



# കേരള ജല അതോറിറ്റി

<b>IRINJALAKKUDA</b>	JANUARY	Report Generated at 27/02/2024 12:41:36	<b>Rank-7</b>
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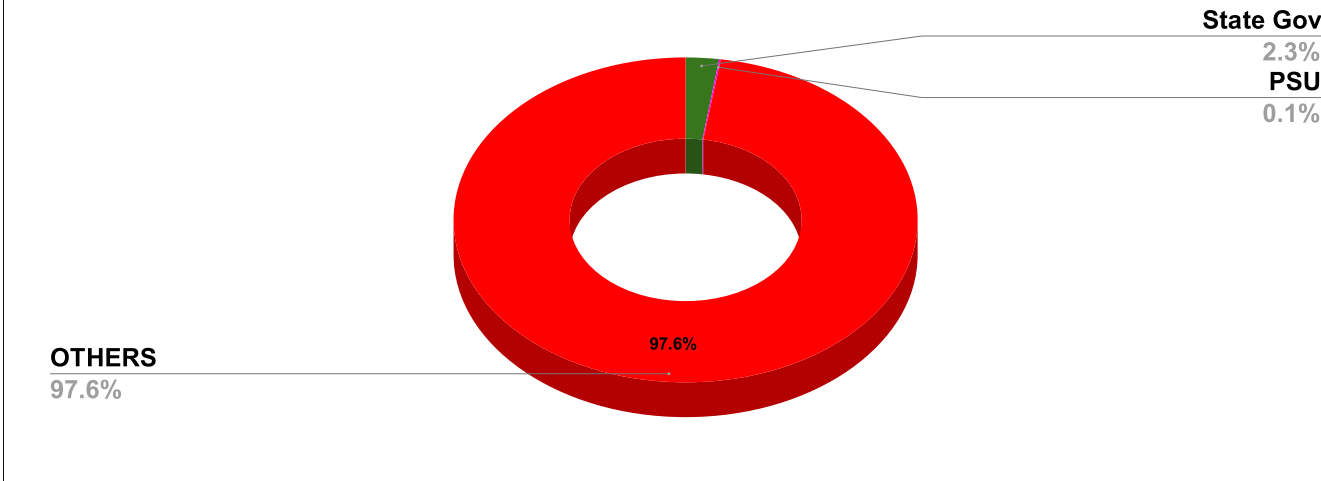
<b>Name of Executive Engineer</b>	Sri. Viju Mohan K R
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<b>Name of Revenue officer</b>	Smt. Minimol M M
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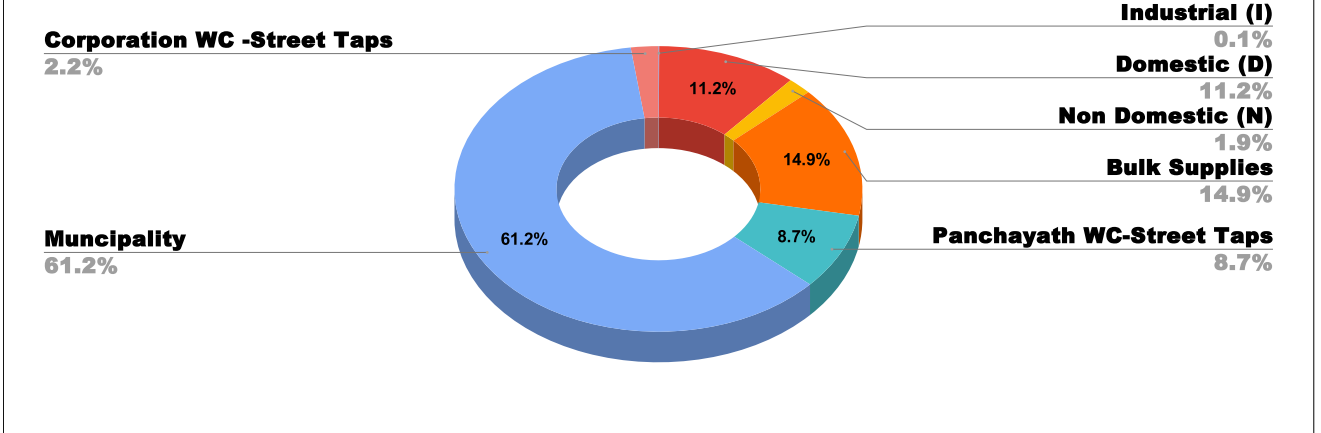
<b>CONNECTIONS AS ON AS ON JANUARY :</b>	<b>1,93,527</b>	<b>ARREARS IN CRORE AS ON JANUARY :</b>	<b>27.20</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
62,74,298	24,727	2,95,863	26,53,58,065	69,90,30,689

## ARREAR BREAK UP INCLUDING LSGD

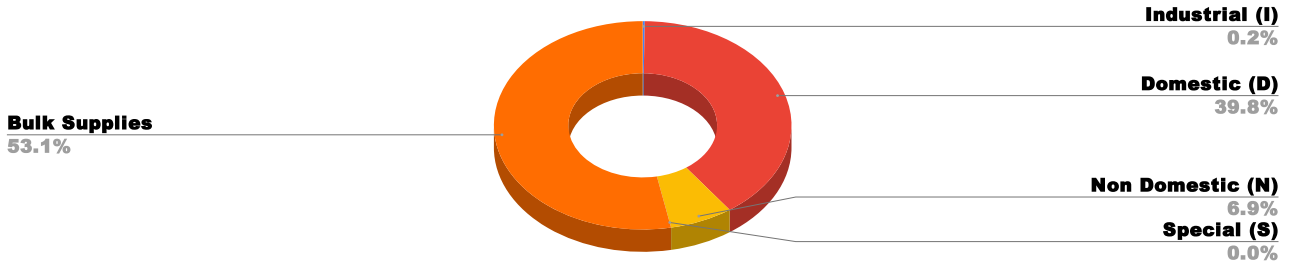


## ARREARS INCLUDING LSGD

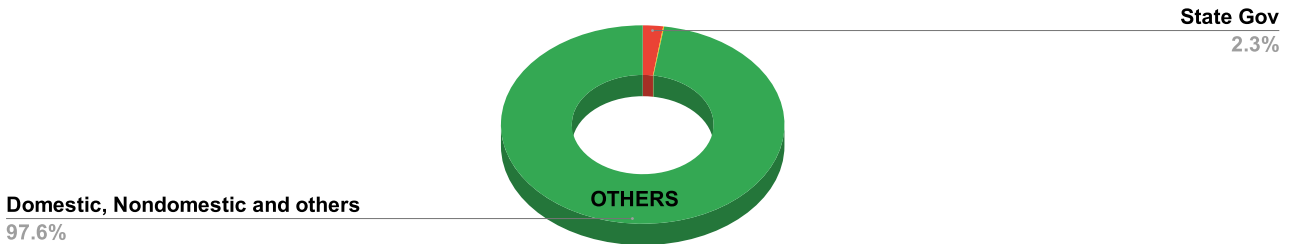


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
10,83,38,545	1,86,96,991	6,16,566	16,744	14,42,84,107	8,40,49,655	59,38,20,962	2,11,60,072

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

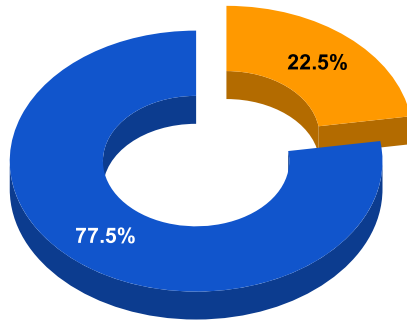


## TOP DEFAULTERS OF IRINJALAKKUDA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	ASST ENGINEER, PWD SPECIAL BUILDING SECTION, IRINJALALAKUDA FOR MINI CIVIL STATION, .4802820067 7594971941	0.108
2	JOSEPH JOSEPH, MANAGING PARTNER, HIGHWAY RESORT ( BAR), PUDUKKAD P O	0.102
3	THE SECRETARY, PARALAM PANCHAYATH, NO;56 ANGANAVADY, 9961347052	0.097
4	THE SUB DIVISIONAL ENGINEER, BSNL TELEPHONE EXCHANGE, WEST NADA THIRUVALAKKAVU, PO CHERPU 9497071727	0.082
5	ROSSY RAPHEL, CHIRAYATH HOUSE, MURINGOOR P.O, BAKERY 8589036010	0.066
6	SAROJINI, KAILATH H, VENGINISSERY, PARALAM PO 9497797765	0.066
7	JOMON GEORGE, KAVUNGA H, CHAIPPANKUZHY P O, 9946040895	0.062
8	FATHIMA, KEEZHVALIPARAMBIL HOUSE, P O PADIYAM, ANTHIKAD	0.055
9	C N BALAKRISHNAN, PRESIDENT, CONGRESS BHAVAN, OLLUR	0.043
10	THE HEAD MISTRESS, GOVERNMENT HIGH SCHOOL, ANCHERY, OLLUR	0.042

## BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

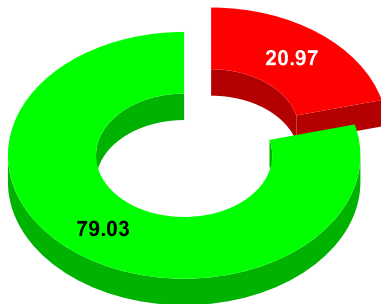
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 43,860

## COMPREHENSIVE INDEX

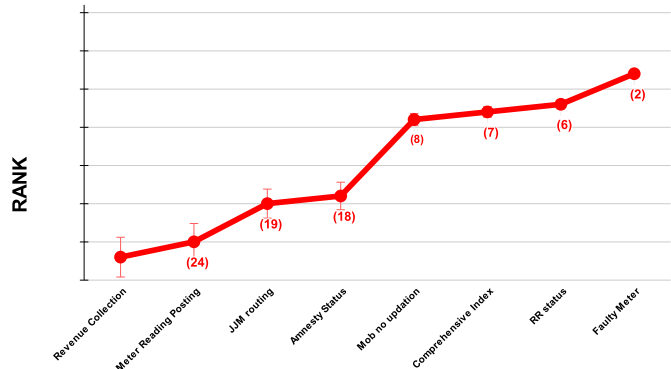
Marks	Total marks	Rank
79.03	100	7

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



## COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

MOBILE NO UPDATION

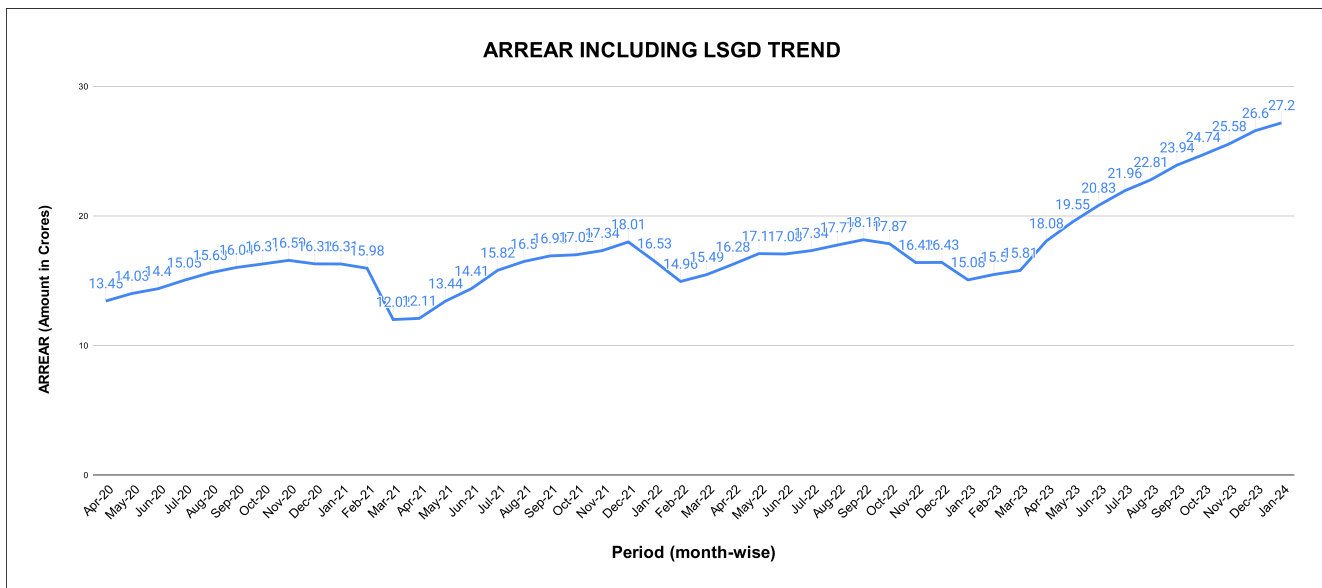
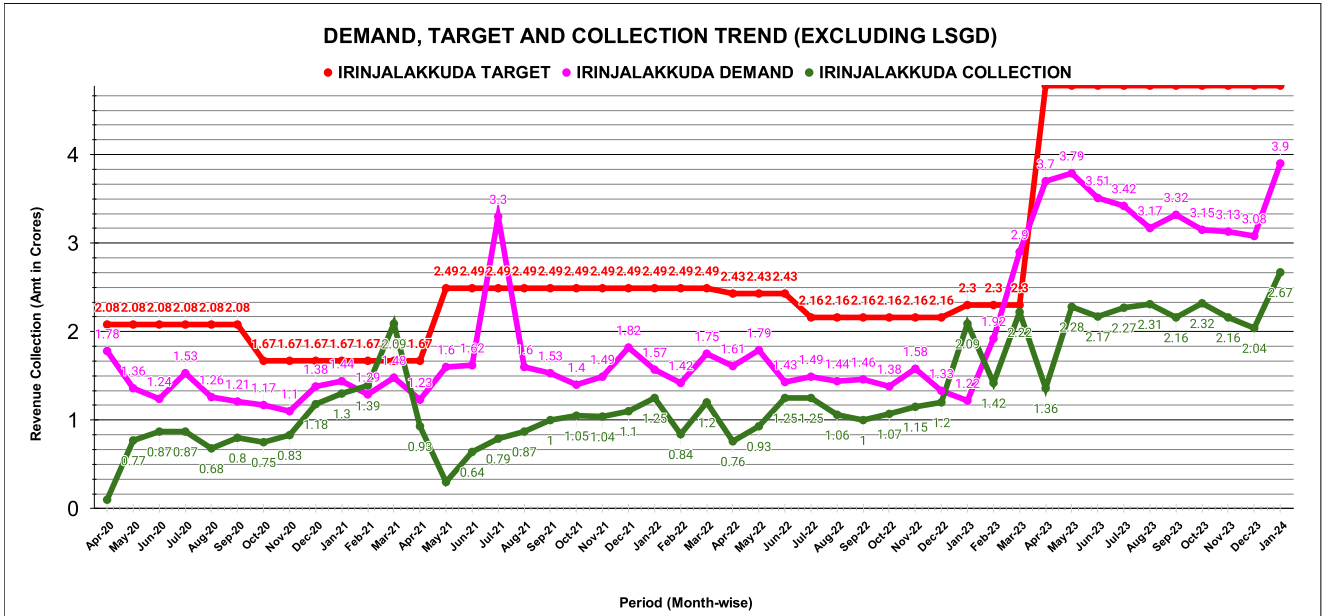
REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
79.03	100	7
11.88	25	26
14.78	16	24
20.00	20	2
10.00	10	8
5.40	8	6
9.99	10	19
6.99	11	18



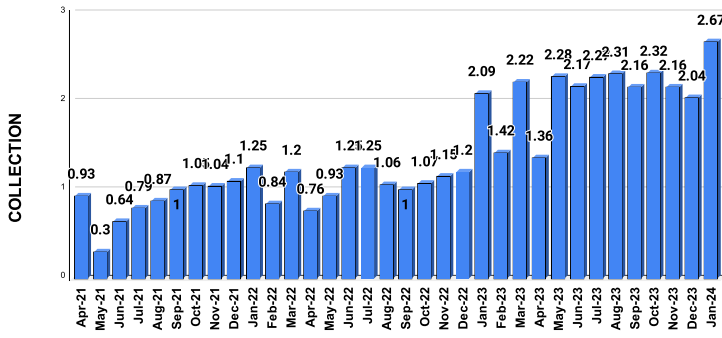


### COLLECTION IN LAKHS

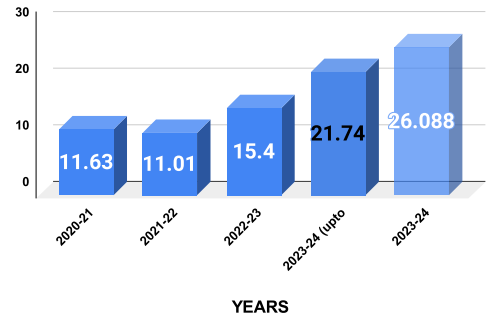
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	10	77	87	87	68	80	75	83	118	130	139	209
2021-22	93	30	64	79	87	100	105	104	110	125	84	120
2022-23	76	93	125	125	106	100	107	115	120	209	142	222
2023-24	136	228	217	227	231	216	232	216	204	267		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,164	1,103	1,540	2,172

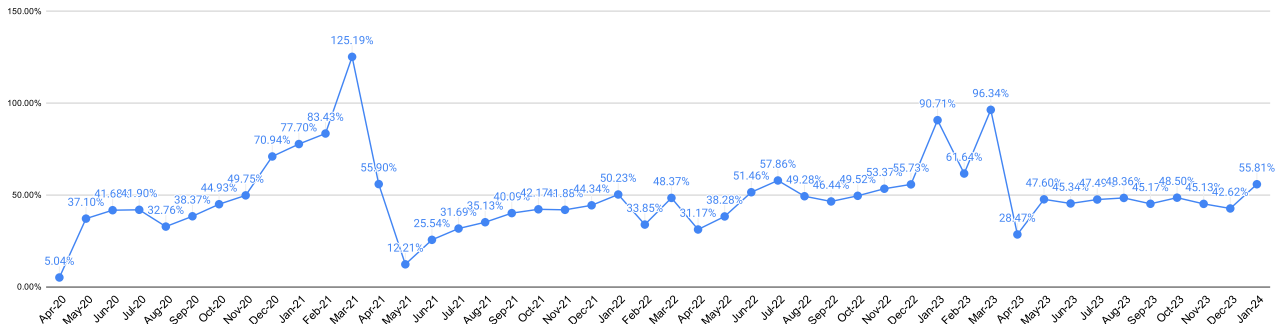
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

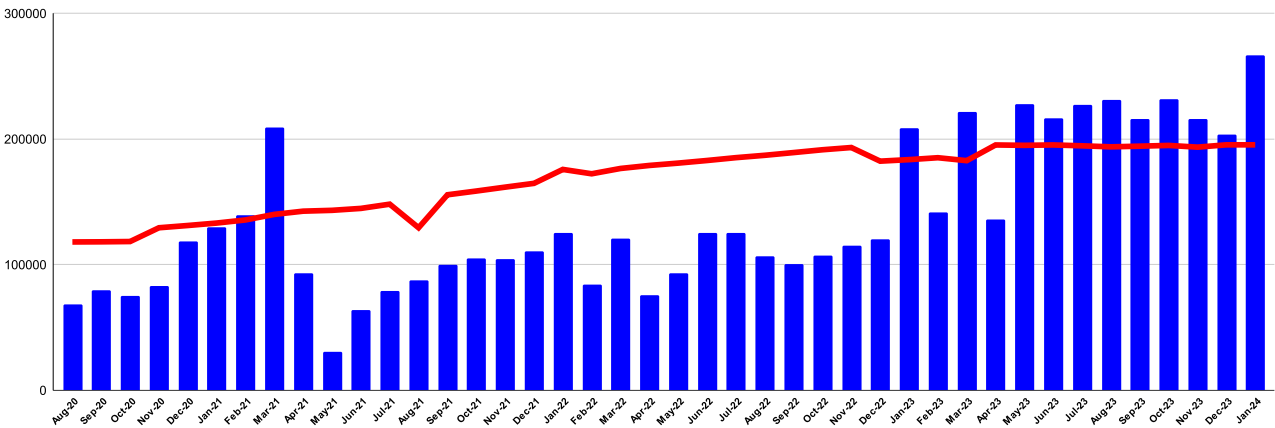


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

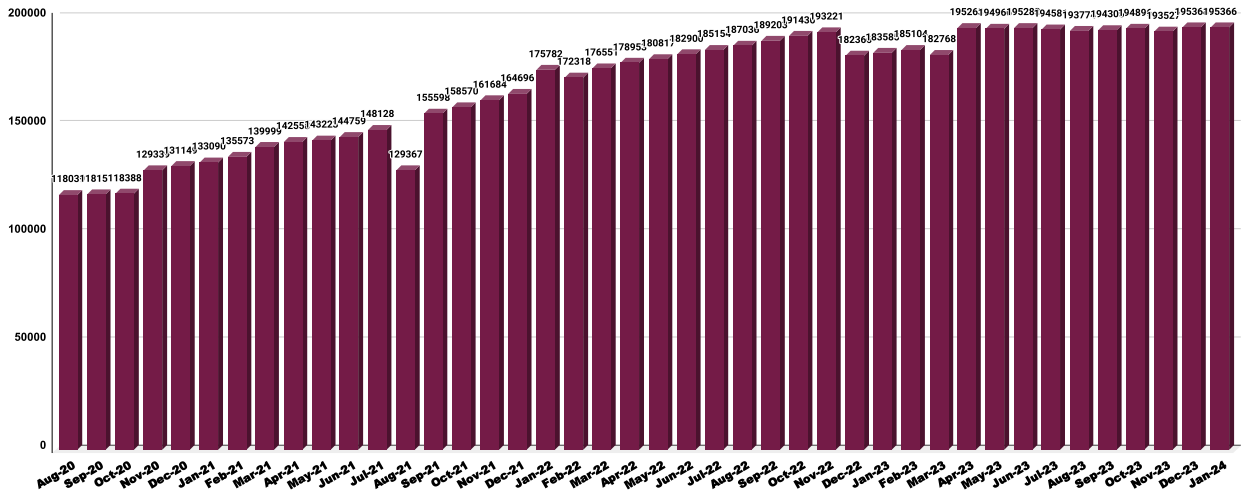
■ COLLECTION - CONNECTION



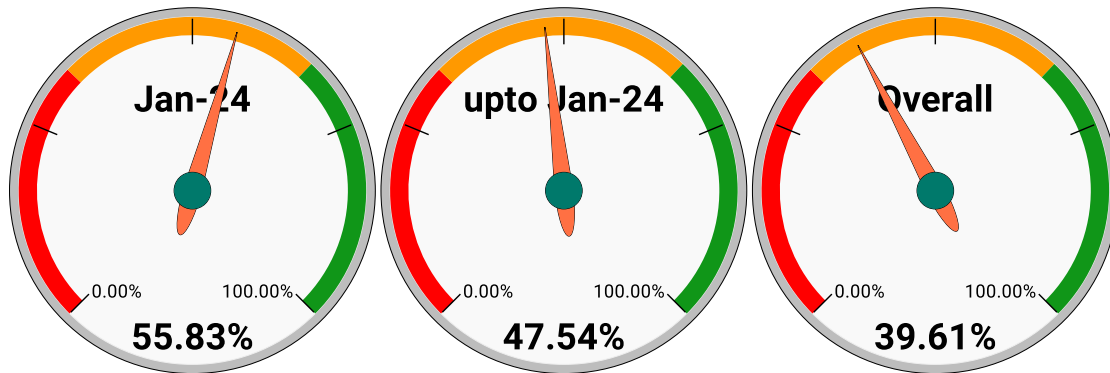
### CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	1,16,523	1,17,126	1,17,553	1,17,832	1,18,039	1,18,151	1,18,388	1,29,339	1,31,149	1,33,090	1,35,573	1,39,999
2021-22	1,42,558	1,43,223	1,44,759	1,48,128	1,29,367	1,55,598	1,58,570	1,61,684	1,64,696	1,75,782	1,72,318	1,76,551
2022-23	1,78,953	1,80,817	1,82,900	1,85,154	1,87,036	1,89,203	1,91,436	1,93,221	1,82,366	1,83,585	1,85,104	1,82,768
2023-24	1,95,263	1,94,966	1,95,283	1,94,581	1,93,774	1,94,305	1,94,896	1,93,527	1,95,368	1,95,366		

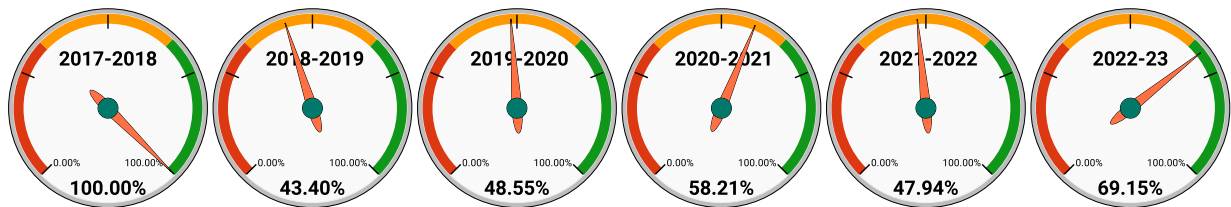
### CONNECTION TREND OF LAST 42 MONTHS



### Revenue Targets & Achievements for the year 2023-24



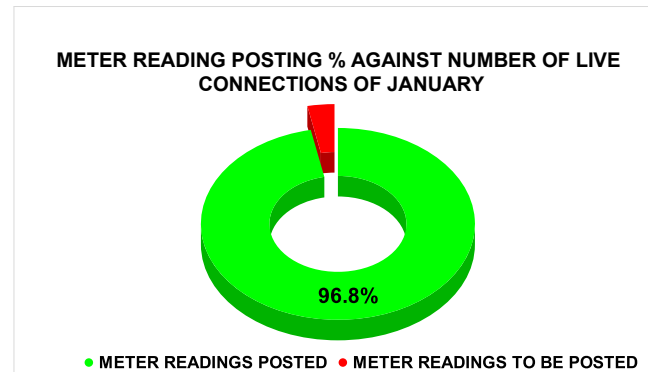
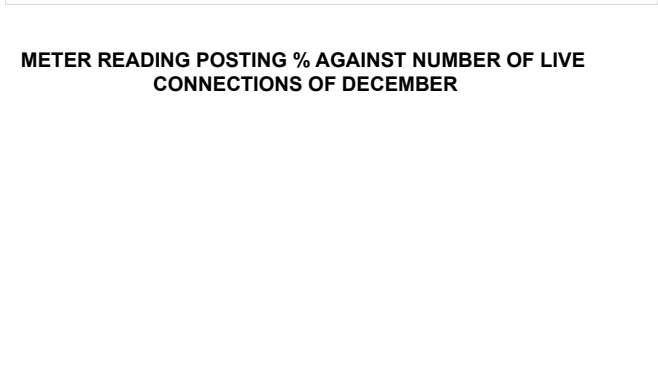
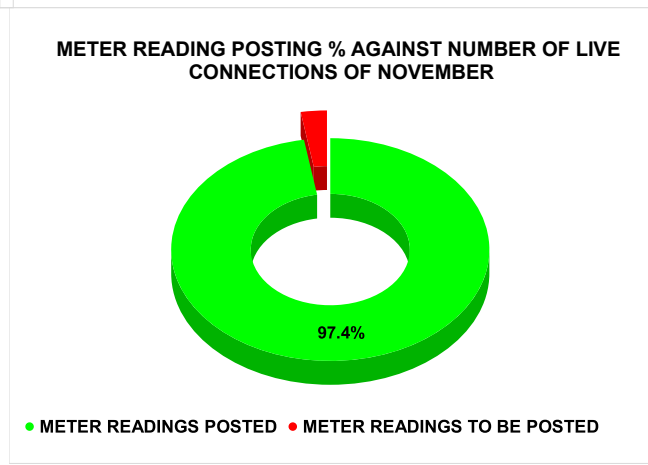
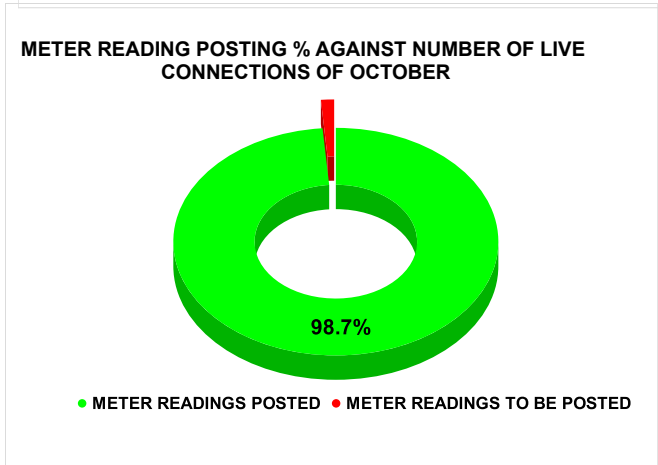
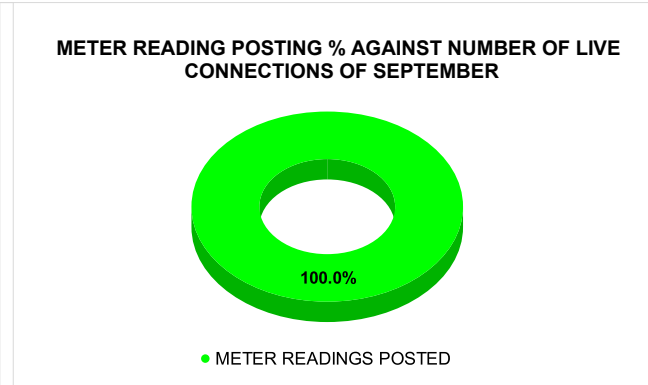
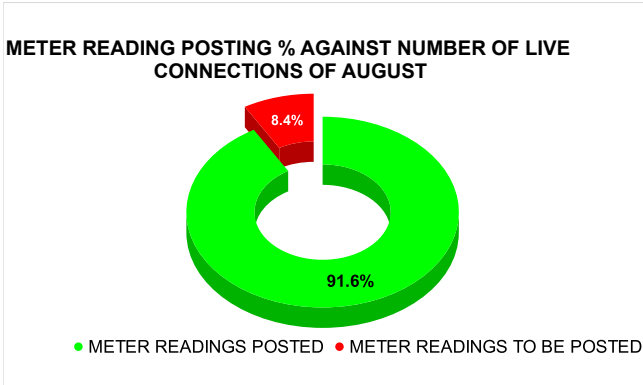
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			14.78	16	24

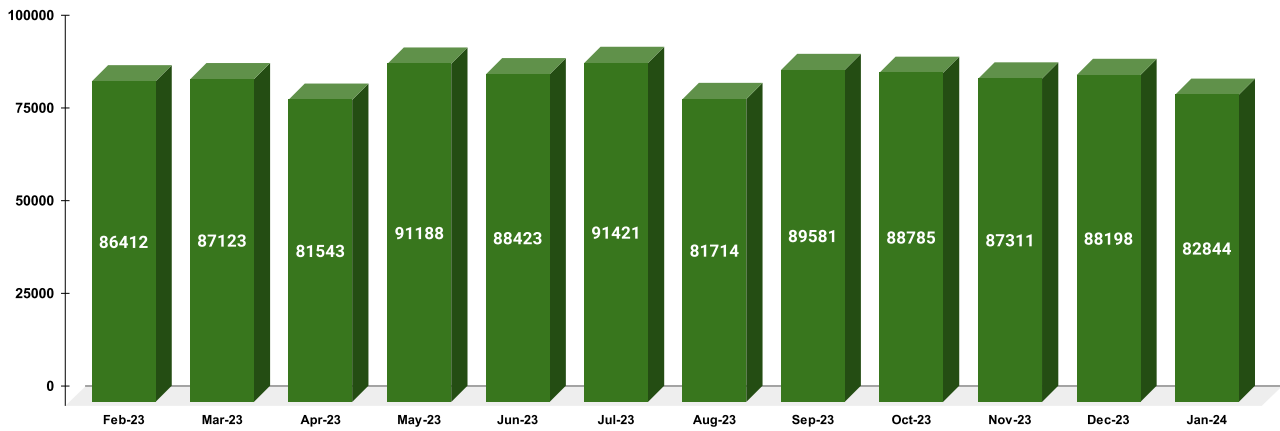
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
178,477	81,714	91.57%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
179,916	88,785	98.70%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
180,417	88,198	97.77%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
179,158	89,581	100.00%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
179,370	87,311	97.35%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
171,124	82,844	96.82%





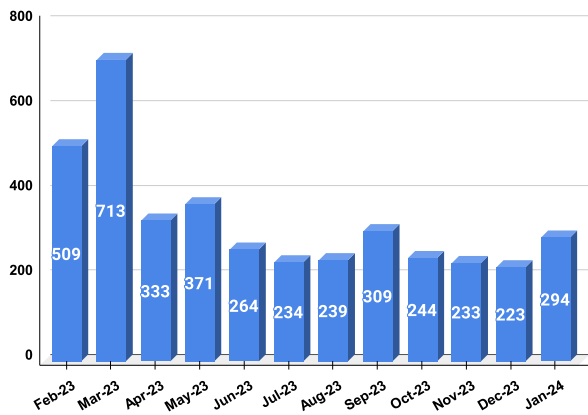
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

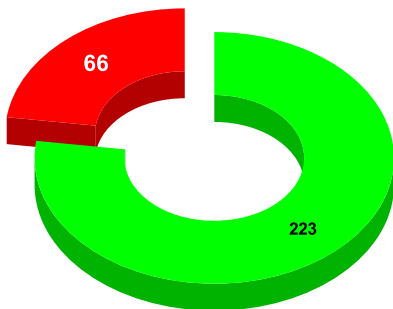
Marks	Total marks	Rank
20.00	20	2

### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



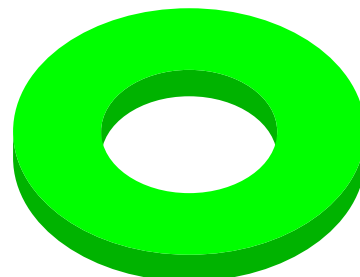
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	425	239	186
SEPTEMBER	316	309	7
OCTOBER	248	244	4
NOVEMBER	247	233	14
DECEMBER	289	223	66
JANUARY	267	294	-27

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



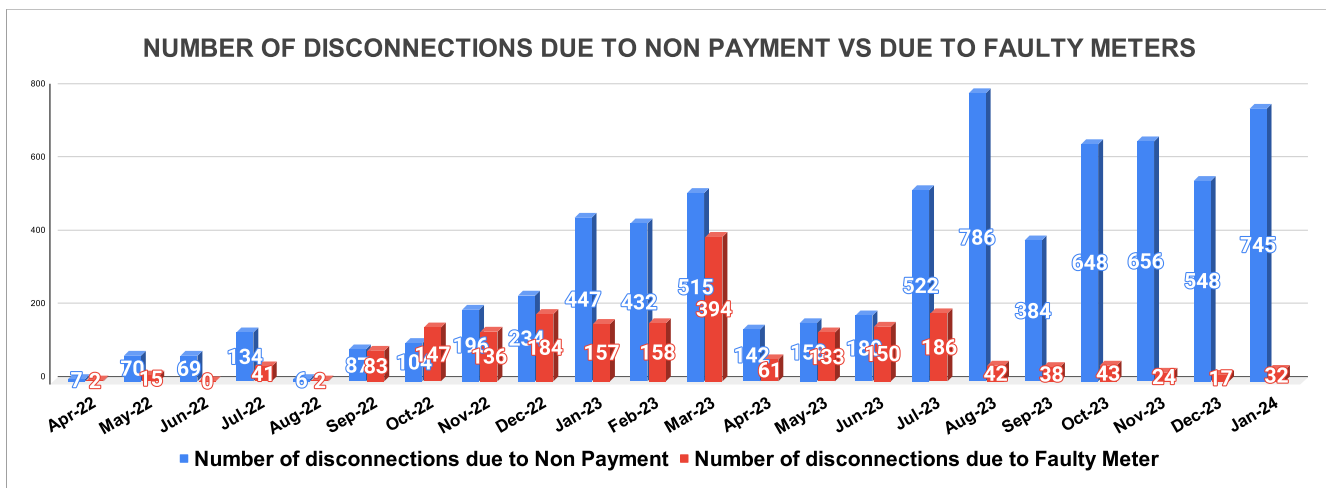
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

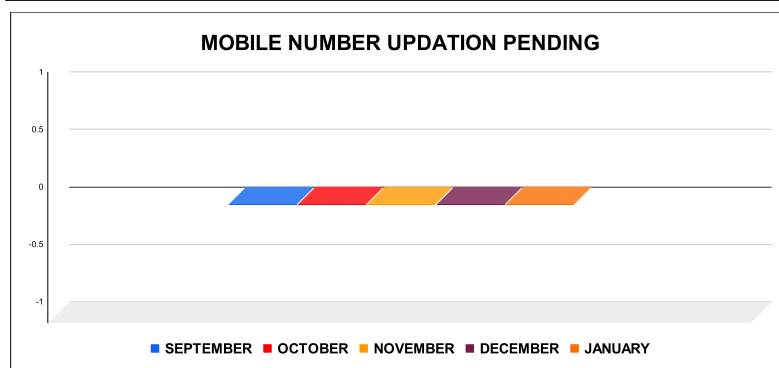


- NO OF FAULTY METERS REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank	
											-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	
DUE TO NON PAYMENT ( )	7	70	69	134	6	87	104	196	234	447	432	515	
DUE TO FAULTY METER ( )	2	15	0	41	2	83	147	136	184	157	158	394	
DUE TO NON PAYMENT ( )	142	158	180	522	786	384	648	656	548	745			
DUE TO FAULTY METER ( )	61	133	150	186.00	42	38	43	24	17	32			

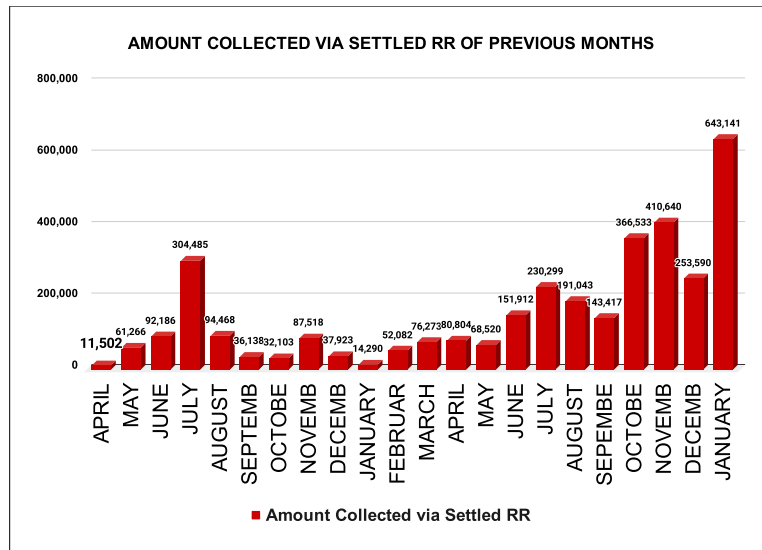


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	8



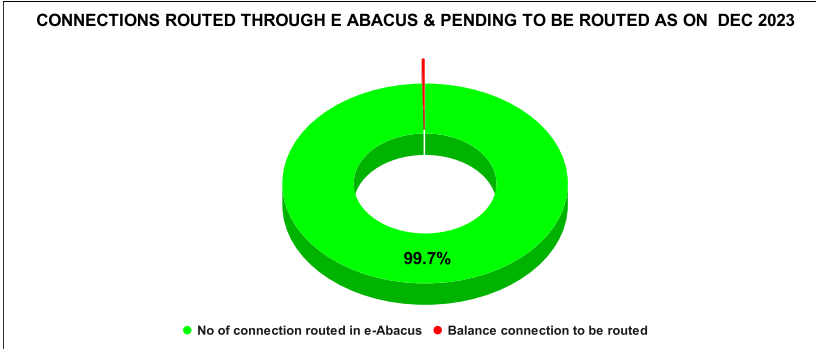
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	<b>5.40</b>	<b>8</b>	<b>6</b>

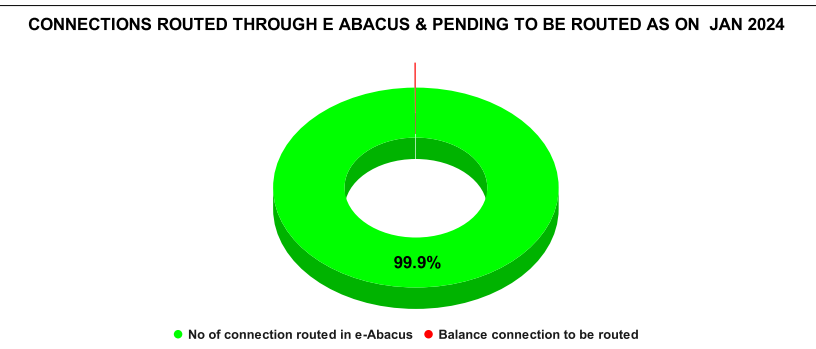


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	484	177	41	191,043
SEPTEMBER	401	317	28	143,417
OCTOBER	377	364	62	366,533
NOVEMBER	547	206	80	410,640
DECEMBER	377	134	74	253,590
JANUARY	658	223	136	643,141

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	<b>9.99</b>	<b>10</b>	<b>19</b>



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	66,674	66,276	398
SEPTEMBER	68,338	68,260	78
OCTOBER	69,043	68,983	60



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	70,105	70,005	100
DECEMBER	71,133	70,891	242
JANUARY	60,366	60,282	84

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January