



കേരള ജല അതോറിറ്റി

EDAPPAL	JANUARY	Report Generated at 27/02/2024 12:42:18	Rank -15
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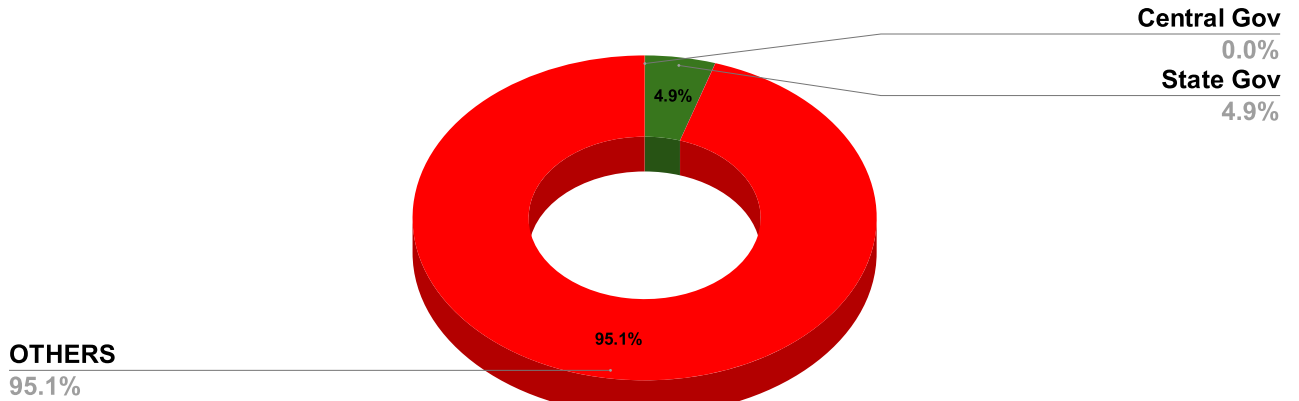
Name of Executive Engineer	Smt Rekha P Nair
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Name of Revenue officer	Smt Graseena
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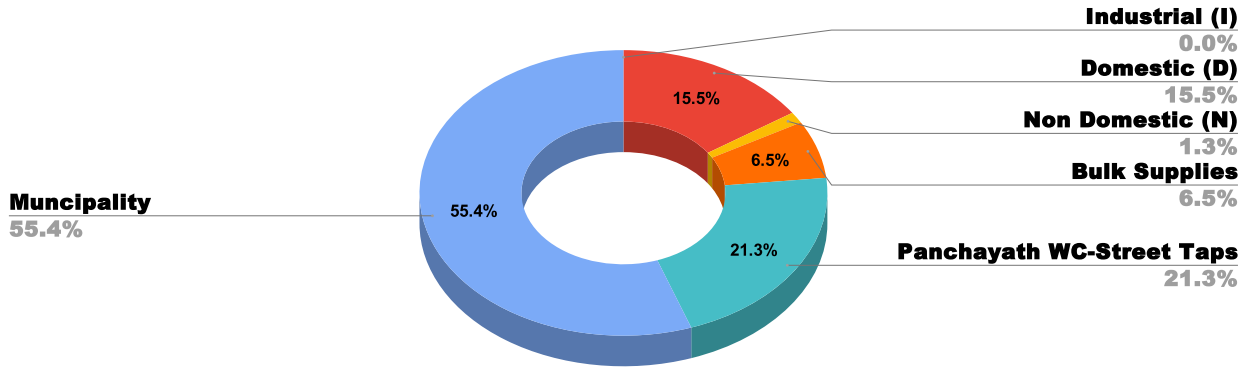
CONNECTIONS AS ON AS ON JANUARY :	79,800	ARREARS IN CRORE AS ON JANUARY :	5.55
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
27,19,072	17,750	6,074	5,27,64,592	18,25,68,799

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD

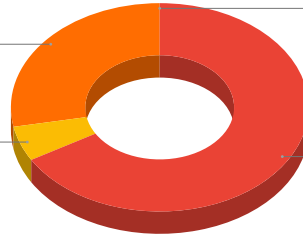


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
3,69,52,500	30,13,107	2,693	-2	1,55,39,190	5,06,85,914	13,18,82,885	0

ARREARS WITH OUT LSGD

Bulk Supplies
28.0%

Non Domestic (N)
5.4%

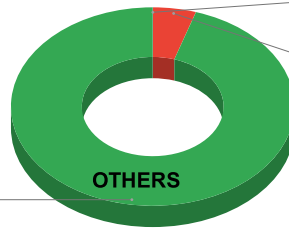


Industrial (I)
0.0%

Domestic (D)
66.6%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others
95.1%



Central Gov
0.0%

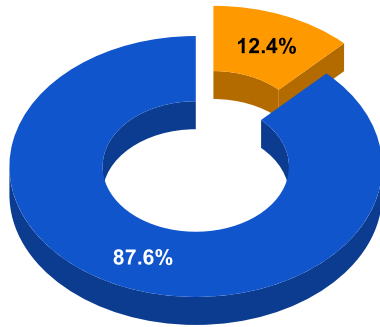
State Gov
4.9%

TOP DEFAULTERS OF EDAPPAL FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	Superintendent, Ward 8, thrikanapuram post, Tavanur, Trikanapuram	0.086
2	SUPERINTENDENT, CENTRAL PRISON & CORRATIONAL HOME, KOORADA, THRIKNAPPURAM (PO), PIN-679573	0.069
3	THE REVENUE DIVISIONAL OFFICER, REVENUE DIVISIONAL OFFICE, NEAR CIVILSTATION, THRIKANDIYOOR PO 676104 TIRUR	0.049
4	Nasarudheen, 267, Thavalanchina, Kalpakancheri	0.044
5	THE ASSISTENT ENGINEER, P W D BUILDING, MINI CIVIL STATION, TIRUR	0.012
6	Azhar, 17/8 Ponnani, Ponnani, Ponnani	0.010
7	UNNIKRISHNAN., MANKUTHIPARAMBIL., AMRUTHAM., MANGATTOOR.PERUMPARAMB.	0.010
8	SECRETARY OF MUNICIPALITY, PUNAR GEHAM, E3-16614/20, PUNARGEHAM, PONNANI, PONNANI	0.006
9	SUPERINTENDENT, PRATHEEKSHA BHAVAN, THAVANUR, THRIKKANAPURAM (PO)	0.005

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

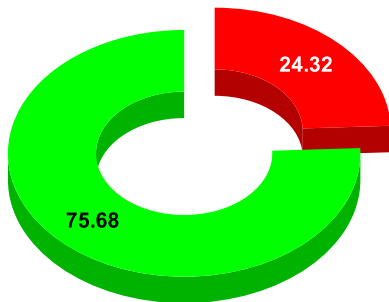
AS ON JULY 2023

9,902

COMPREHENSIVE INDEX

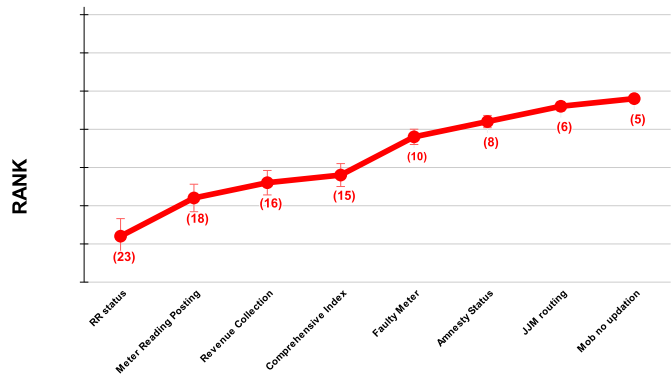
Marks	Total marks	Rank
75.68	100	15

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

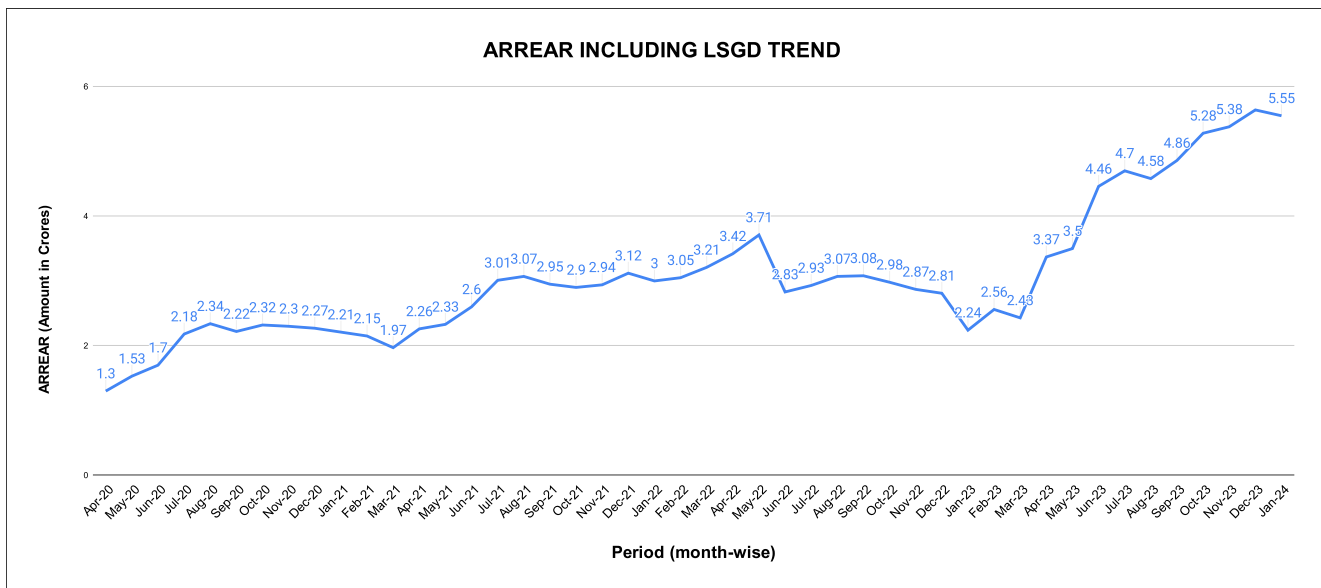
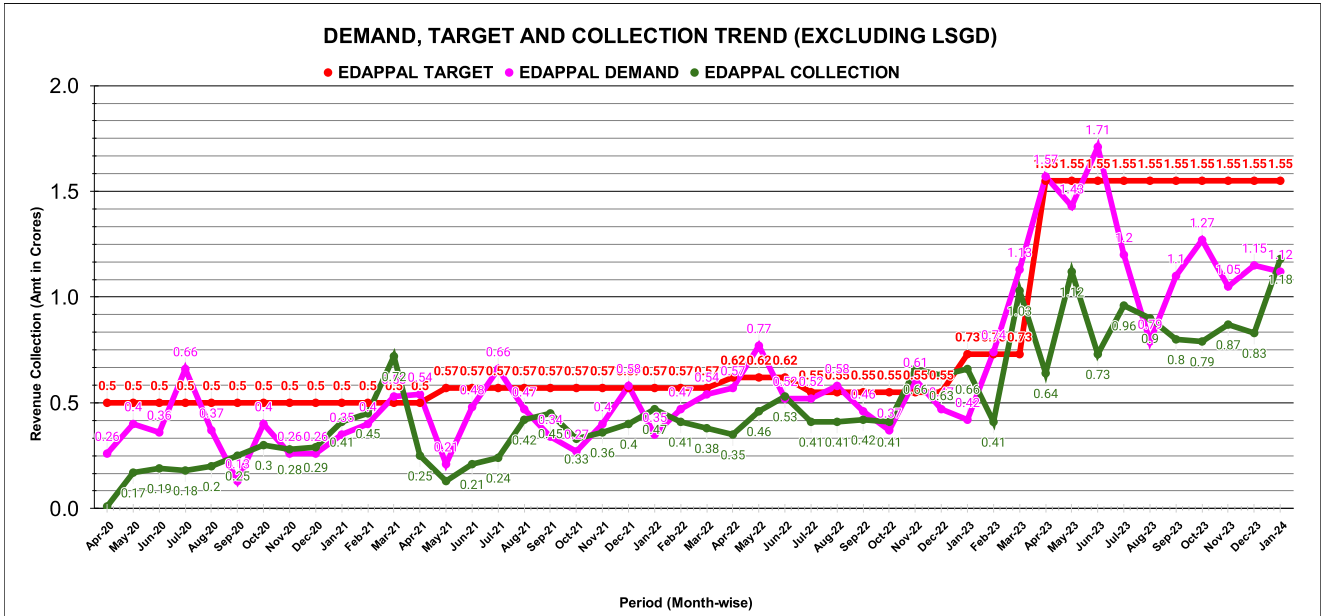
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

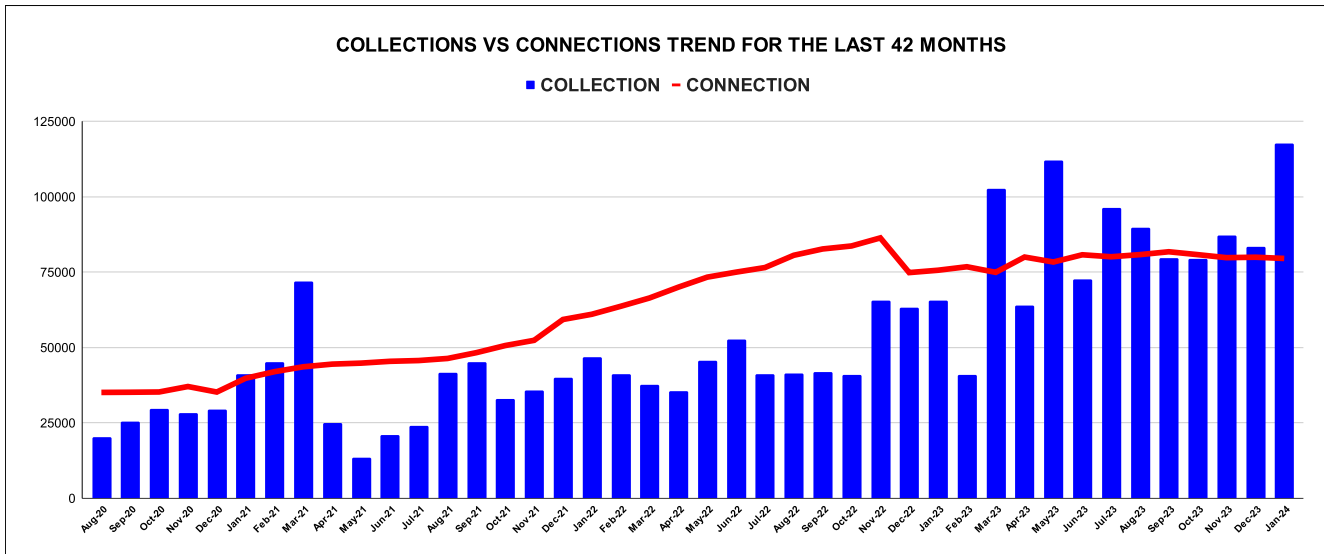
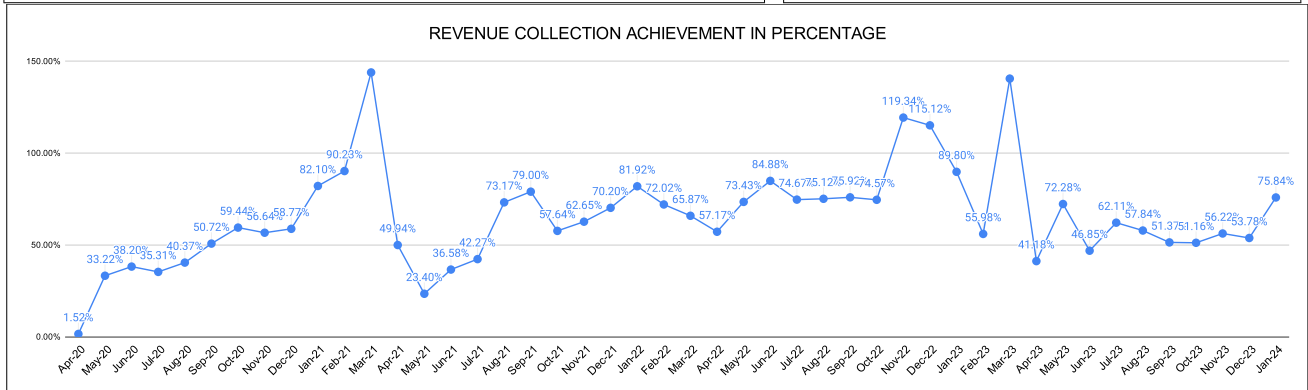
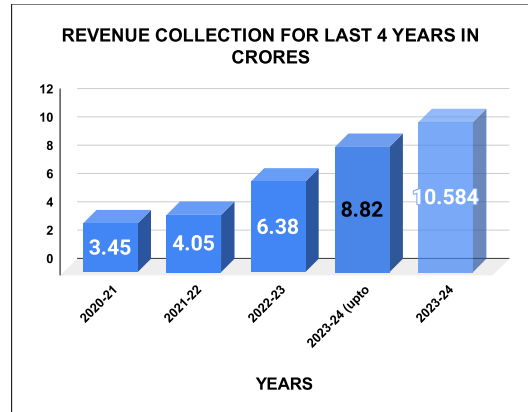
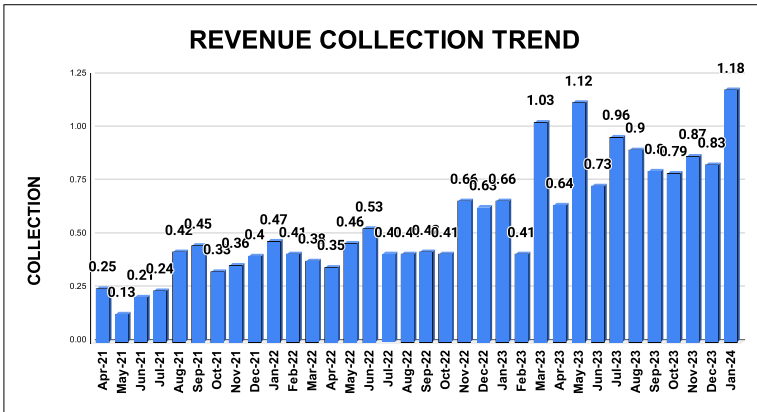
AMNESTY

Marks	Total marks	Rank
75.68	100	15
15.01	25	16
15.53	16	18
15.28	20	10
10.00	10	5
0.80	8	23
10.00	10	6
9.05	11	8



COLLECTION IN LAKHS

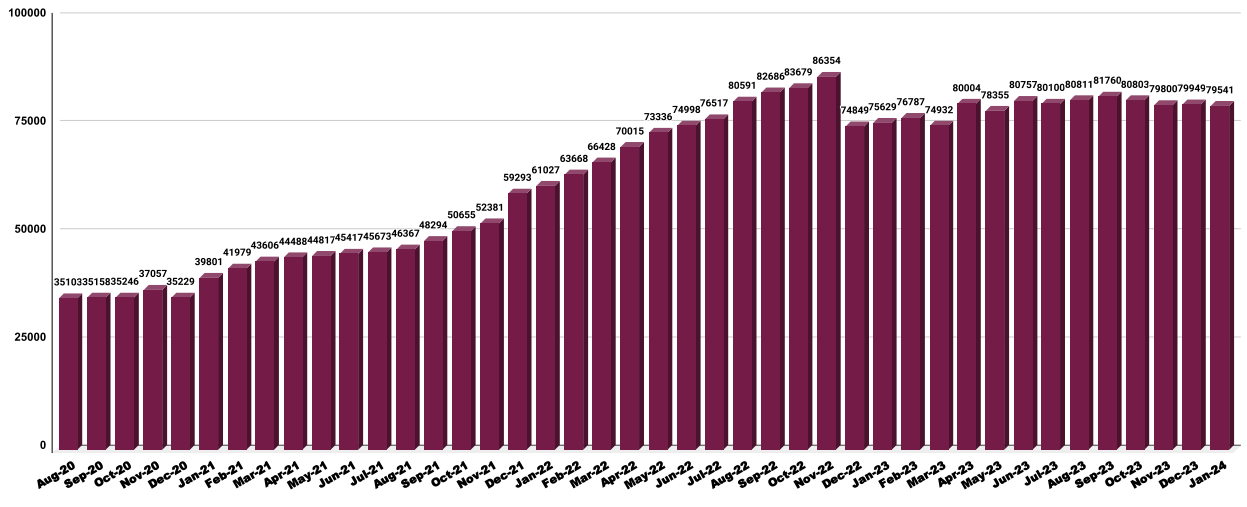
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1	17	19	18	20	25	30	28	29	41	45	72
2021-22	25	13	21	24	42	45	33	36	40	47	41	38
2022-23	35	46	53	41	41	42	41	66	63	66	41	103
2023-24	64	112	73	96	90	80	79	87	83	118		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	345	404	637	881								



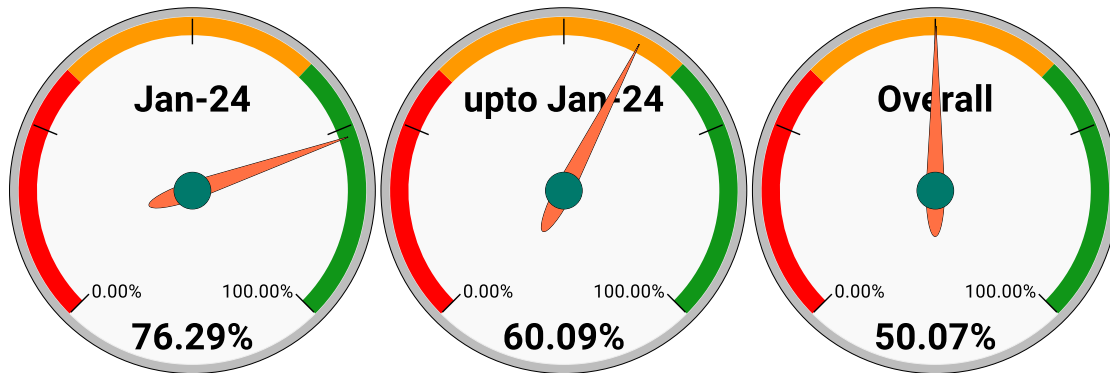
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	34,004	34,597	34,824	34,987	35,103	35,158	35,246	37,057	35,229	39,801	41,979	43,606
2021-22	44,488	44,817	45,417	45,673	46,367	48,294	50,655	52,381	59,293	61,027	63,668	66,428
2022-23	70,015	73,336	74,998	76,517	80,591	82,686	83,679	86,354	74,849	75,629	76,787	74,932
2023-24	80,004	78,355	80,757	80,100	80,811	81,760	80,803	79,800	79,949	79,541		

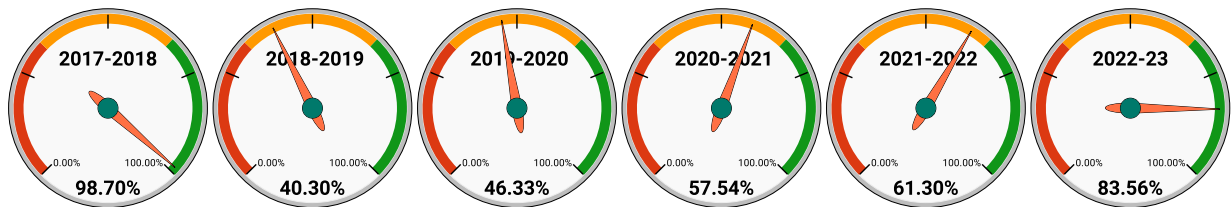
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

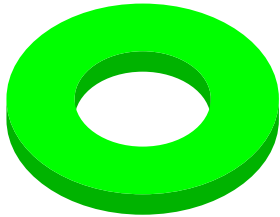


METER READING POSTING			Marks	Total marks	Rank
			15.53	16	18

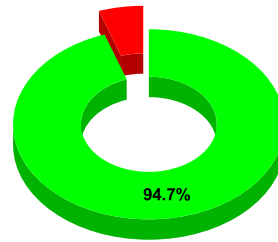
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
74,720	37,488	100.34%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
74,108	37,771	101.94%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
73,405	38,495	104.88%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
74,626	35,338	94.71%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
73,190	36,466	99.65%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
73,453	35,525	96.73%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST

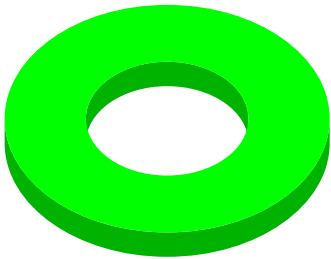


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER

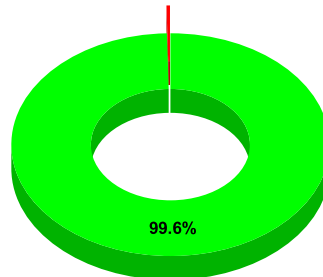


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER



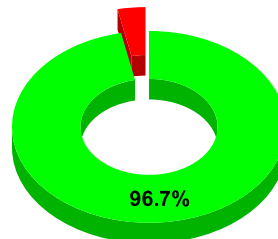
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



● METER READINGS POSTED ● METER READINGS TO BE POSTED

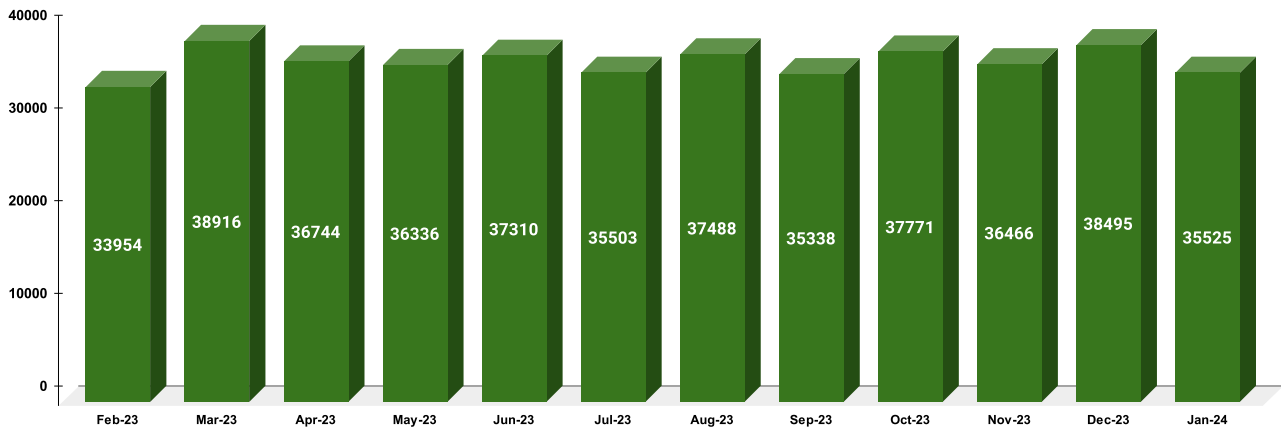
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY



● METER READINGS POSTED ● METER READINGS TO BE POSTED

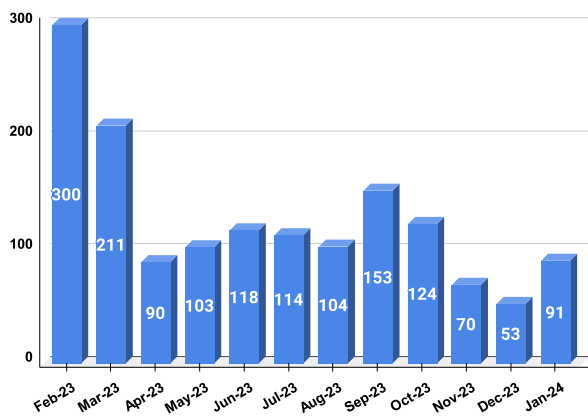
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

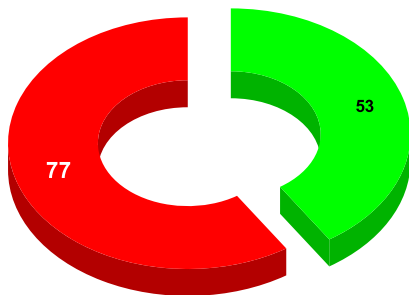
Marks	Total marks	Rank
15.28	20	10

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



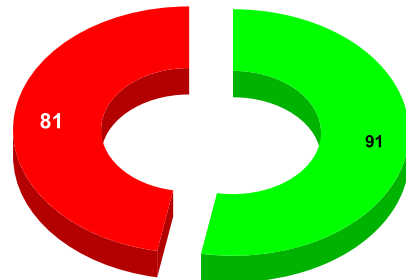
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	170	104	66
SEPTEMBER	77	153	-76
OCTOBER	44	124	-80
NOVEMBER	109	70	39
DECEMBER	130	53	77
JANUARY	172	91	81

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



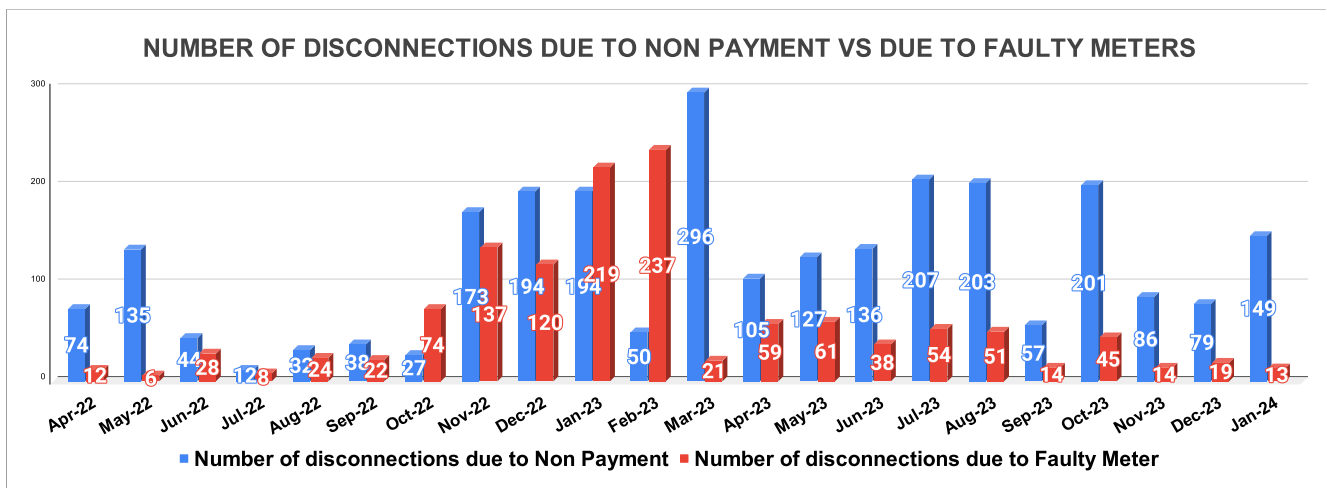
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

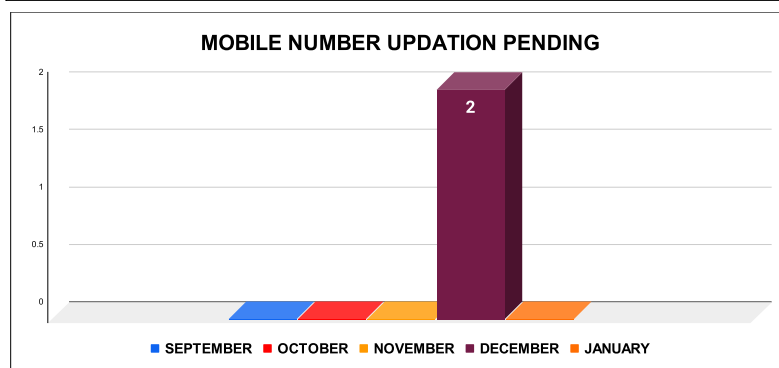


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	74	135	44	12	32	38	27	173	194	194	50	296
DUE TO FAULTY METER ()	12	6	28	8	24	22	74	137	120	219	237	21
DUE TO NON PAYMENT ()	105	127	136	207	203	57	201	86	79	149		
DUE TO FAULTY METER ()	59	61	38	54.00	51	14	45	14	19	13		

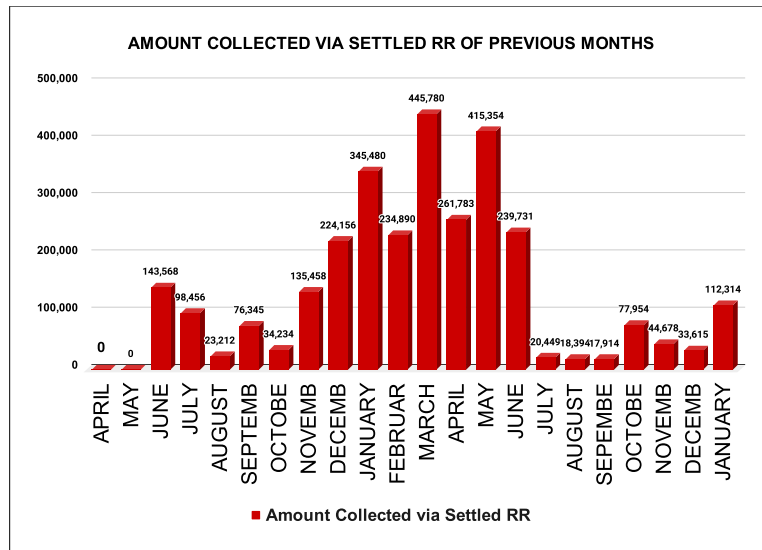


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	5



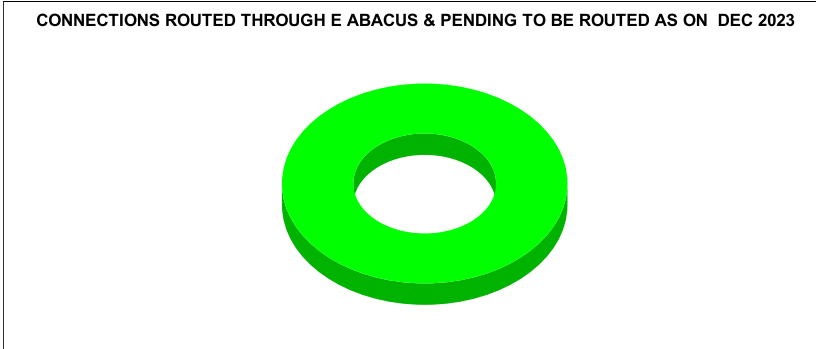
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	2	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
0.80	8	23	

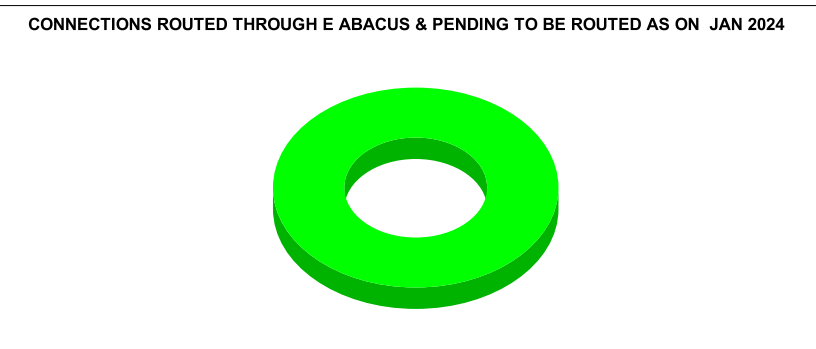


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	26	31	5	18,394
SEPTEMBER	35	32	6	17,914
OCTOBER	136	35	23	77,954
NOVEMBER	58	30	16	44,678
DECEMBER	67	43	14	33,615
JANUARY	103	31	27	112,314

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
10.00	10	6	



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	38,323	36,566	1,757
SEPTEMBER	40,948	39,110	1,838
OCTOBER	40,549	40,549	0



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
NOVEMBER	40,045	40,045	0
DECEMBER	39,824	39,824	0
JANUARY	42,591	42,591	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January