



കേരള ജല അതോറിറ്റി

NEYYATTINKARA	JANUARY	Report Generated at 27/02/2024 12:38:42	Rank -24
----------------------	----------------	---	-----------------

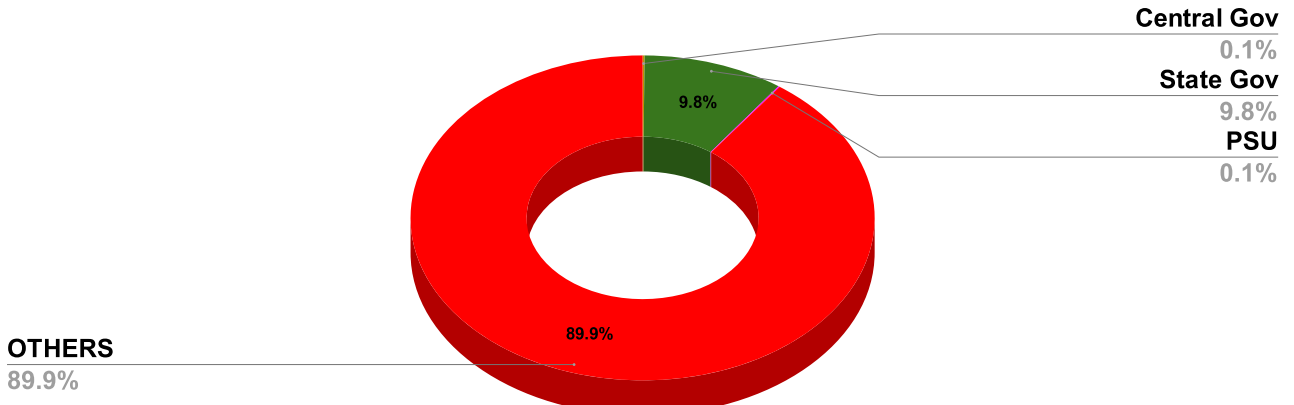
Name of Executive Engineer	
-----------------------------------	--

Name of Revenue officer	Sri. Anil Raj R
--------------------------------	-----------------

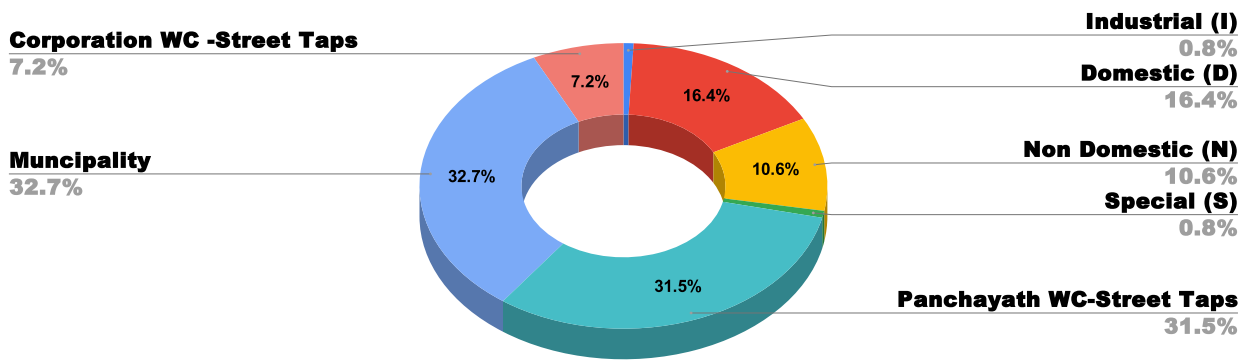
CONNECTIONS AS ON AS ON JANUARY :	1,77,721	ARREARS IN CRORE AS ON JANUARY :	21.02
--	-----------------	---	--------------

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
2,06,40,094	2,93,850	2,09,242	18,90,54,984	52,51,73,808

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
12,05,49,105	7,79,97,094	59,05,950	57,46,021	0	23,14,22,552	24,05,31,043	5,32,20,213

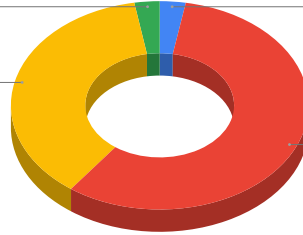
ARREARS WITH OUT LSGD

Special (S)
2.7%

Industrial (I)
2.8%

Non Domestic (N)
37.1%

Domestic (D)
57.4%

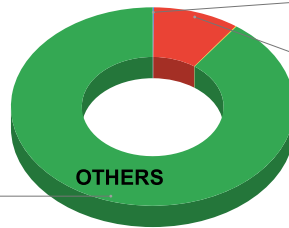


ARREAR BREAK UP WITH OUT LSGD

Central Gov
0.1%

State Gov
9.8%

Domestic, Nondomestic and others
89.9%

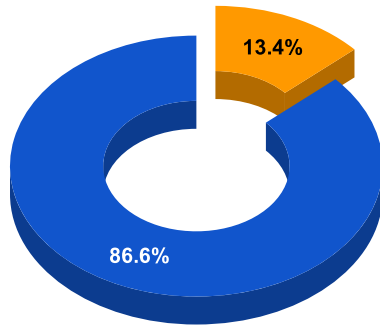


TOP DEFAULTERS OF NEYYATTINKARA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	CIRCLE INSPECTOR OF POLICE, A.R. QUARTERS, NTA,	0.233
2	THE COMMISSIONER, MUNICIPAL OFFICER, NTA,	0.195
3	INSPECTOR OF POLICE, QUARTERS, NTA, ,	0.169
4	SUPERINTENDENT, NMC 10/ 1 B, DISTRICT HOSPITAL,, NEYYATTINKARA, 9048948150	0.162
5	THE SECRETAREY, GRAMA PANCHAYATH, PUBLIC MARKET, KATTAKADA 9447389402	0.137
6	N.BALACHANDRAN, PULARIODU, PP III 9447892335, NARUVAMMOODU	0.120
7	THE COMMANDING OFFICER, COAST GUARD STATION (QUARTERS), VIZHINJAM 7718913133, 7718913133	0.113
8	THE HEAD MASTER, GOVT . UPS NELLIKAKUZHI, KANJIRAMKULAM, .	0.102
9	THE SECRETARY, ATHIYANOR GRAMA PANCHAYATH, MANALIVILA ANGANVADI NO: 81, KODANGAVILA P. O	0.101
10	THE SECRETARY, PALLICHAL PANCHAYAT OFFICE, VEDIVACHANCOIL, .	0.098

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

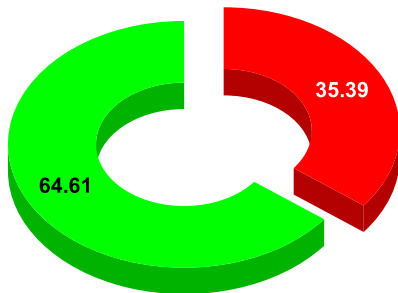
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 22,498

COMPREHENSIVE INDEX

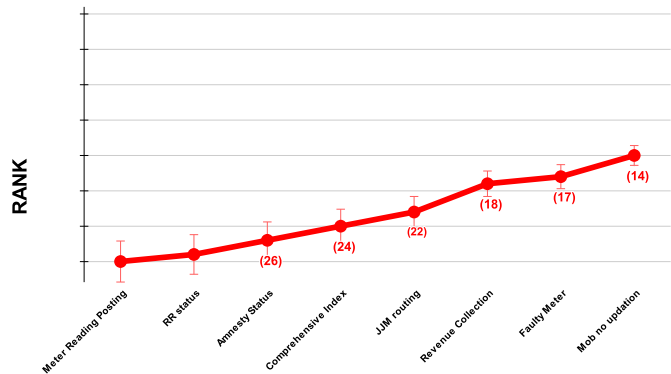
Marks	Total marks	Rank
64.61	100	24

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
64.61	100	24

14.73	25	18
-------	----	----

11.59	16	29
-------	----	----

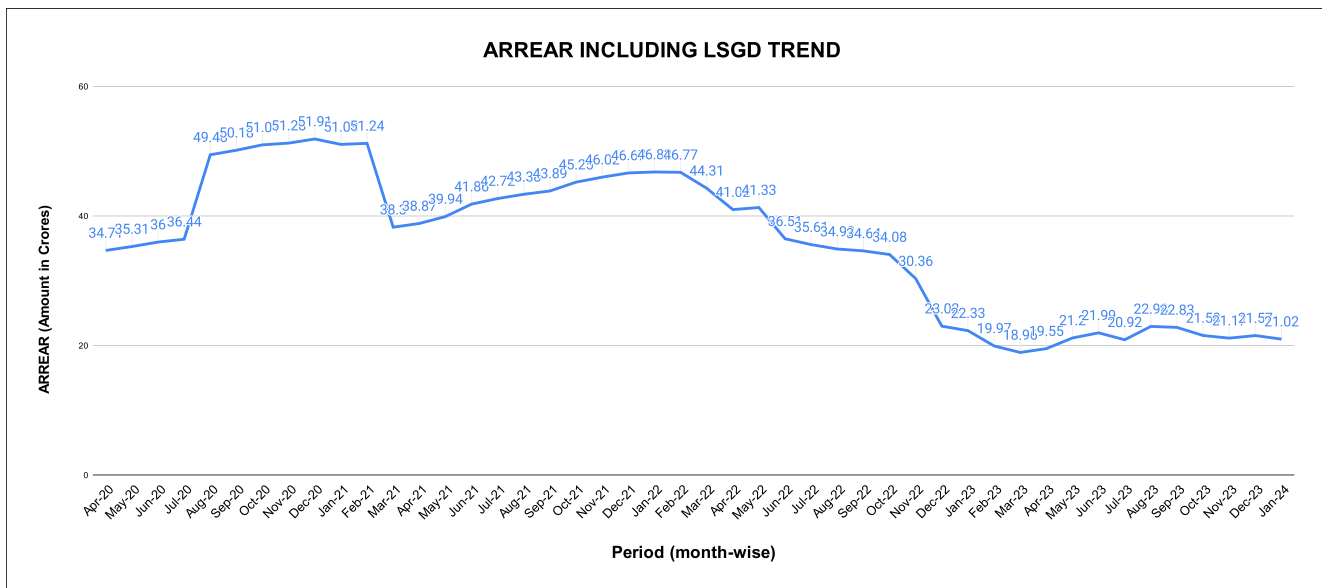
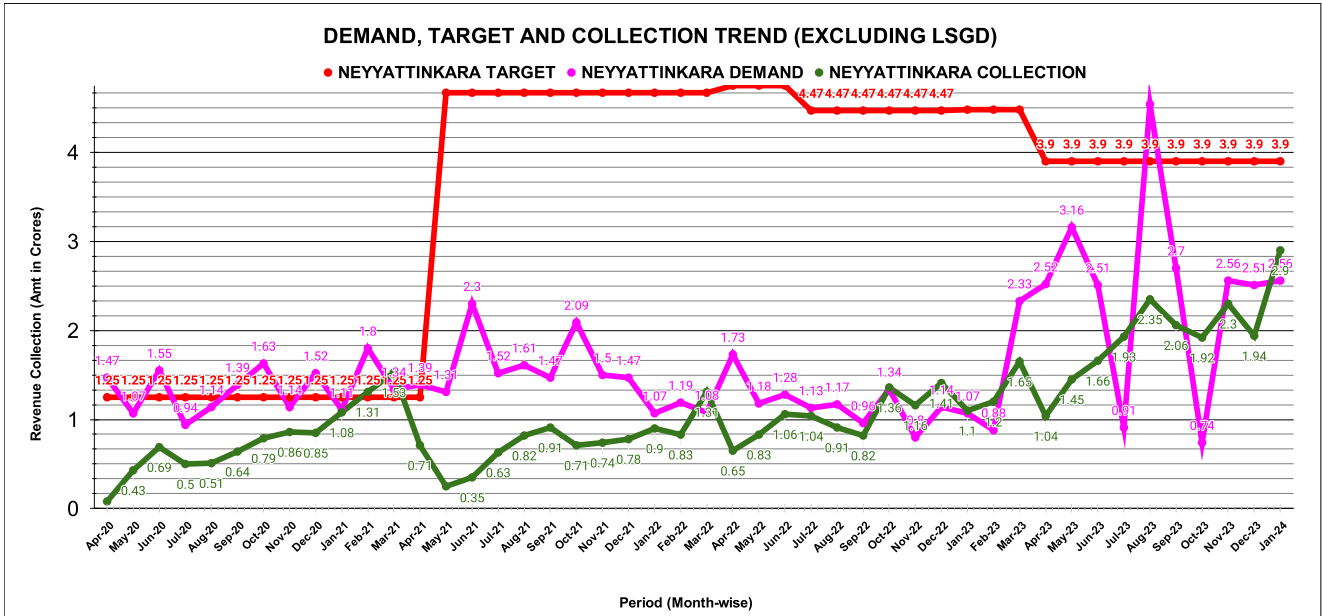
13.22	20	17
-------	----	----

10.00	10	14
-------	----	----

0.12	8	28
------	---	----

9.97	10	22
------	----	----

4.98	11	26
------	----	----

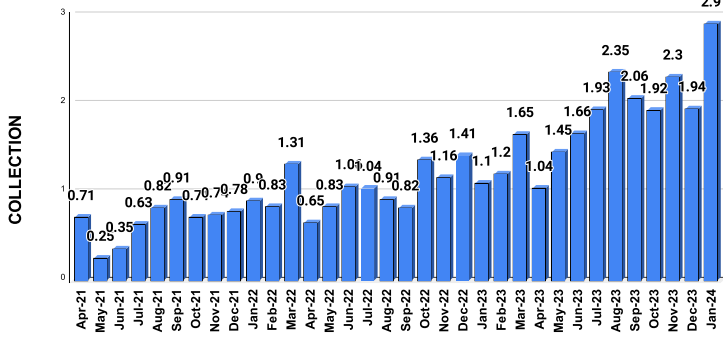


COLLECTION IN LAKHS

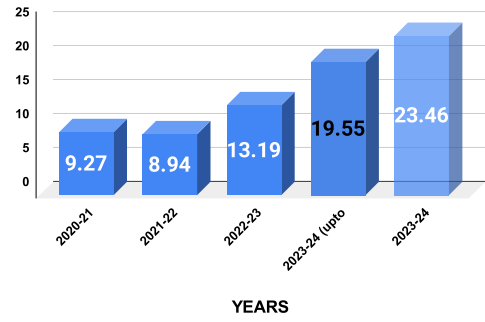
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	8	43	69	50	51	64	79	86	85	108	131	153
2021-22	71	25	35	63	82	91	71	74	78	90	83	131
2022-23	65	83	106	104	91	82	136	116	141	110	120	165
2023-24	104	145	166	193	235	206	192	230	194	290		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	928	893	1,319	1,955

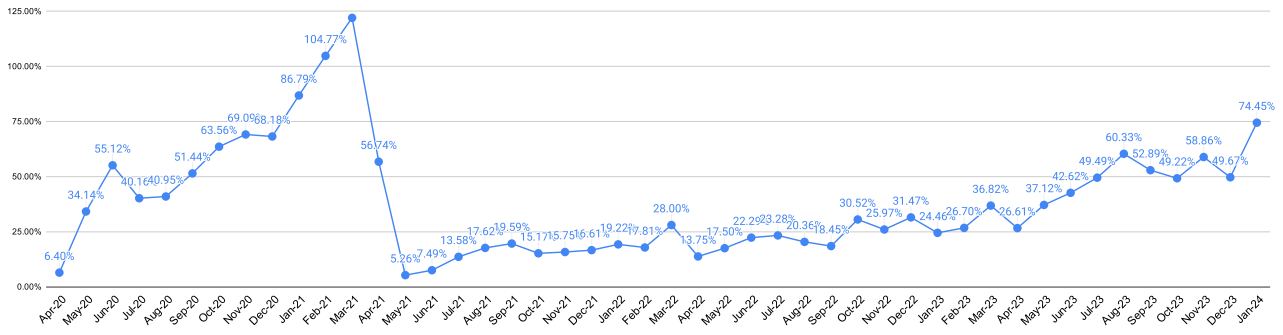
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

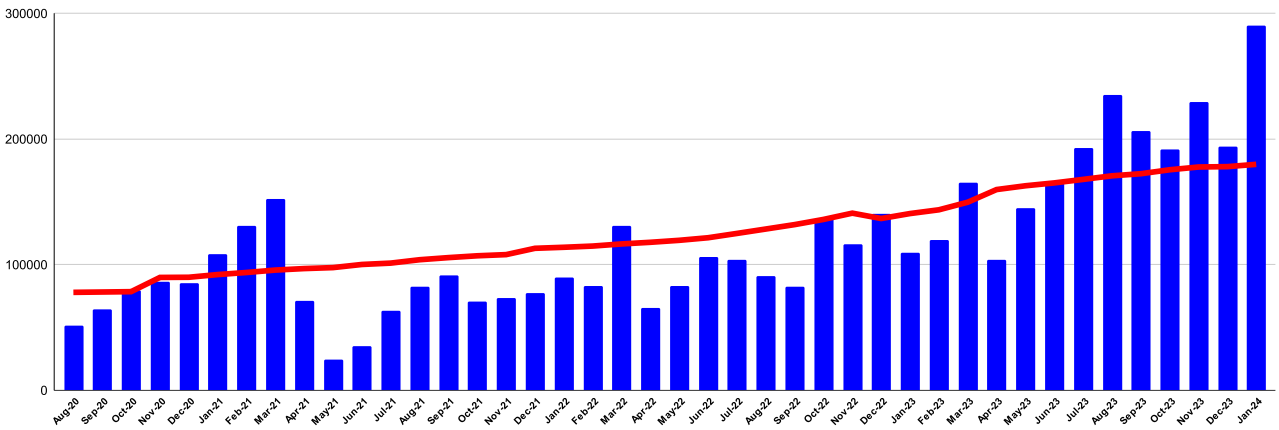


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

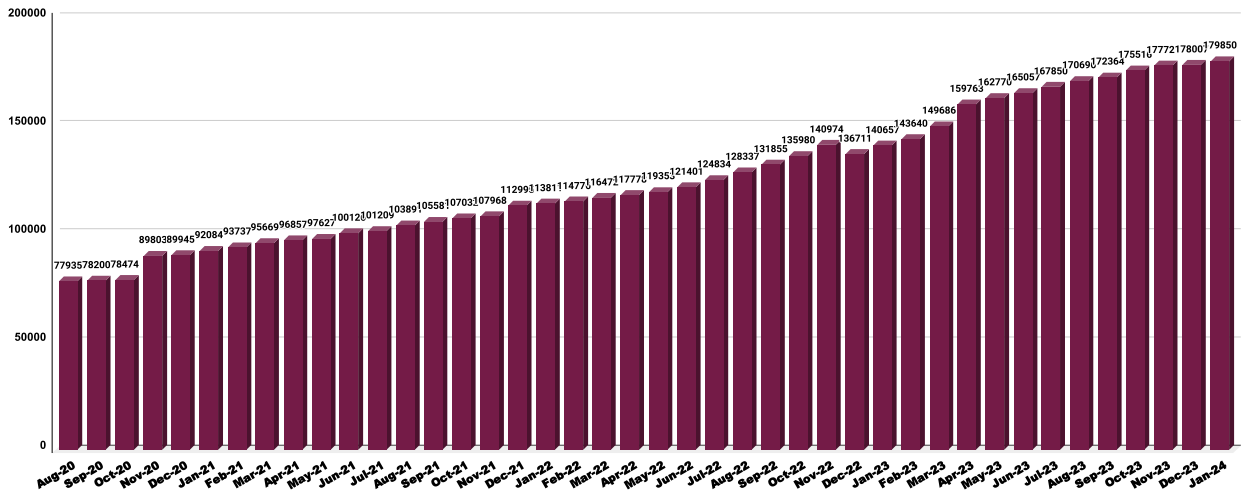
■ COLLECTION - CONNECTION



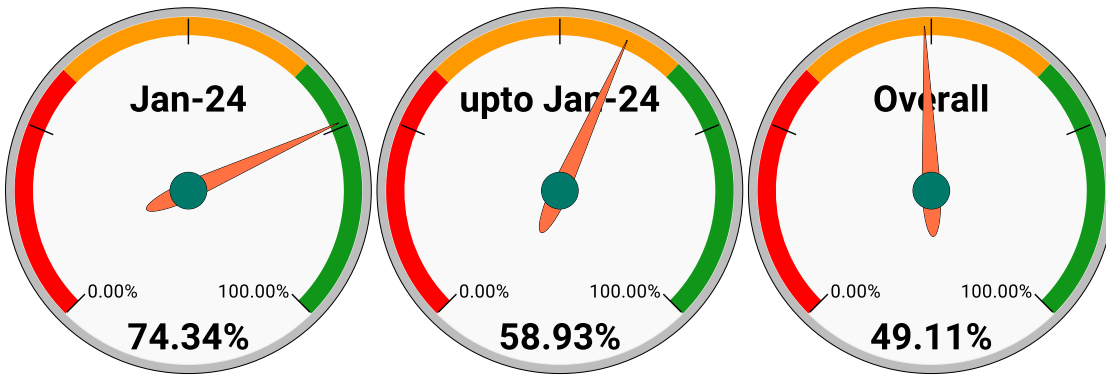
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	76,648	77,016	77,457	77,750	77,935	78,200	78,474	89,803	89,945	92,084	93,737	95,669
2021-22	96,857	97,627	1,00,126	1,01,209	1,03,891	1,05,581	1,07,032	1,07,968	1,12,995	1,13,811	1,14,776	1,16,472
2022-23	1,17,778	1,19,353	1,21,401	1,24,834	1,28,337	1,31,855	1,35,980	1,40,974	1,36,711	1,40,657	1,43,640	1,49,686
2023-24	1,59,763	1,62,770	1,65,057	1,67,850	1,70,696	1,72,364	1,75,516	1,77,721	1,78,007	1,79,850		

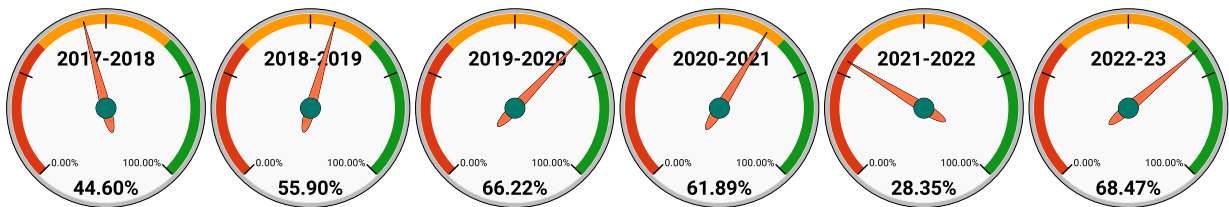
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



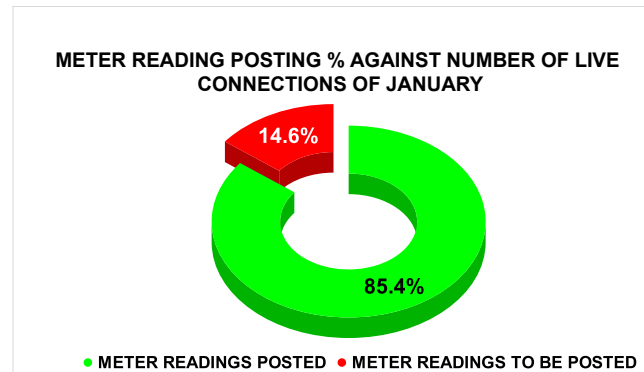
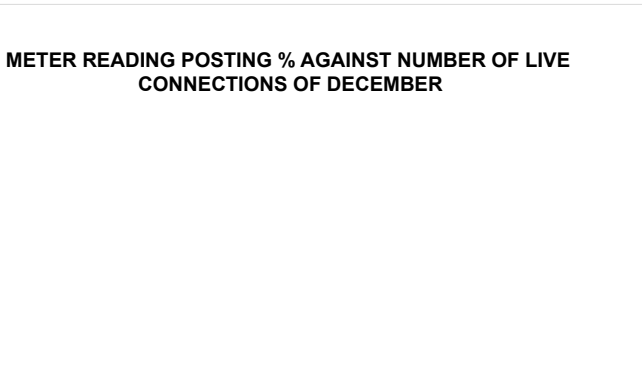
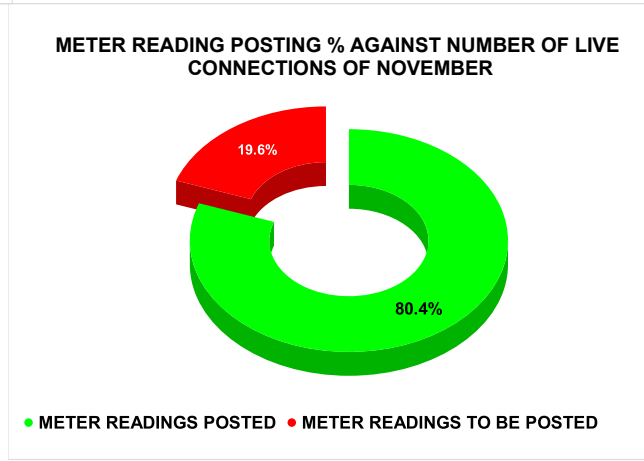
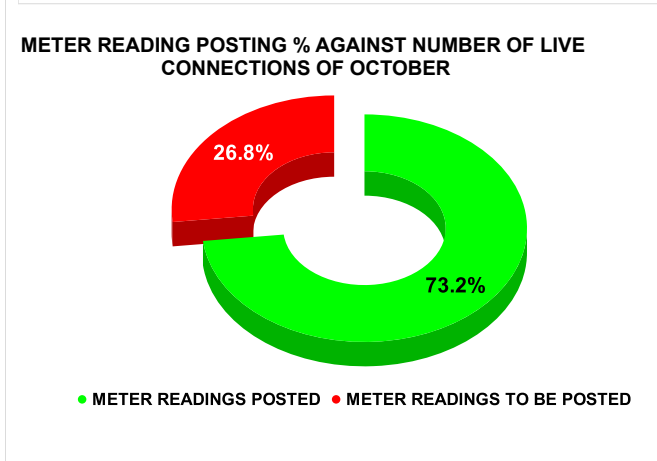
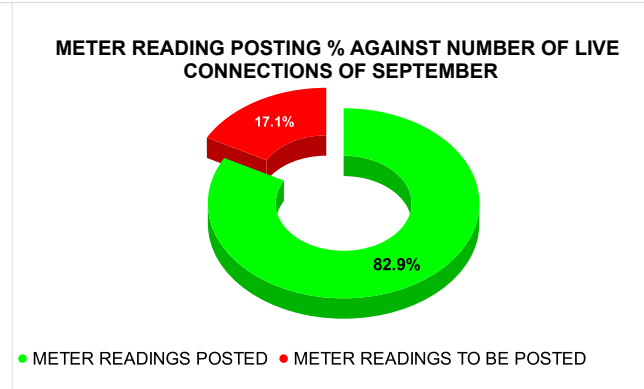
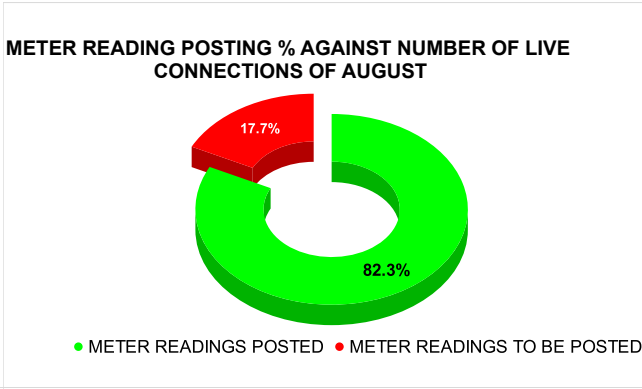
Previous 6 year Target Achievement



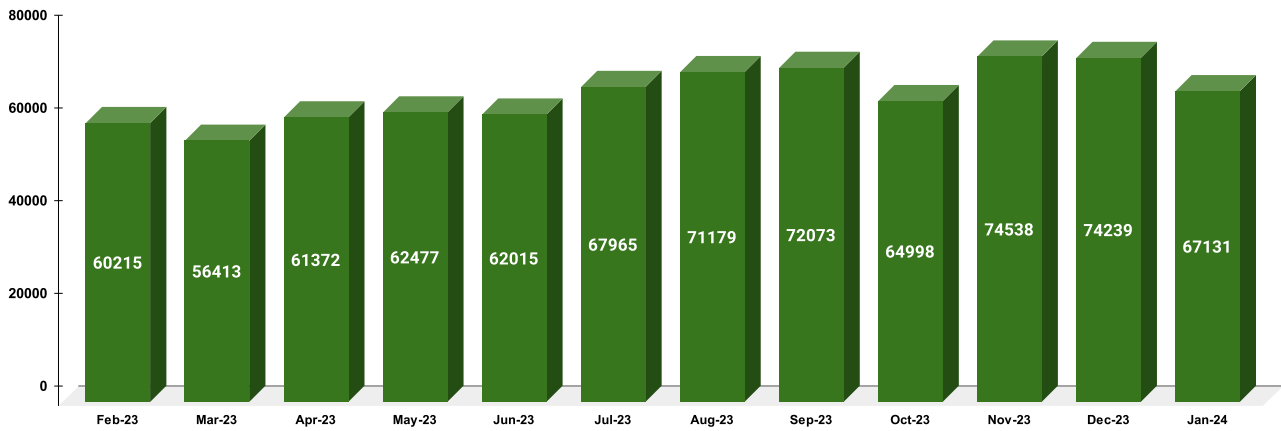
METER READING POSTING			Marks	Total marks	Rank
			11.59	16	29

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
172,901	71,179	82.33%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
177,574	64,998	73.21%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
186,441	74,239	79.64%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
173,867	72,073	82.91%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
185,333	74,538	80.44%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
157,147	67,131	85.44%



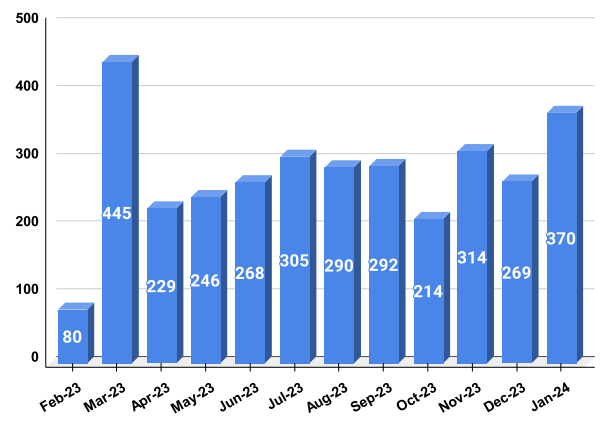
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

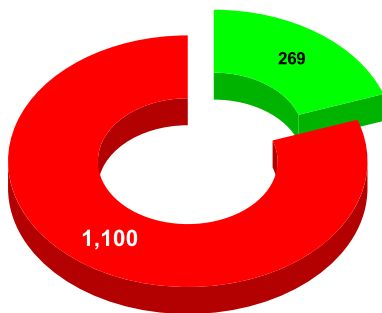
Marks	Total marks	Rank
13.22	20	17

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



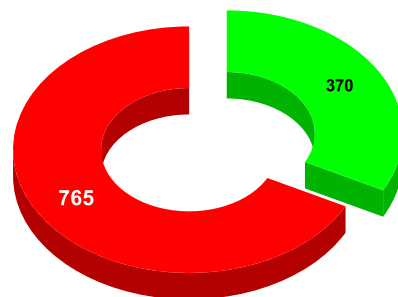
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,612	290	1,322
SEPTEMBER	1,494	292	1,202
OCTOBER	1,465	214	1,251
NOVEMBER	1,377	314	1,063
DECEMBER	1,369	269	1,100
JANUARY	1,135	370	765

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



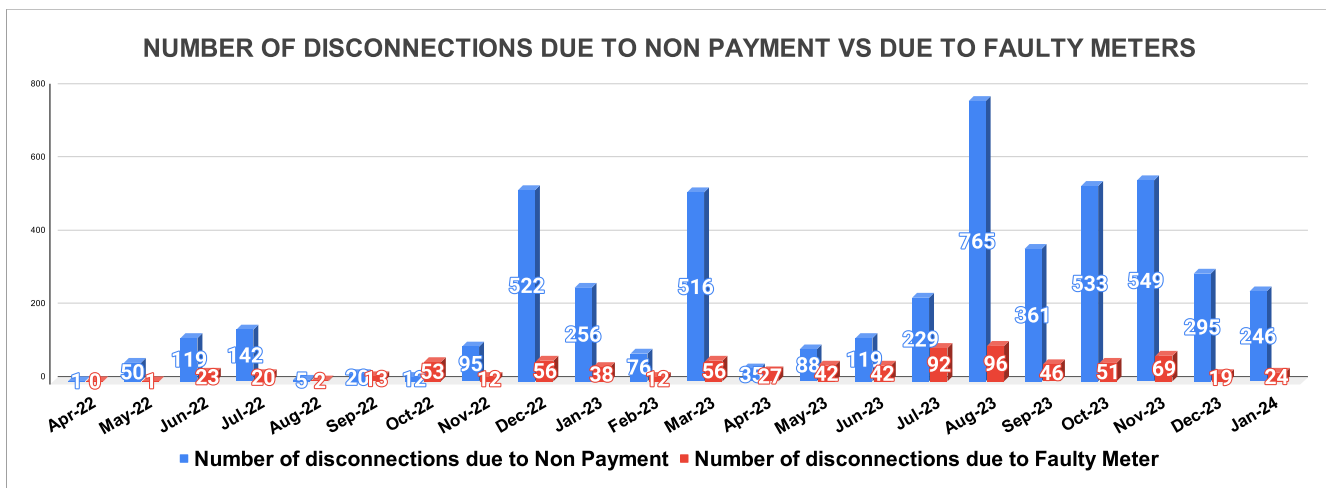
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

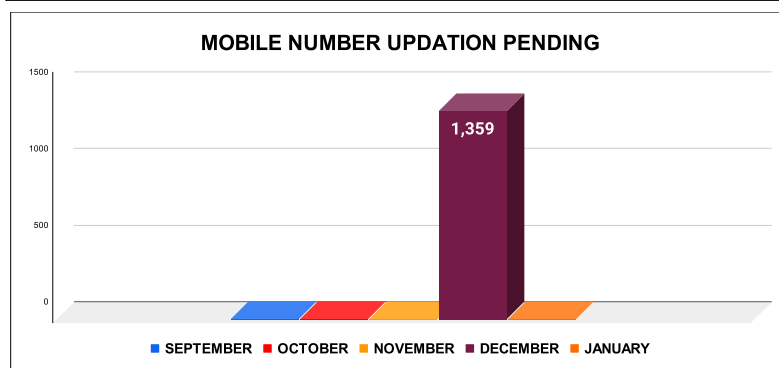


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	1	50	119	142	5	20	12	95	522	256	76	516
DUE TO FAULTY METER ()	0	1	23	20	2	13	53	12	56	38	12	56
DUE TO NON PAYMENT ()	35	88	119	229	765	361	533	549	295	246		
DUE TO FAULTY METER ()	27	42	42	92.00	96	46	51	69	19	24		

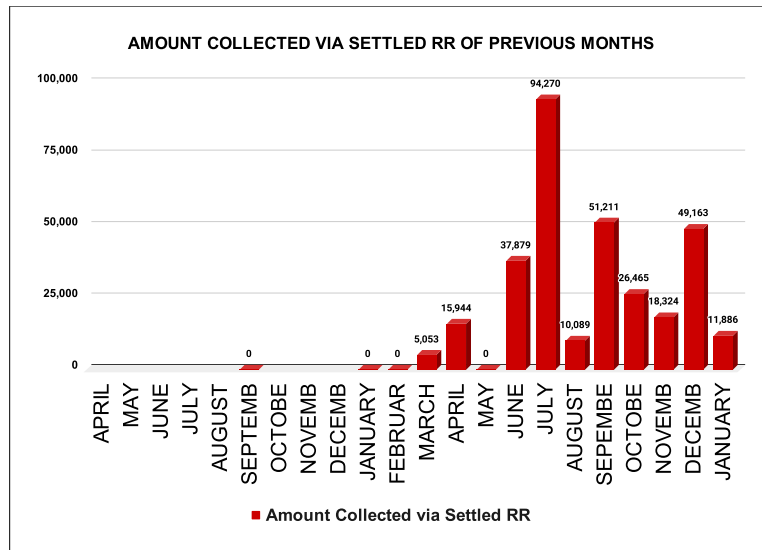


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	14



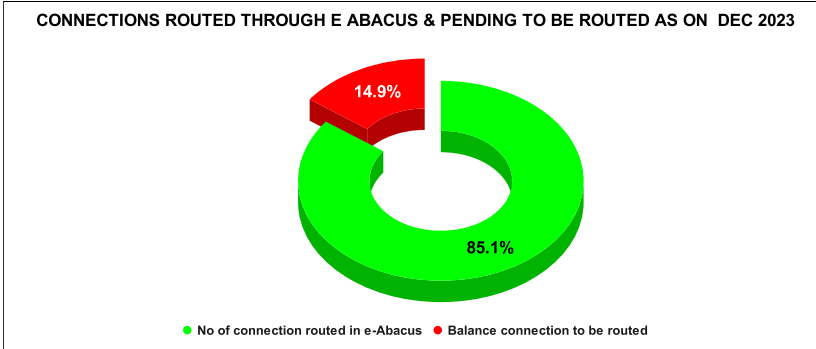
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	1	1,359	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.12	8	28

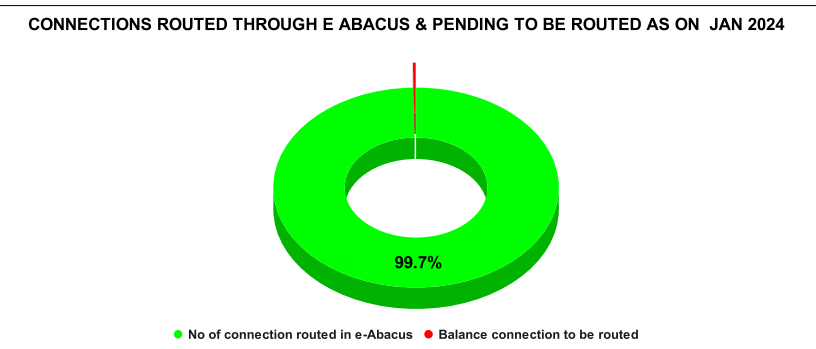


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	30	0	2	10,089
SEPTEMBER	103	9	8	51,211
OCTOBER	0	20	5	26,465
NOVEMBER	0	0	1	18,324
DECEMBER	432	82	12	49,163
JANUARY	121	5	3	11,886

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	9.97	10	22



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	42,049	40,884	1,165
SEPTEMBER	31,540	31,342	198
OCTOBER	57,265	49,883	7,382
NOVEMBER	59,151	51,480	7,671
DECEMBER	60,682	51,630	9,052
JANUARY	34,890	34,778	112



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January