



കേരള ജല അതോറിറ്റി

PALAKKAD	JANUARY	Report Generated at 27/02/2024 12:41:46	Rank -8
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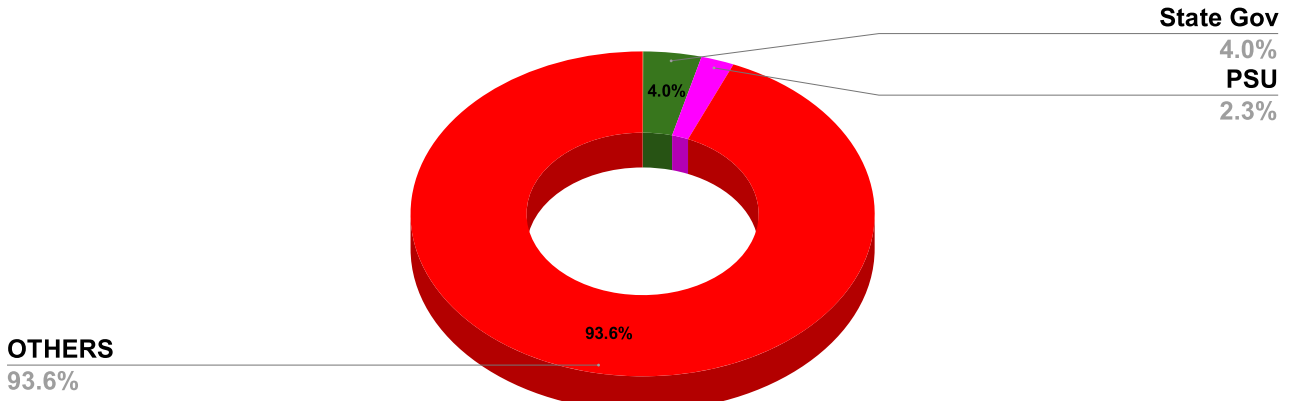
Name of Executive Engineer	Sri. Ansal John M S
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Name of Revenue officer	Sri Sajith
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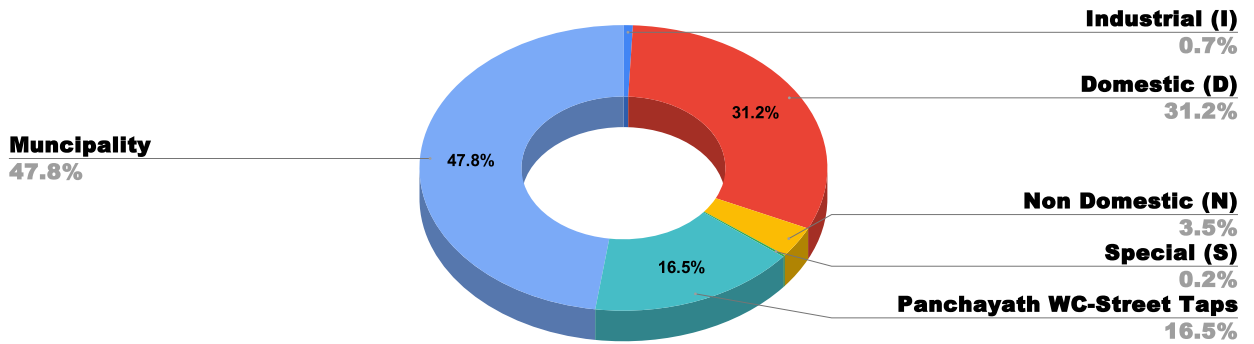
CONNECTIONS AS ON AS ON JANUARY :	2,23,695	ARREARS IN CRORE AS ON JANUARY :	13.73
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
55,55,282	60,981	31,73,447	12,85,00,220	24,76,31,402

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC -Street Taps
12,02,29,541	1,34,69,915	28,58,929	7,31,545	0	6,36,77,719	18,39,53,683	0

ARREARS WITH OUT LSGD

Special (S)

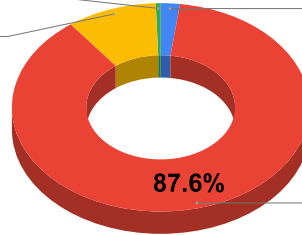
0.5%

Non Domestic (N)

9.8%

Industrial (I)

2.1%



Domestic (D)

87.6%

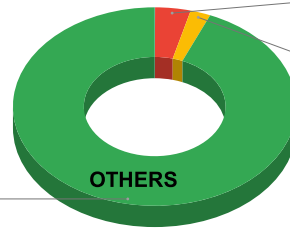
ARREAR BREAK UP WITH OUT LSGD

State Gov

4.0%

PSU

2.3%



Domestic, Nondomestic and others

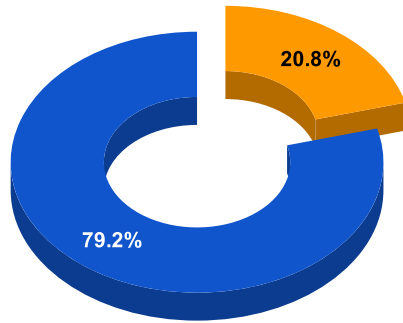
93.6%

TOP DEFAULTERS OF PALAKKAD FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE DIST COLLECTOR, CIVIL STATION(Sump Near Court), PALAKKAD., 8943020768	0.261
2	M/S.INDIAN TELEPHONE, INDUSTRIES, KANJIKODE, PUDUSSERY 9495764940	0.136
3	THE DIST COLLECTOR, CIVIL STATION(Sump near front gate), PALAKKAD.,	0.076
4	SENIOR SUPERINTENDENT, 12/490,, ASRAMAM SCHOOL,, MALAMPUZHA 04912815894	0.075
5	T Y SIDHIK, 12/752(4) S/O YUSAF , HOTEL GRAND NOOR, SY NO 3240 13/2/75 KOPPAM, PALAKKAD	0.062
6	SUPDT:OF POLICE, 32/00, VADAKKANTHARA POLICE QUARTORS,, c/o DYSP office south police station, Kunnathur medu , PALAKKAD.	0.049
7	VENKITACHALAM. A.S, 6/240, SEKHARIPURAM, PALAKKAD.	0.046
8	DIVISIONAL ENGINEER, 4/, TELEGRAPH, KALLEPULLY. PH.NO.8078203987	0.043
9	THE MUNICIPAL SECRETARY, 11/770,, MUNICIPAL OFFICE, PALAKKAD.	0.037
10	BETTY SABU, 7/845[6], SEKHARIPURAM BYE PASS, PALAKKAD	0.033

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

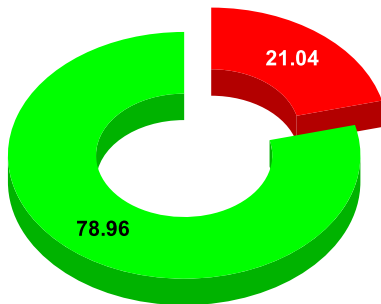
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 45,456

COMPREHENSIVE INDEX

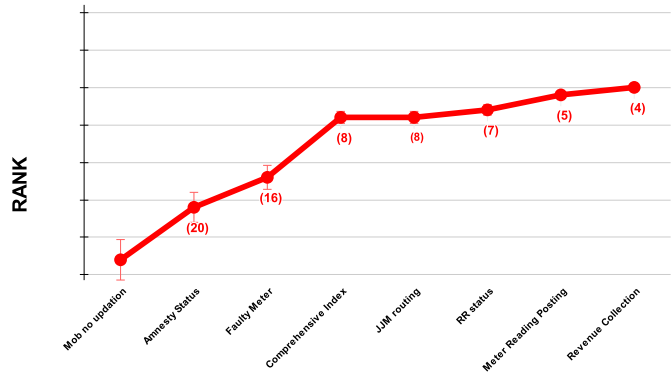
Marks	Total marks	Rank
78.96	100	8

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

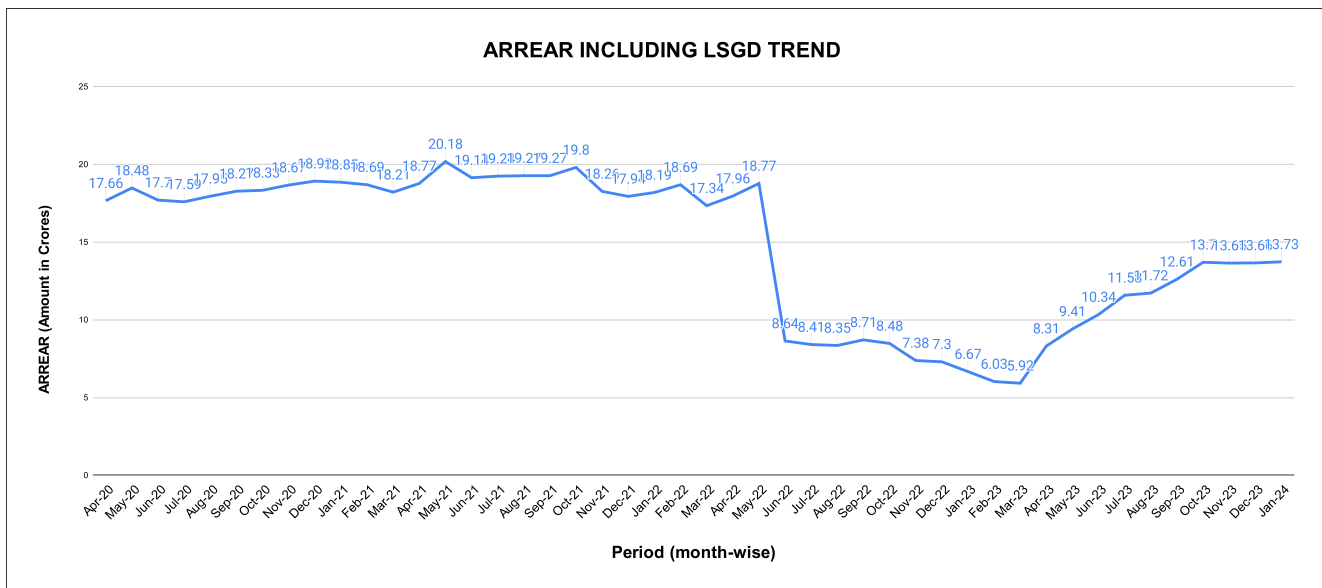
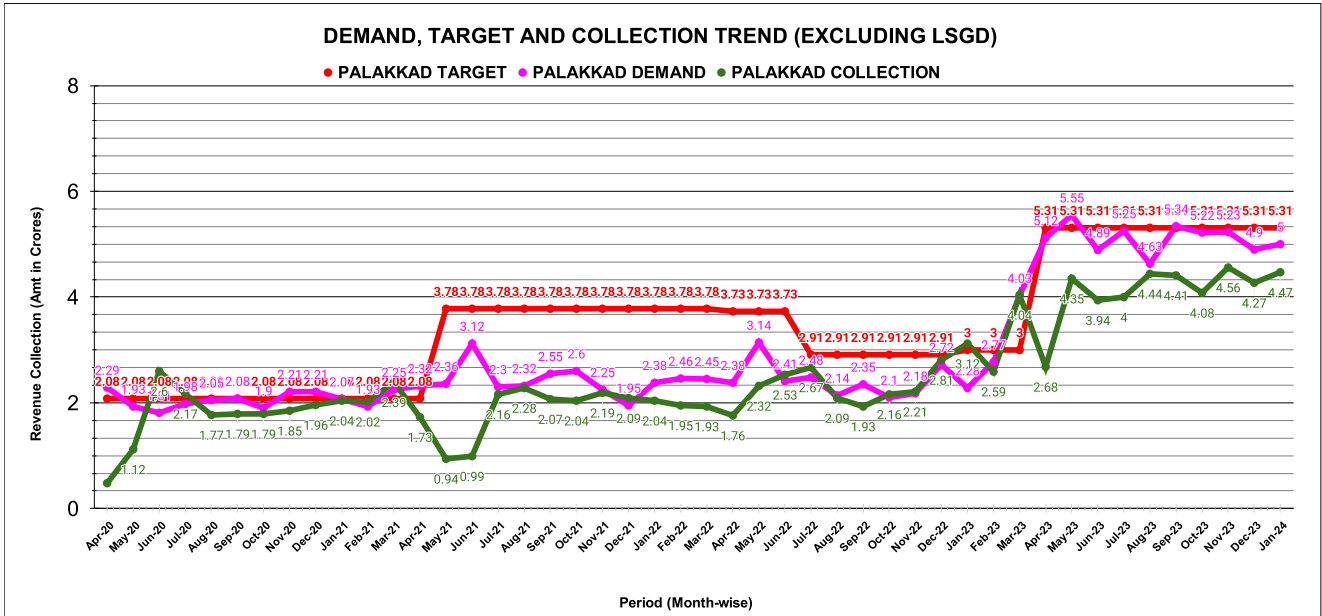
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
78.96	100	8
20.37	25	4
16.00	16	5
13.45	20	16
8.24	10	27
4.40	8	7
10.00	10	8
6.50	11	20

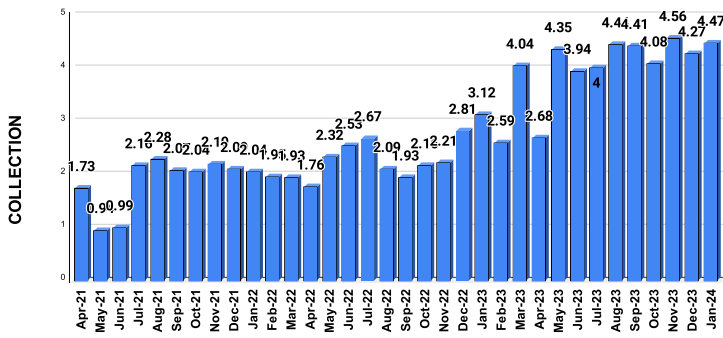


COLLECTION IN LAKHS

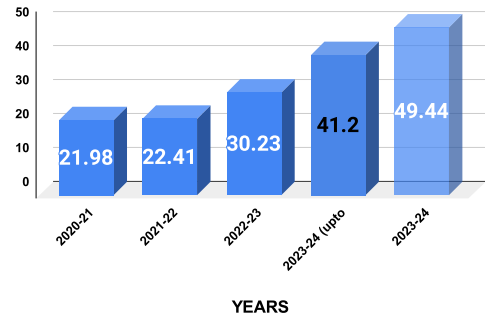
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	48	112	260	217	177	179	179	185	196	204	202	239
2021-22	173	94	99	216	228	207	204	219	209	204	195	193
2022-23	176	232	253	267	209	193	216	221	281	312	259	404
2023-24	268	435	394	400	444	441	408	456	427	447		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	2,198	2,241	3,024	4,120

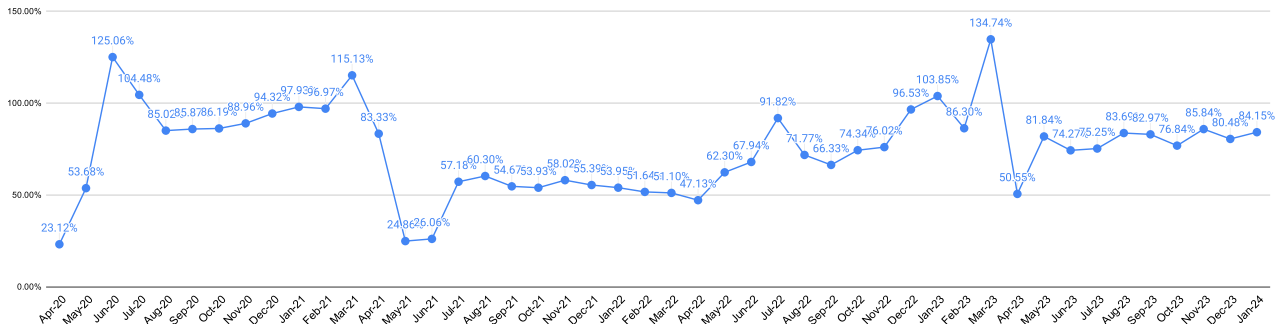
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

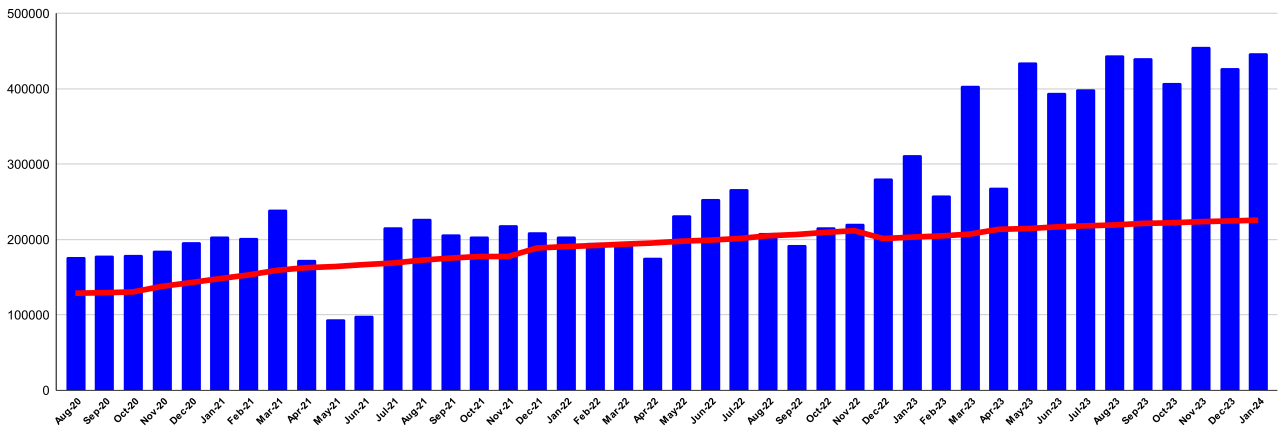


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

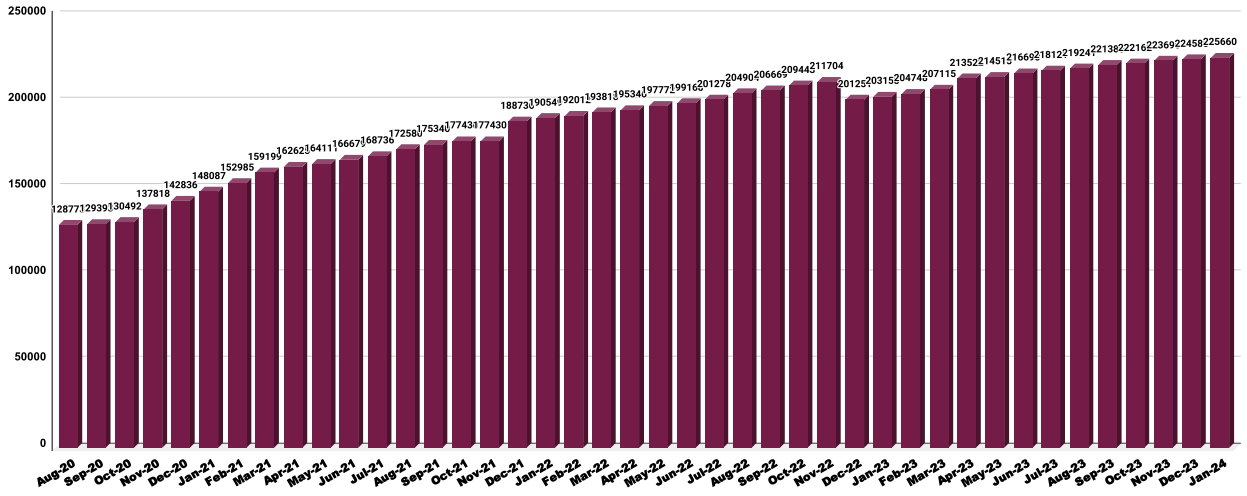
■ COLLECTION - CONNECTION



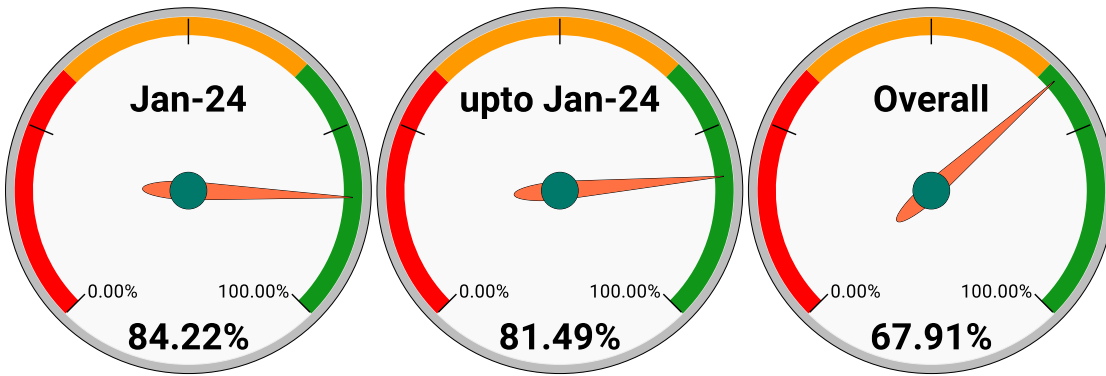
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,24,007	1,24,893	1,26,121	1,27,587	1,28,773	1,29,393	1,30,492	1,37,818	1,42,836	1,48,087	1,52,985	1,59,199
2021-22	1,62,625	1,64,111	1,66,679	1,68,736	1,72,580	1,75,340	1,77,430	1,77,430	1,88,736	1,90,549	1,92,012	1,93,818
2022-23	1,95,346	1,97,772	1,99,168	2,01,278	2,04,904	2,06,669	2,09,443	2,11,704	2,01,251	2,03,158	2,04,748	2,07,115
2023-24	2,13,522	2,14,515	2,16,690	2,18,121	2,19,241	2,21,385	2,22,162	2,23,695	2,24,585	2,25,660		

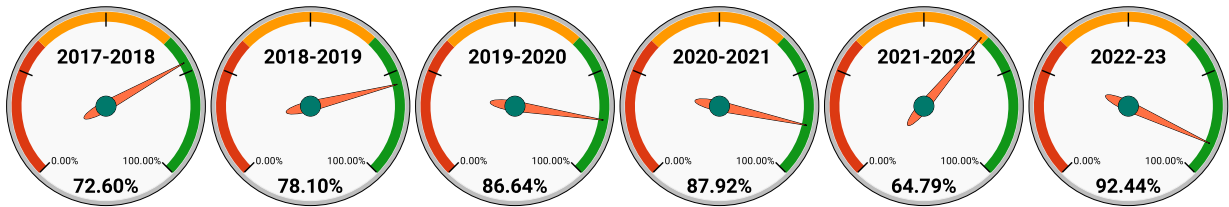
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



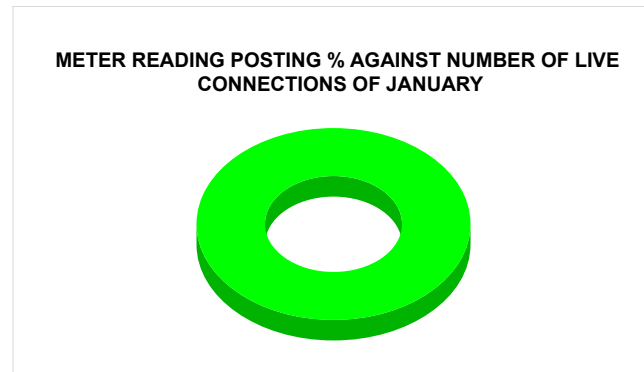
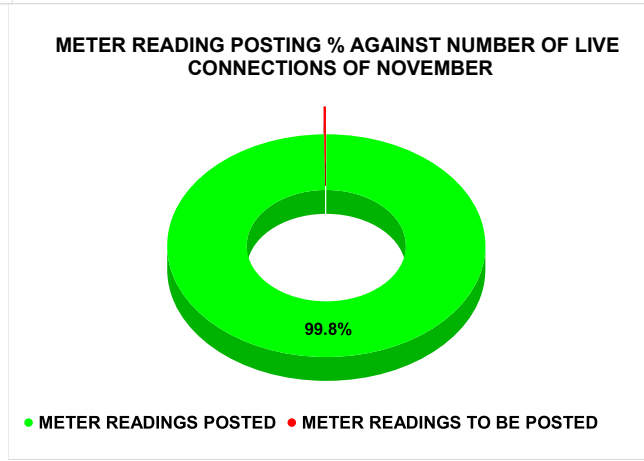
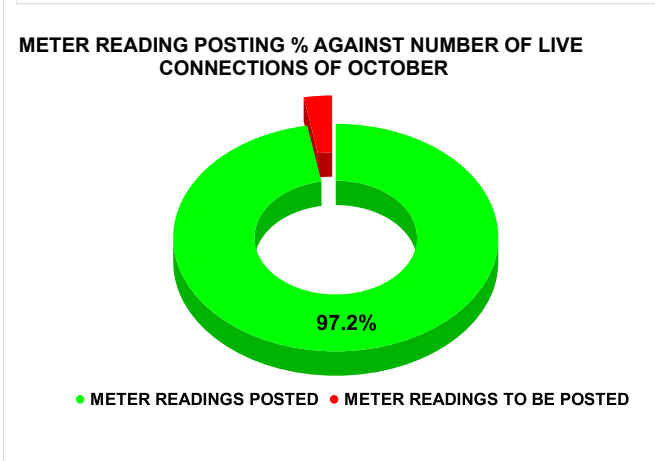
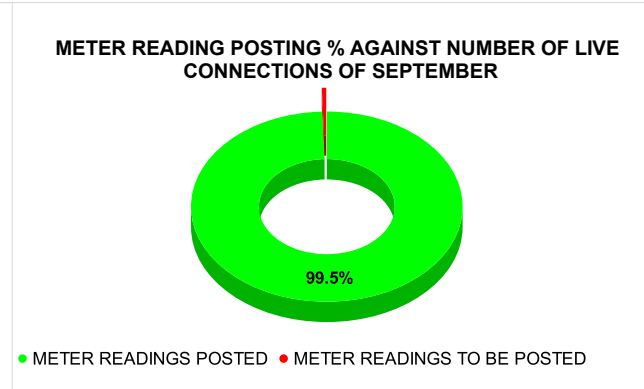
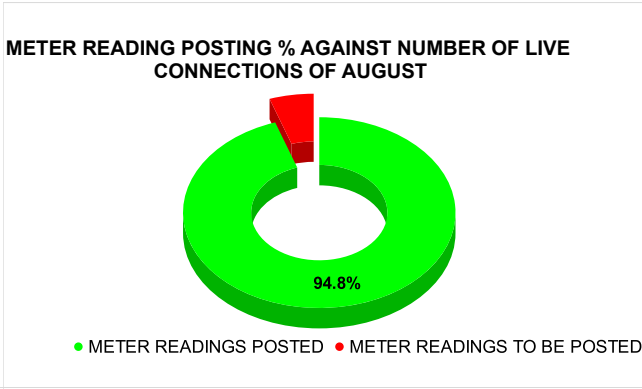
Previous 6 year Target Achievement



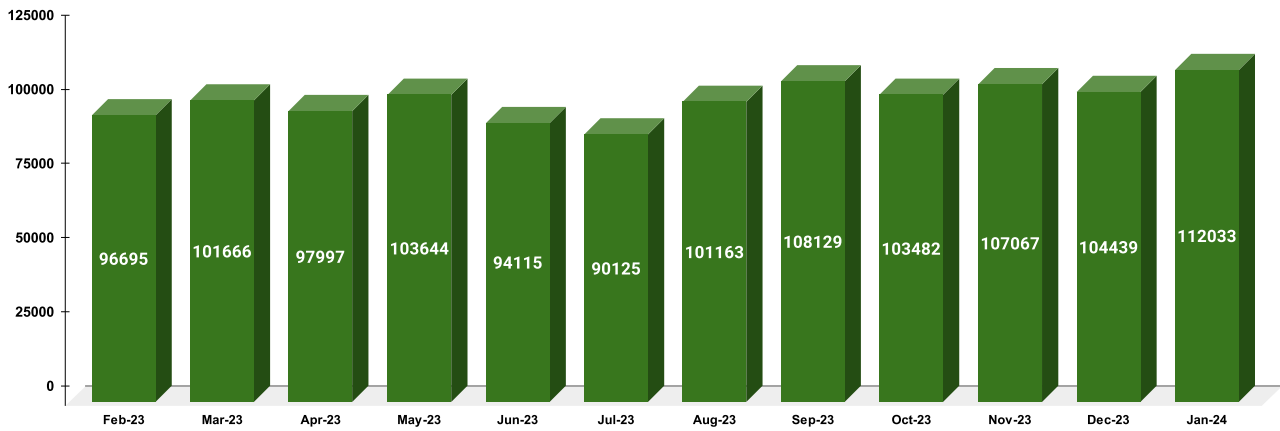
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	5

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
213,535	101,163	94.75%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
212,937	103,482	97.19%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
216,573	104,439	96.45%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
217,396	108,129	99.48%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
214,664	107,067	99.75%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
216,708	112,033	103.40%



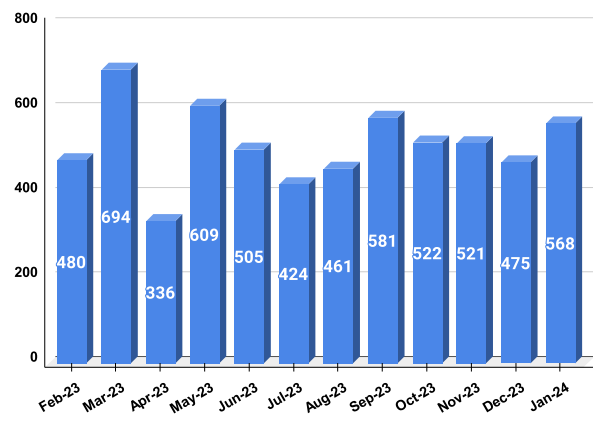
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

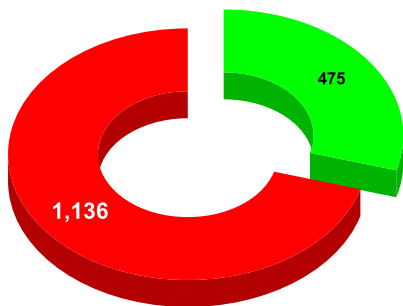
Marks	Total marks	Rank
13.45	20	16

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



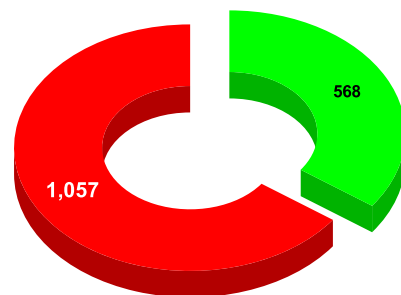
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	1,599	461	1,138
SEPTEMBER	1,630	581	1,049
OCTOBER	1,555	522	1,033
NOVEMBER	1,572	521	1,051
DECEMBER	1,611	475	1,136
JANUARY	1,625	568	1,057

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



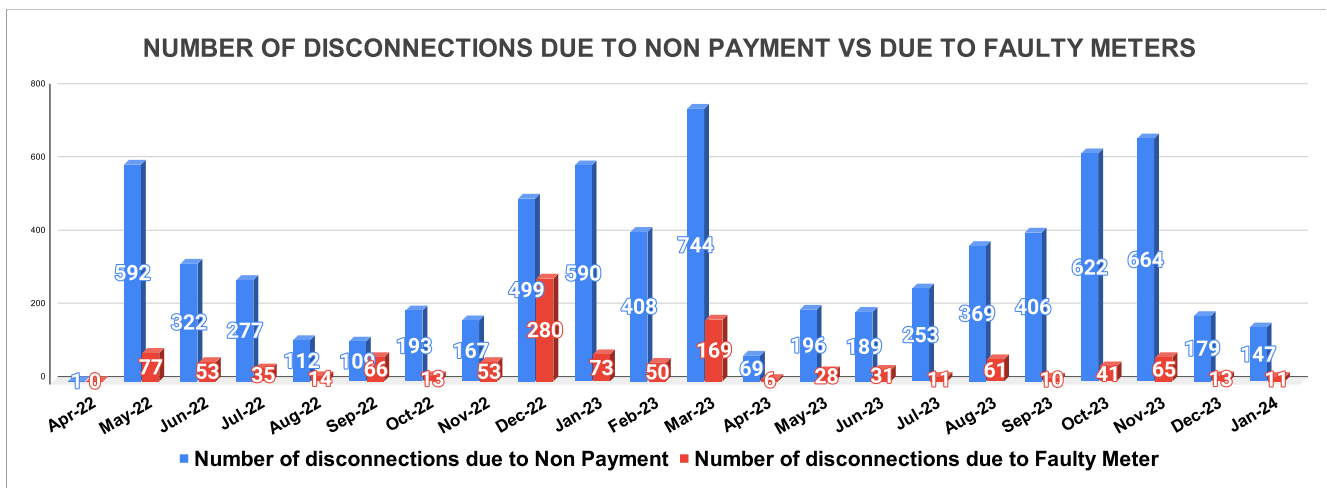
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

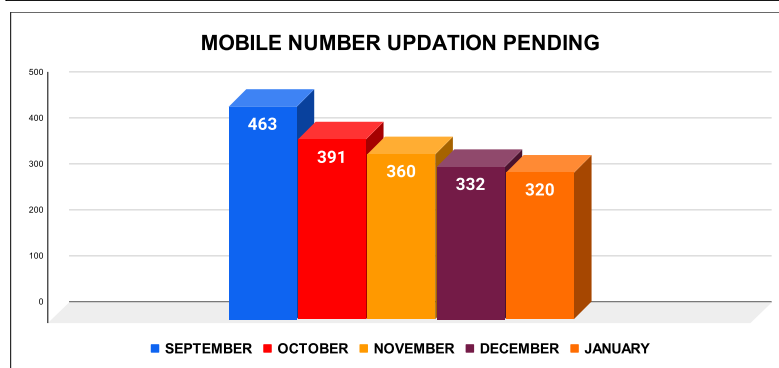


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	1	592	322	277	112	109	193	167	499	590	408	744
DUE TO FAULTY METER ()	0	77	53	35	14	66	13	53	280	73	50	169
DUE TO NON PAYMENT ()	69	196	189	253	369	406	622	664	179	147		
DUE TO FAULTY METER ()	6	28	31	11.00	61	10	41	65	13	11		

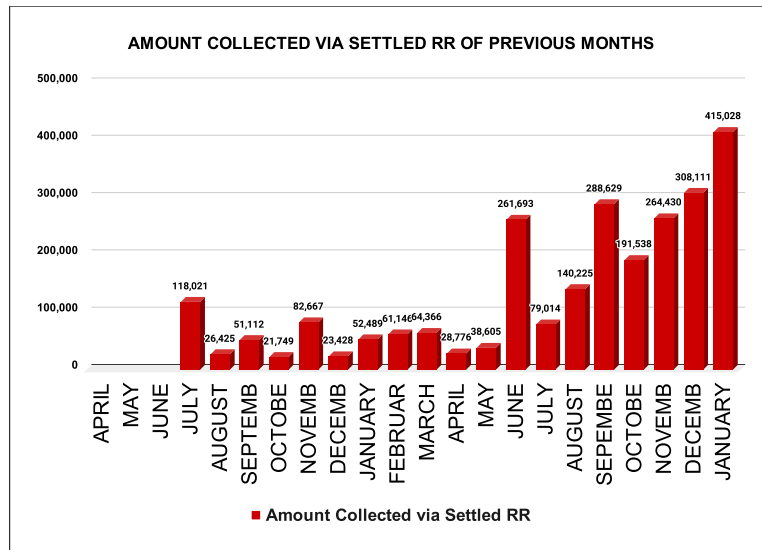


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					8.24	10	27



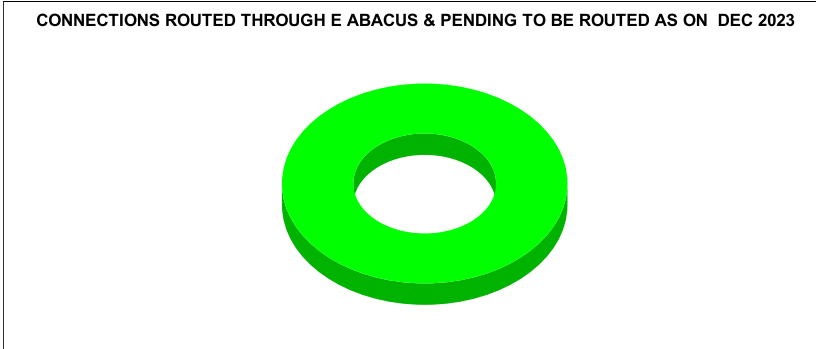
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
463	391	360	332	320

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	4.40	8	7

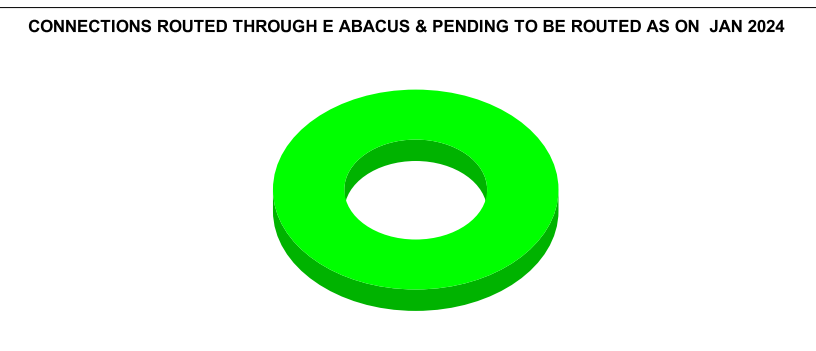


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	106	232	28	140,225
SEPTEMBER	116	152	39	288,629
OCTOBER	107	48	36	191,538
NOVEMBER	131	138	56	264,430
DECEMBER	234	0	54	308,111
JANUARY	79	155	191	415,028

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	8



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	82,951	82,864	87
SEPTEMBER	83,575	81,901	1,674
OCTOBER	87,654	87,577	77



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
NOVEMBER	90,107	86,461	3,646
DECEMBER	90,107	90,107	0
JANUARY	90,107	90,107	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January