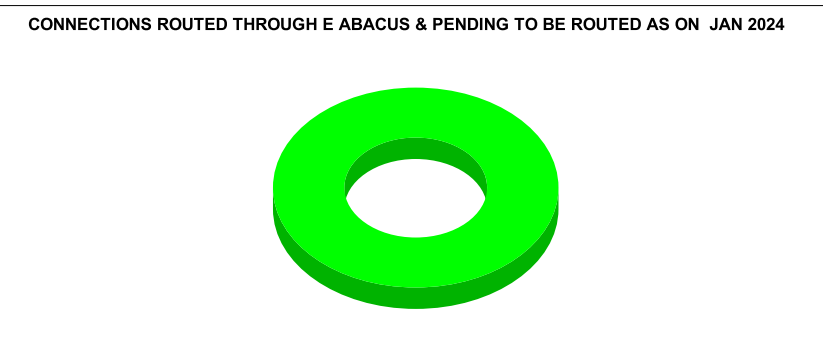


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	139	55	11	56,152
SEPTEMBER	92	39	10	59,935
OCTOBER	97	40	17	107,505
NOVEMBER	114	13	20	109,920
DECEMBER	108	50	17	76,718
JANUARY	132	40	34	120,033

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
10.00	10	4	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	835	835	0
SEPTEMBER	2,121	2,121	0
OCTOBER	896	896	0



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	899	899	0
DECEMBER	786	786	0
JANUARY	1,021	1,021	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January