



കേരള ജല അതോറിറ്റി

MALAPPURAM	JANUARY	Report Generated at 27/02/2024 12:42:07	Rank -3
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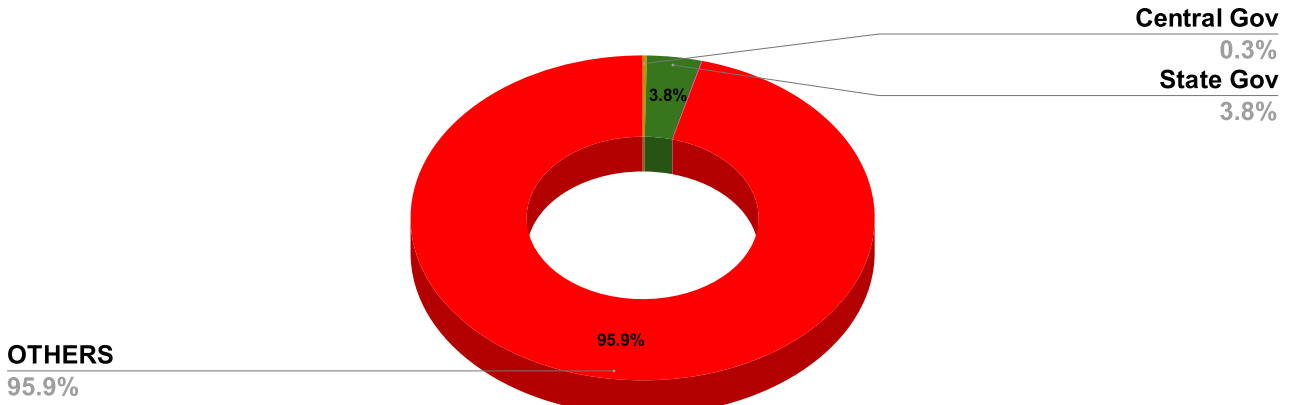
Name of Executive Engineer	Sri. Jayakrishnan.T.N
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Name of Revenue officer	Sri. Balachandran
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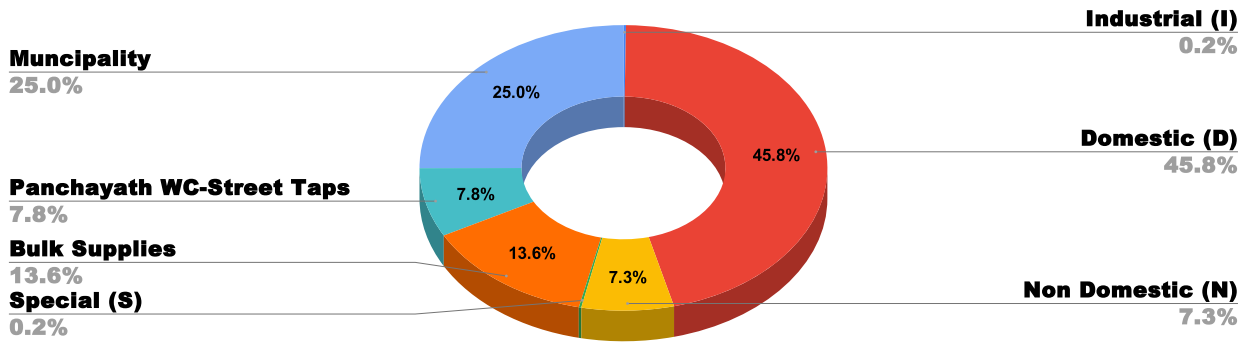
CONNECTIONS AS ON AS ON JANUARY :	1,83,660	ARREARS IN CRORE AS ON JANUARY :	11.46
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
43,57,556	3,39,674	46,257	10,98,51,445	5,60,60,938

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
7,81,76,230	1,24,70,198	3,42,011	3,26,658	2,32,79,835	1,33,49,999	4,27,10,939	0

ARREARS WITH OUT LSGD

Bulk Supplies

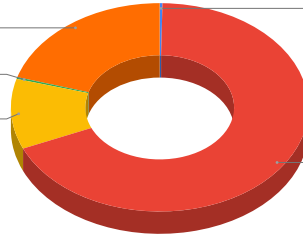
20.3%

Special (S)

0.3%

Non Domestic (N)

10.9%



Industrial (I)

0.3%

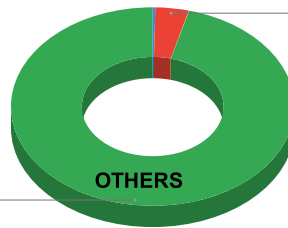
Domestic (D)

68.2%

ARREAR BREAK UP WITH OUT LSGD

Domestic, Nondomestic and others

95.9%



State Gov

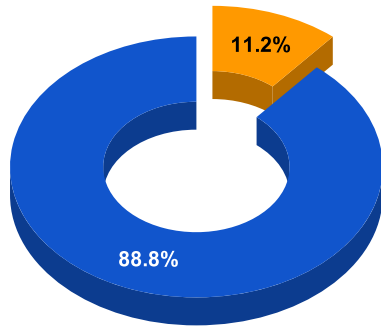
3.8%

TOP DEFAULTERS OF MALAPPURAM FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	PRINCIPAL GOVT MEDI.COLLEGE, 12/216, GOVT. MEDICAL COLLEGE, MANJERI (PO)	0.070
2	THE COMMANDANT, MALABAR SPECIAL POLICE, 9497965361,9645765557,	0.058
3	MALAPPURATH MANI AND FOUR OTHERS, CH/ 7/143G S/O VELAYUDHAN NAIR, MUNDAKKAL (PO),CHEEKODE PANCHAYATH,	0.050
4	SUPERINTENDENT, GOVT.DISTRICT HOSPITAL, NILAMBUR 9400063080, 7561004455	0.045
5	THE SUPERINTENDENT OF POLICE, S P OFFICE (DPO), MALAPPURAM 9497965319,	0.031
6	Zubair, site at Pazhamparambu., Mangattupulam, Kodoor po-676504, TANK CONSTRUCTION SITE	0.031
7	THE CAMMADENT, FAMILY QUARTERS, OPP. M.S.P. WORK SHOPE, MALAPPURAM 9497965361	0.021
8	THAHASILDAR, PERINTHALMANNA, THALUK OFFICE,	0.018
9	OFFICER COMMANDING, 9 / 367A - 29K BN NCC CALICUT UNIVERSITY, CHETTIYARADU OLIPRAMKADU ROAD, CALICUT UNIVERSITY -	0.012
10	THE THAHASILDAR, ERNADE THALUK (VILLAGE OFFICE), BLDG AT CACHERIPADI, MANJERI	0.010

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

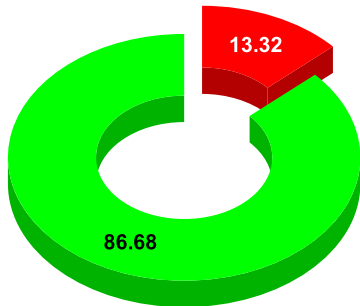
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 19,705

COMPREHENSIVE INDEX

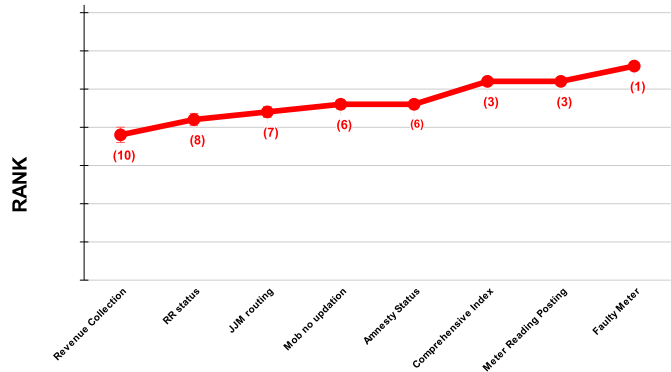
Marks	Total marks	Rank
86.68	100	3

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
86.68	100	3
17.38	25	10
16.00	16	3
20.00	20	1
10.00	10	6
4.12	8	8
10.00	10	7
9.18	11	6

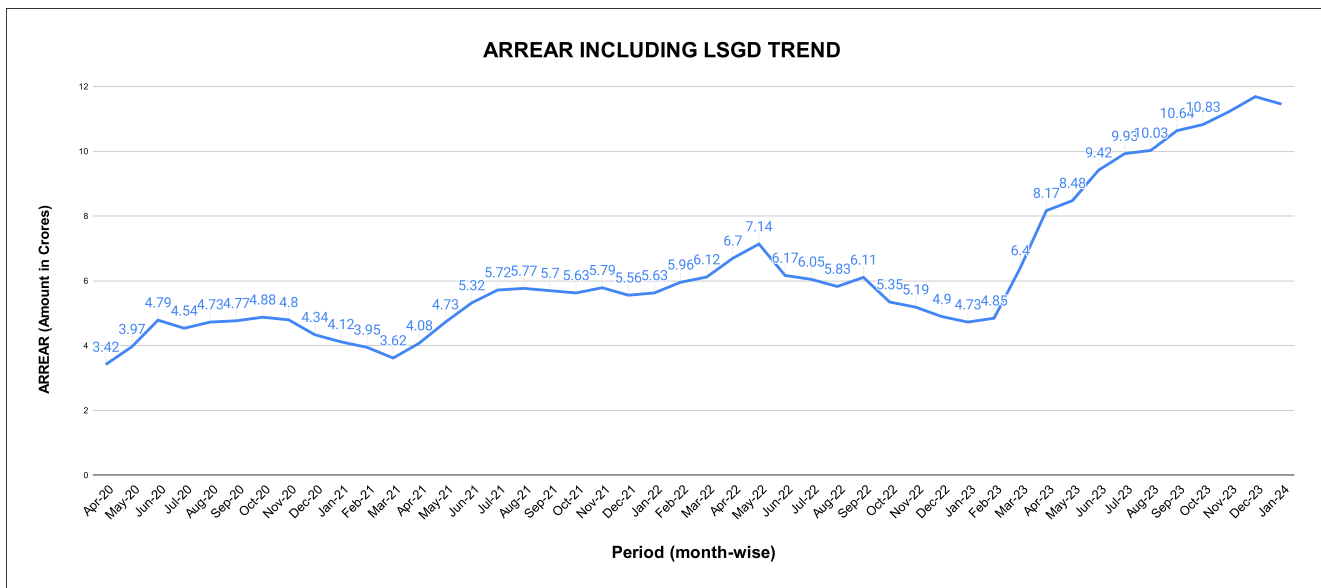
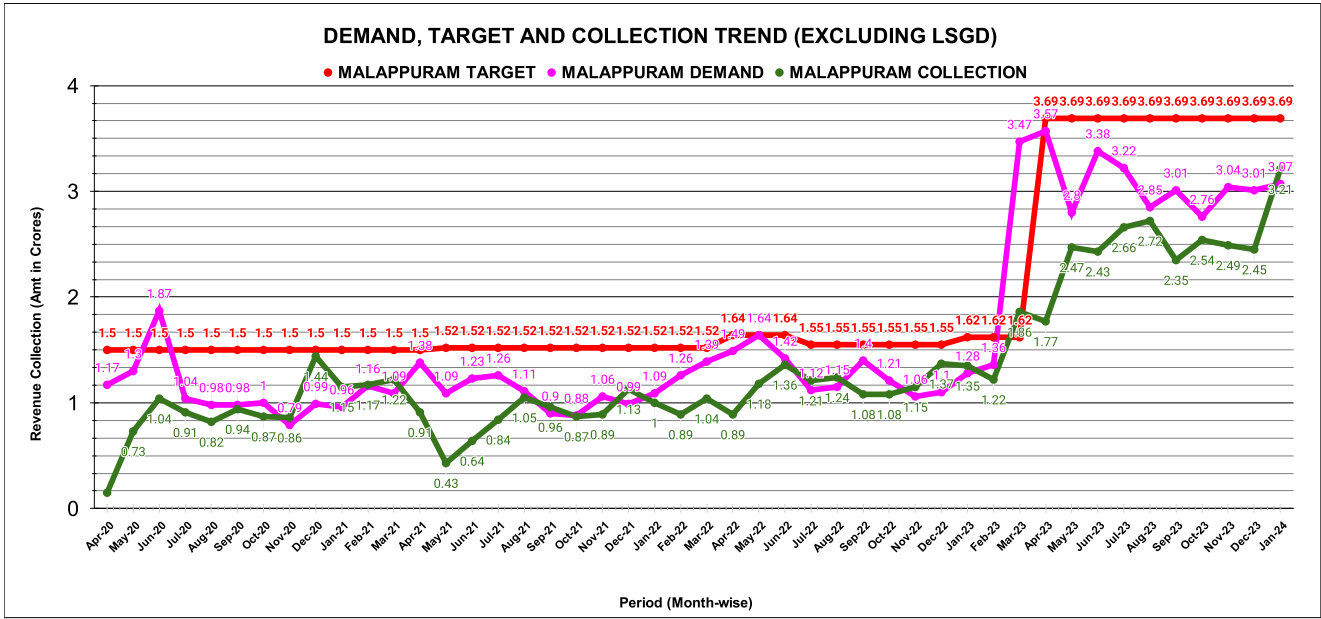
REVENUE COLLECTION ACHIEVEMENT						Marks	Total marks	Rank
						17.38	25.00	10

SECTION RANKING

DECEMBER						JANUARY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Kondotti Section	11895854	5024494	4993147	29.51%
					0.00%	2	Malappuram Section 2	8776773	3511079	3469502	28.24%
					0.00%	3	Manjery Section	7227395	3178011	2916241	28.03%
					0.00%	4	Perinthalmanna Section	11248266	4137831	4253038	27.64%
					0.00%	5	Areacode Section	9257483	1874850	2973407	26.71%
					0.00%	6	Vandoor Section	6631480	1210875	1796893	22.91%
					0.00%	7	Malappuram Section 1	11216807	3279092	3243238	22.37%
					0.00%	8	Mankada Section	13075715	2694356	3478234	22.06%
					0.00%	9	Parappanangadi Section	3160962	964028	830206	20.13%
					0.00%	10	Nilambur Section	6,328,997	1,559,499	1,411,732	17.90%
					0.00%	11	Tirurangadi Section	28,049,088	2,828,498	1,164,314	3.77%

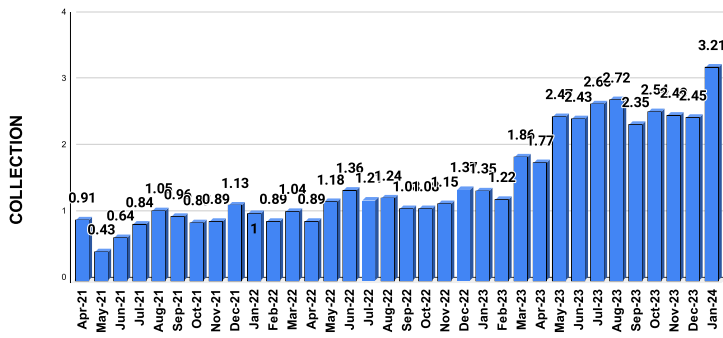
SUB-DIVISION RANKING

DECEMBER						JANUARY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Malappuram Sub Dn.	31,889,434	11,814,665	11,705,887	26.78%
					0.00%	2	Manjery Sub Dn.	22,813,875	6,612,360	7,301,380	24.81%
					0.00%	3	Perinthalmanna Sub Dn.	30,955,461	8,067,651	9,528,165	24.42%
					0.00%	4	Parappanangadi Sub Dn.	31,210,050	4,225,307	3,547,201	10.01%

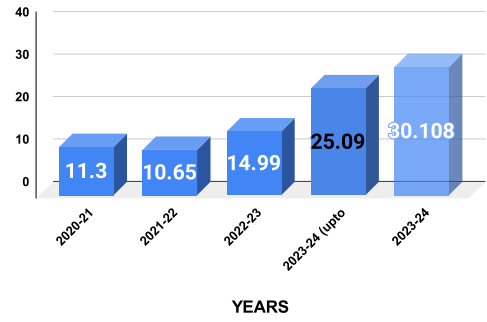


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	15	73	104	91	82	94	87	86	144	115	117	122
2021-22	91	43	64	84	105	96	87	89	113	100	89	104
2022-23	89	118	136	121	124	108	108	115	137	135	122	186
2023-24	177	247	243	266	272	235	254	249	245	321		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	1,131	1,066	1,501	2,508								

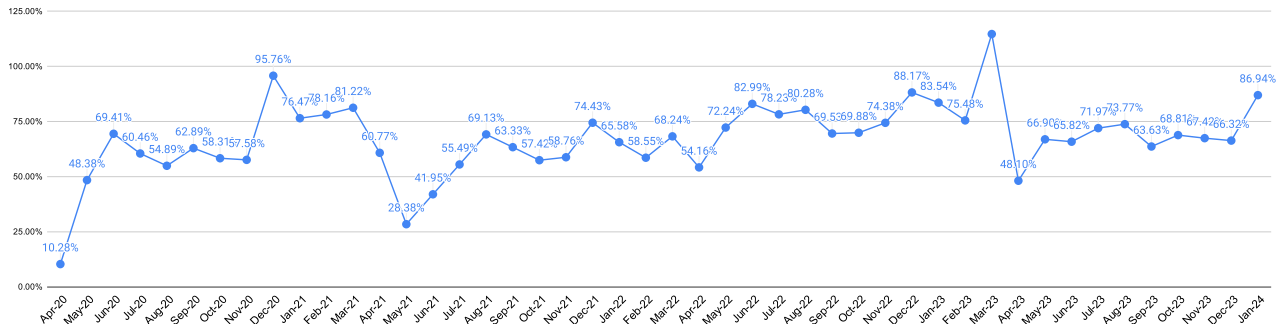
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

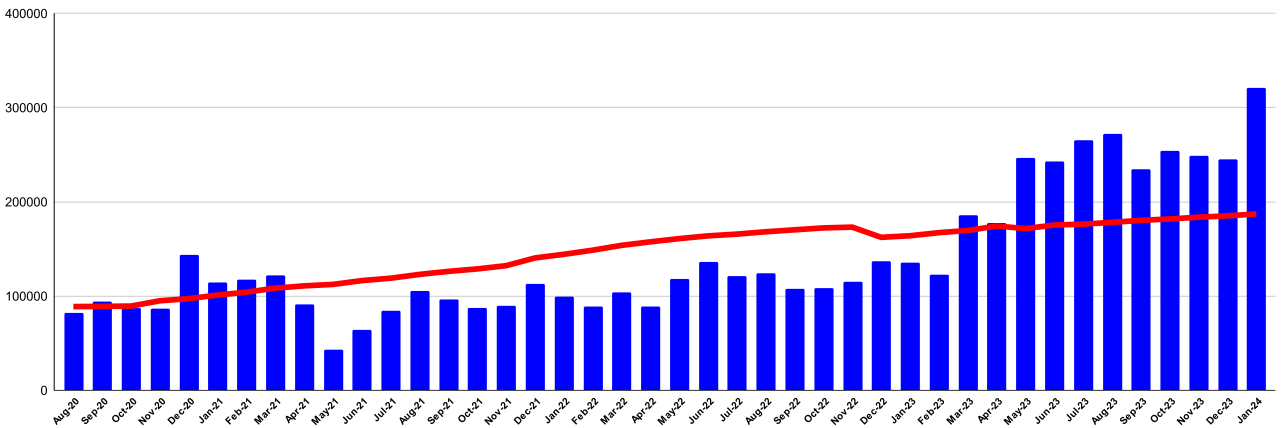


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

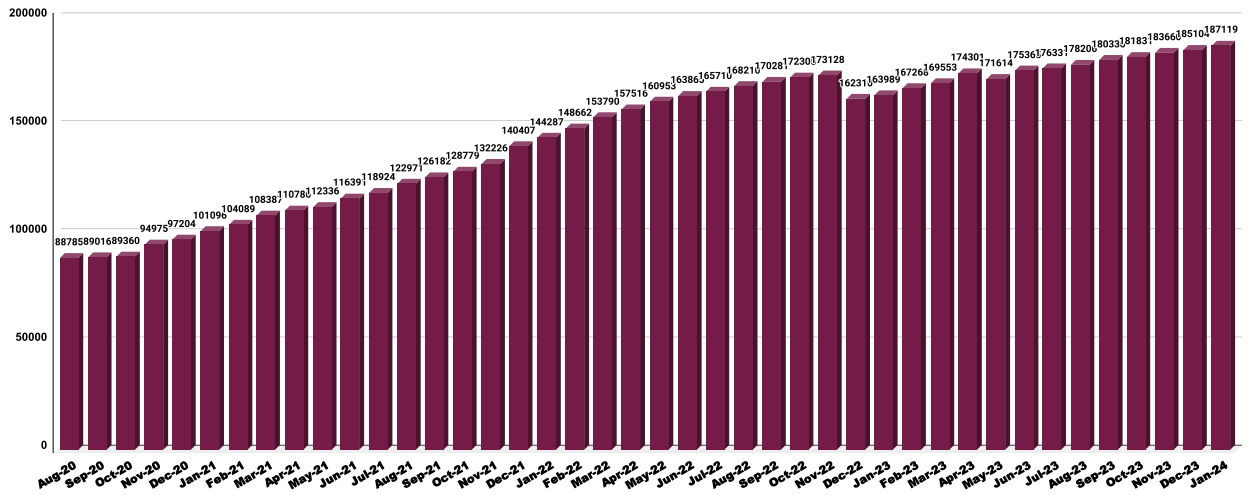
■ COLLECTION - CONNECTION



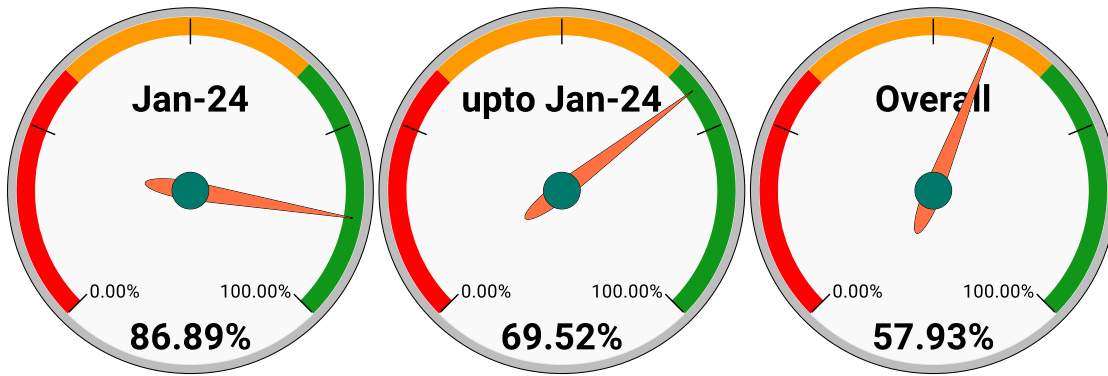
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	87,179	87,770	88,219	88,548	88,785	89,016	89,360	94,975	97,204	1,01,096	1,04,089	1,08,387
2021-22	1,10,786	1,12,336	1,16,391	1,18,924	1,22,971	1,26,182	1,28,779	1,32,226	1,40,407	1,44,287	1,48,662	1,53,790
2022-23	1,57,516	1,60,953	1,63,865	1,65,710	1,68,210	1,70,281	1,72,305	1,73,128	1,62,310	1,63,989	1,67,268	1,69,553
2023-24	1,74,301	1,71,614	1,75,365	1,76,331	1,78,206	1,80,336	1,81,831	1,83,660	1,85,104	1,87,119		

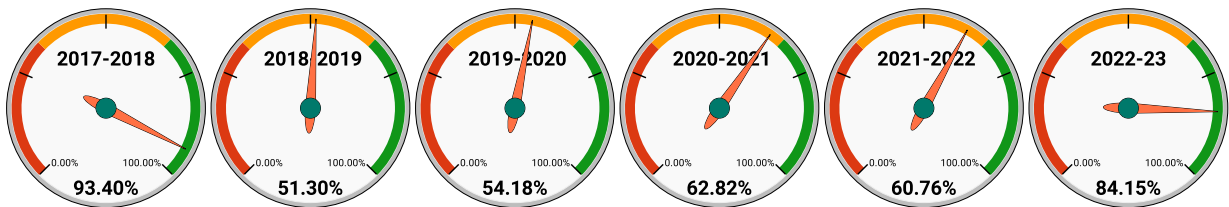
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



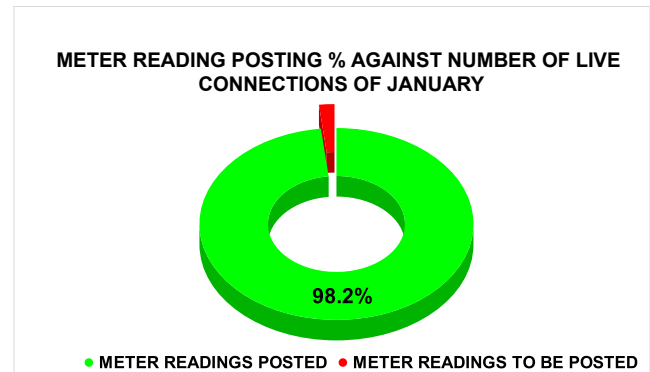
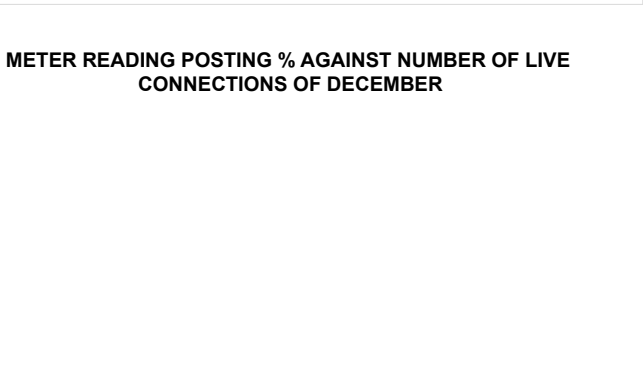
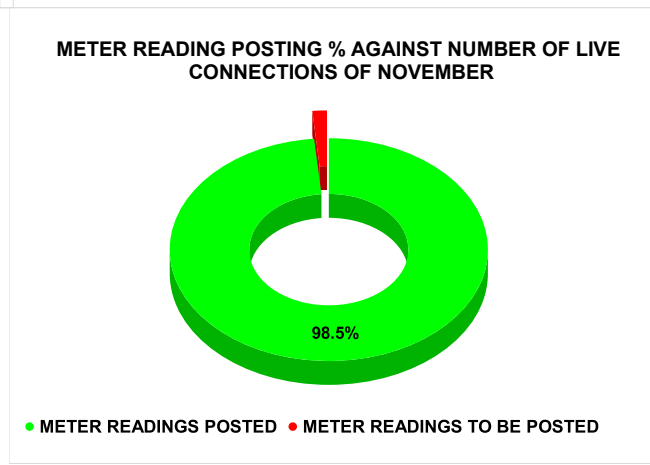
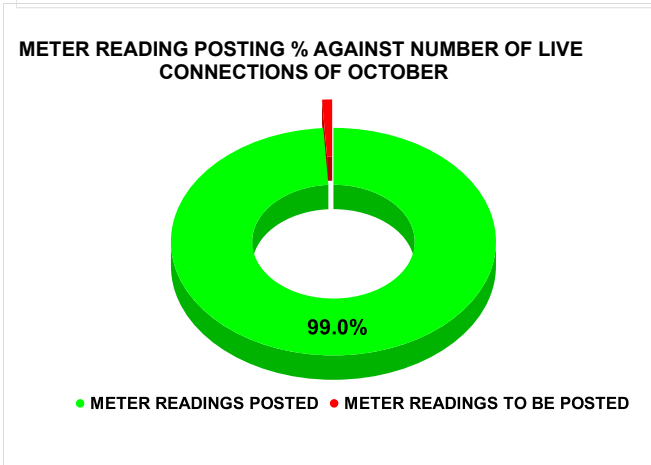
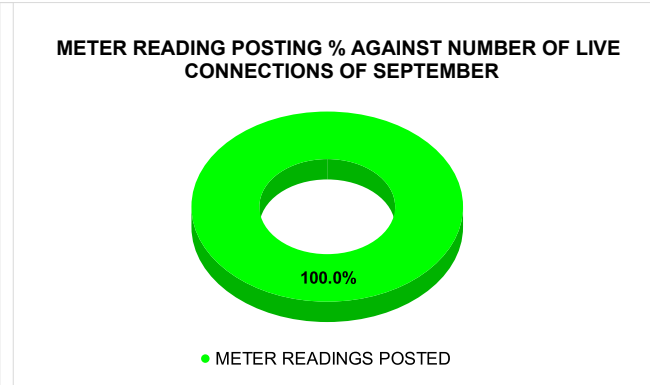
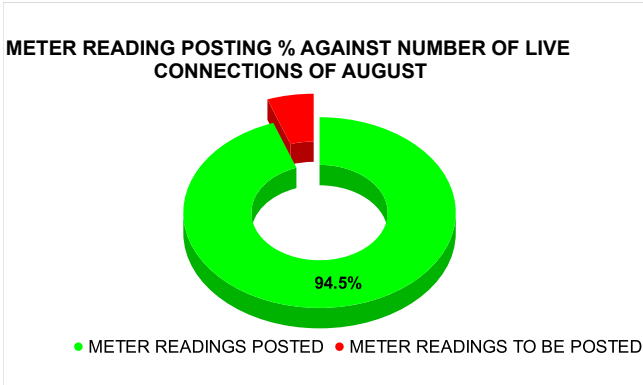
Previous 6 year Target Achievement



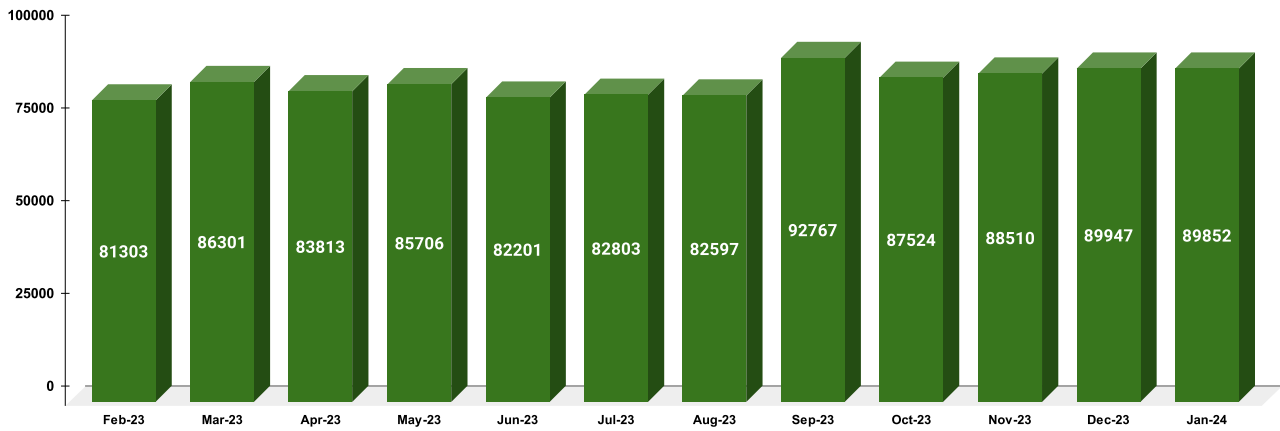
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	3

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
174,832	82,597	94.49%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
176,807	87,524	99.01%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
180,989	89,947	99.39%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
175,607	92,767	105.65%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
179,665	88,510	98.53%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
183,019	89,852	98.19%



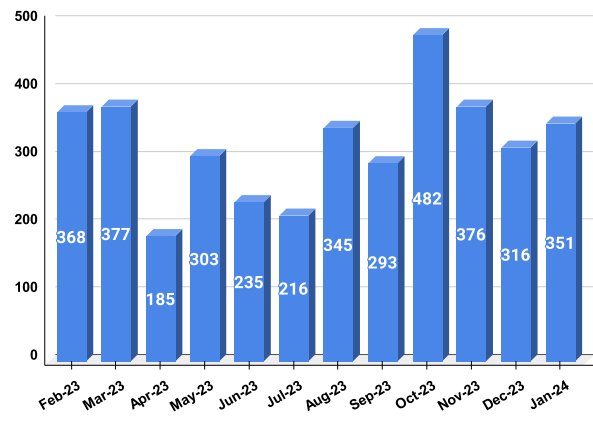
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

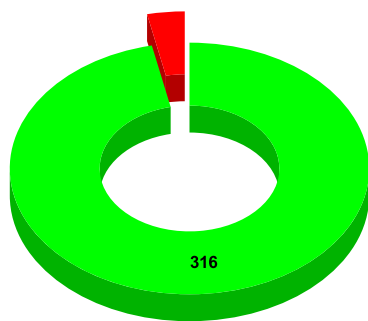
Marks	Total marks	Rank
20.00	20	1

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



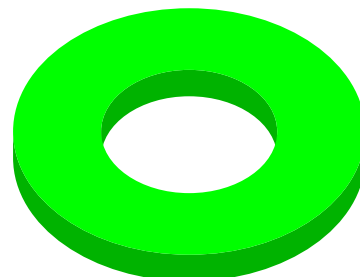
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	796	345	451
SEPTEMBER	731	293	438
OCTOBER	487	482	5
NOVEMBER	226	376	-150
DECEMBER	327	316	11
JANUARY	290	351	-61

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



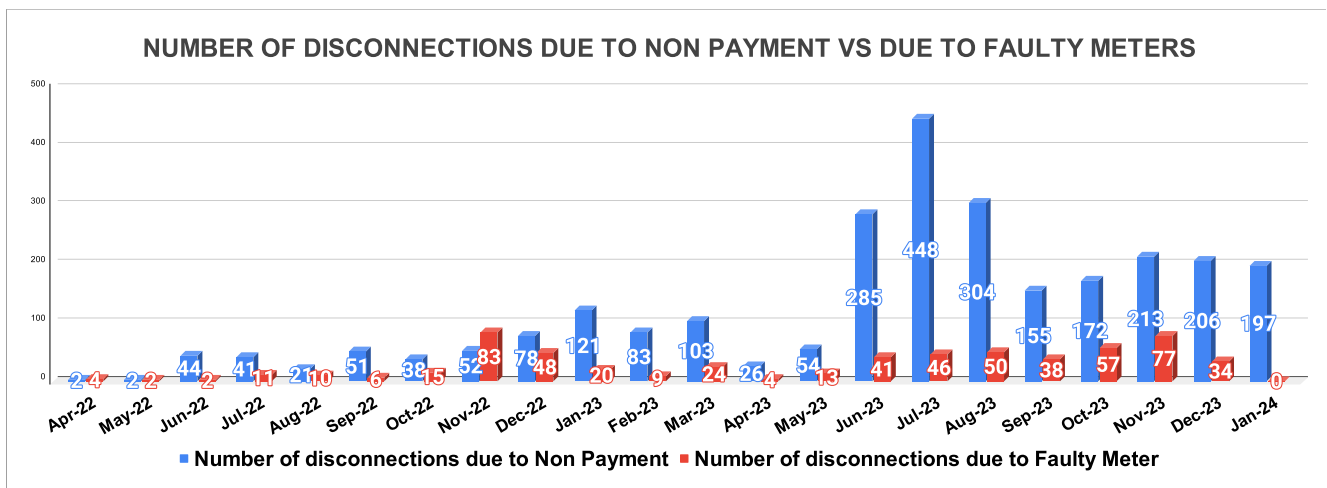
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

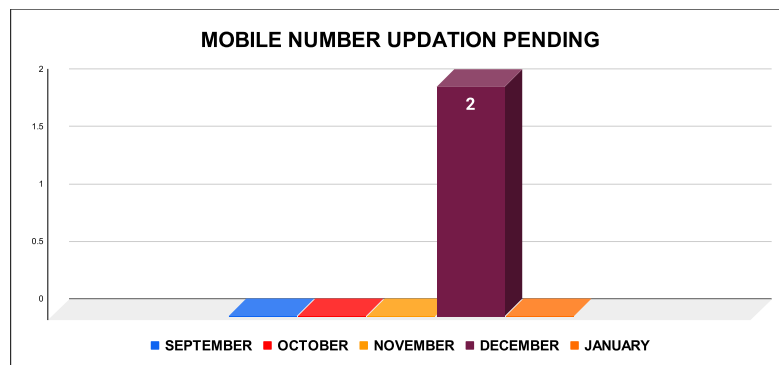


- NO OF FAULTY METERS REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	2	2	44	41	21	51	38	52	78	121	83	103
DUE TO FAULTY METER ()	4	2	2	11	10	6	15	83	48	20	9	24
DUE TO NON PAYMENT ()	26	54	285	448	304	155	172	213	206	197		
DUE TO FAULTY METER ()	4	13	41	46.00	50	38	57	77	34	0		

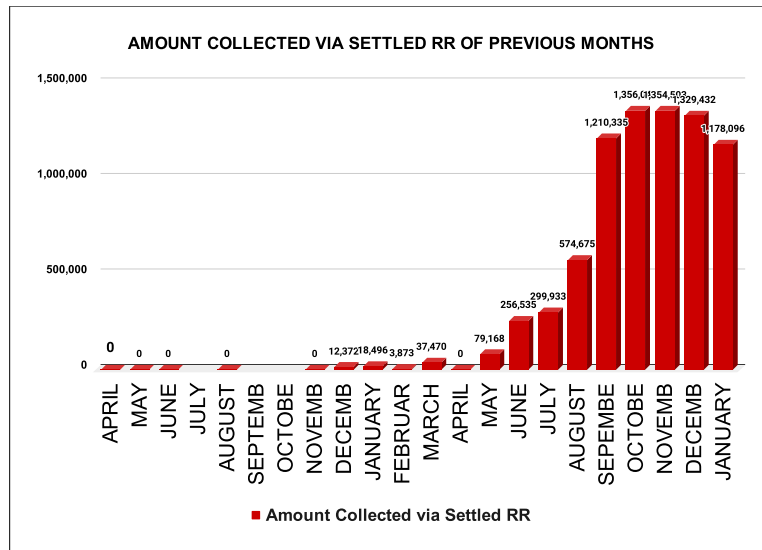


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	6



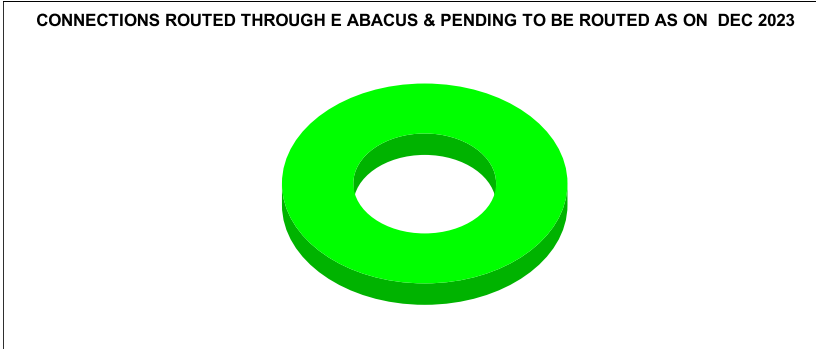
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	2	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
4.12	8	8	8

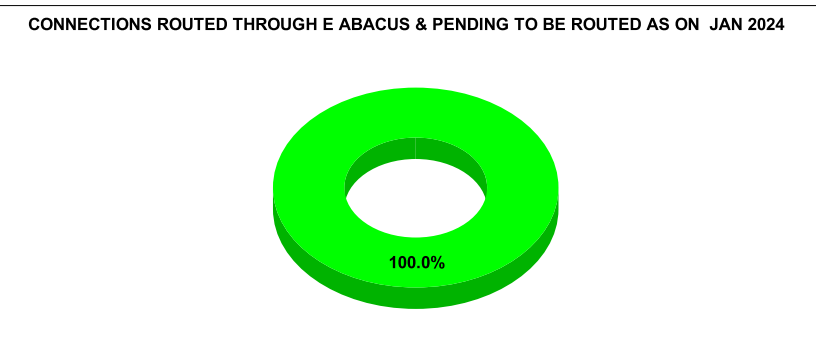


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	390	92	60	574,675
SEPTEMBER	619	179	150	1,210,335
OCTOBER	483	193	225	1,356,041
NOVEMBER	423	161	213	1,354,503
DECEMBER	516	188	211	1,329,432
JANUARY	514	150	164	1,178,096

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
10.00	10	10	7



	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	82,005	82,005	0
SEPTEMBER	84,161	84,161	0
OCTOBER	86,693	86,693	0
NOVEMBER	89,642	89,642	0
DECEMBER	91,318	91,318	0
JANUARY	95,109	95,109	0



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January