



# കേരള ജല അതോറിറ്റി

<b>THRISSUR</b>	JANUARY	Report Generated at 27/02/2024 12:41:25	<b>Rank -19</b>
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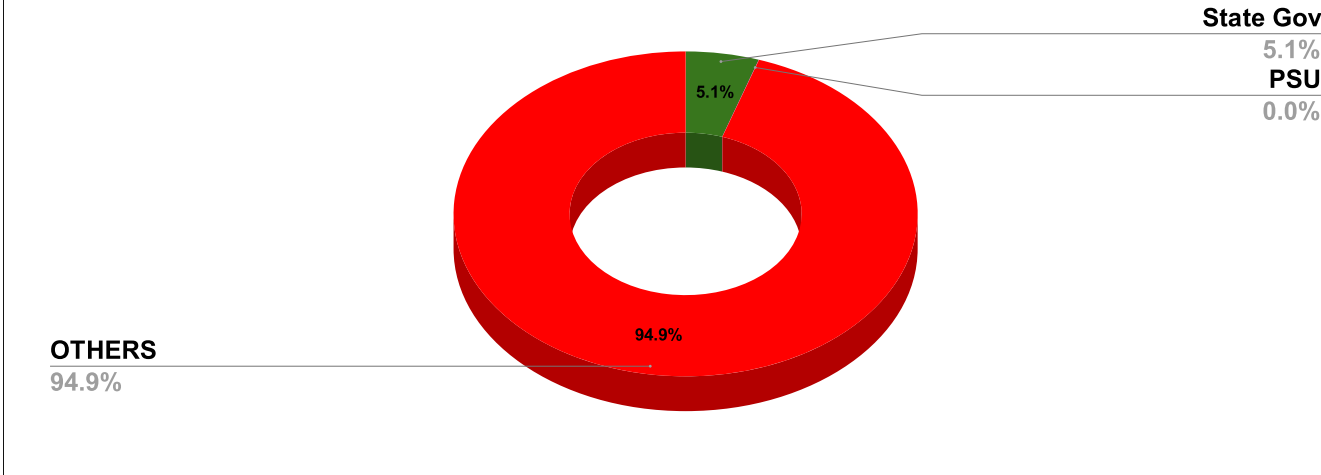
<b>Name of Executive Engineer</b>	Sri. E N Surendran
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<b>Name of Revenue officer</b>	Smt. BINDU MENON
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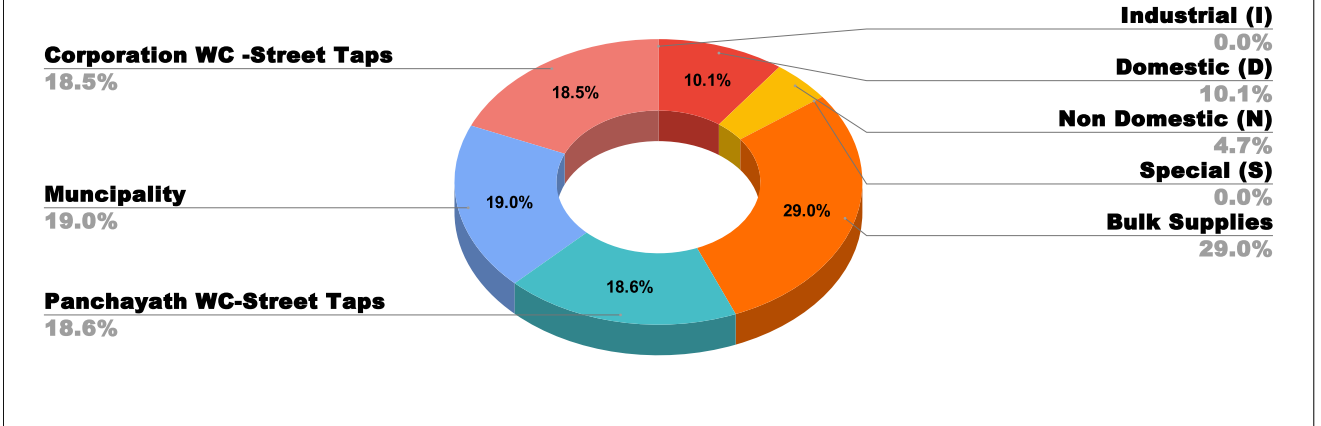
<b>CONNECTIONS AS ON AS ON JANUARY :</b>	<b>1,38,958</b>	<b>ARREARS IN CRORE AS ON JANUARY :</b>	<b>38.53</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,96,16,220	63,129	69,011	36,55,25,849	49,39,76,307

## ARREAR BREAK UP INCLUDING LSGD

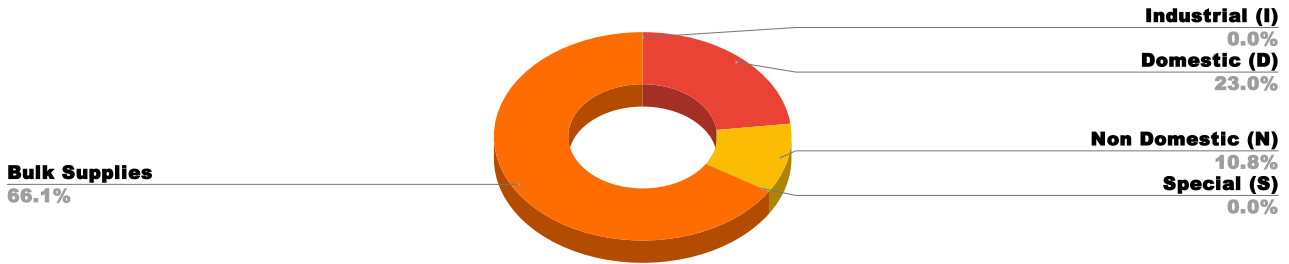


## ARREARS INCLUDING LSGD

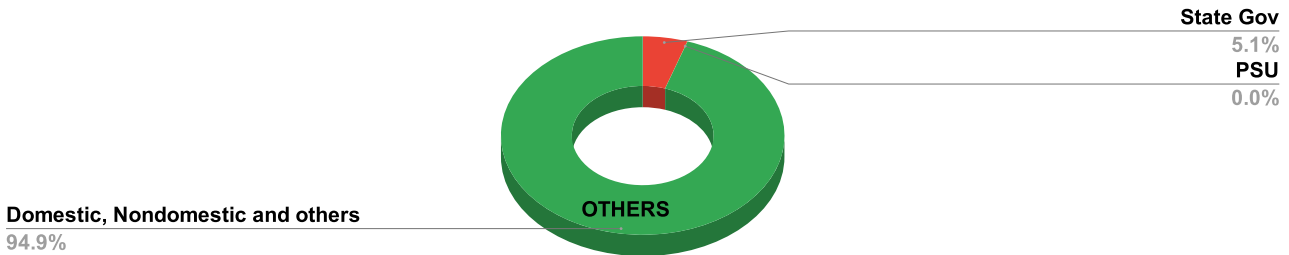


DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,87,96,654	4,16,19,514	36,847	11,114	25,48,10,080	16,37,35,118	16,71,41,653	16,30,99,536

## ARREARS WITH OUT LSGD



## ARREAR BREAK UP WITH OUT LSGD

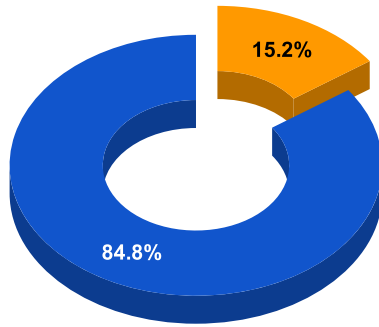


## TOP DEFAULTERS OF THRISSUR FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE PRINCIPAL,,GOVT. MEDICAL COLLEGE, MULAMKUNNATHUKAVU, KILLANNUR, .	0.919
2	THE COMMANDANT,,INDIA RESERVE BATTALION, R V PURAM, THRISSUR,	0.297
3	THE DIRECTOR, B.NO.VI/TMC1/969, SY.NO.1/2, KERALA POLICE ACADEMY, P.O. RAMAVARMAPURAM THRISSUR-680631	0.133
4	DEPUTY COMMANDANT, DISTRICT ARMED RESERVE POLICE, THRISSUR, 680631	0.114
5	THE PRINCIPAL DISTRICT AND SESSIONS JUDGE, 54/1101/17, AYYANTHOLE COURT COMPLEX, P O AYYANTHOLE (2360248)	0.087
6	HONOURARY DIRECTOR, INDIAN INSTITUTE OF PANCHA KARMA, CHERUTHURUTHY, .	0.058
7	R V KHALID, R V K SHOPPING COMPLEX /m/8104638182, EAST NADA, GURUVAYOOR	0.052
8	HEAD MASTER, G,H,S VILLADAM, 1X/421, P O R V PURAM,	0.046
9	THE ASST.EXE.ENGG.,BLDG SUB DIVISION, PWD, CHEMBUKAVU, Thrissur,	0.032
10	K V ROSY, NEW ROAD, CHELAKKOTTUKARA, 5/287	0.030

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

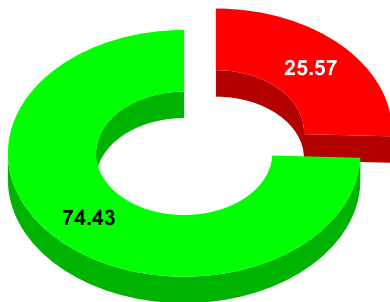
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 20,251

## COMPREHENSIVE INDEX

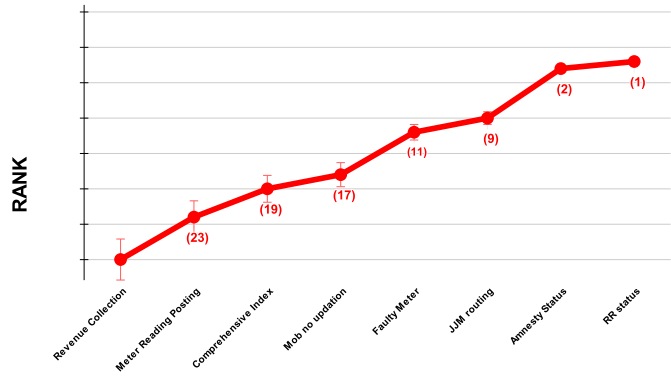
Marks	Total marks	Rank
74.43	100	19

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
74.43	100	19

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

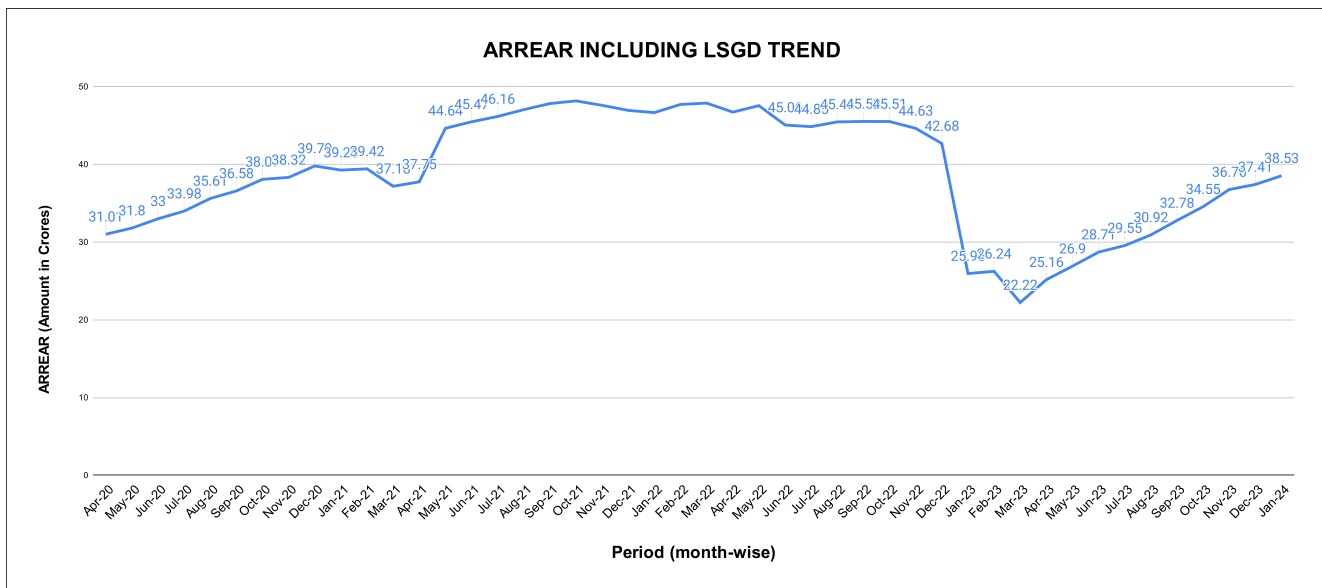
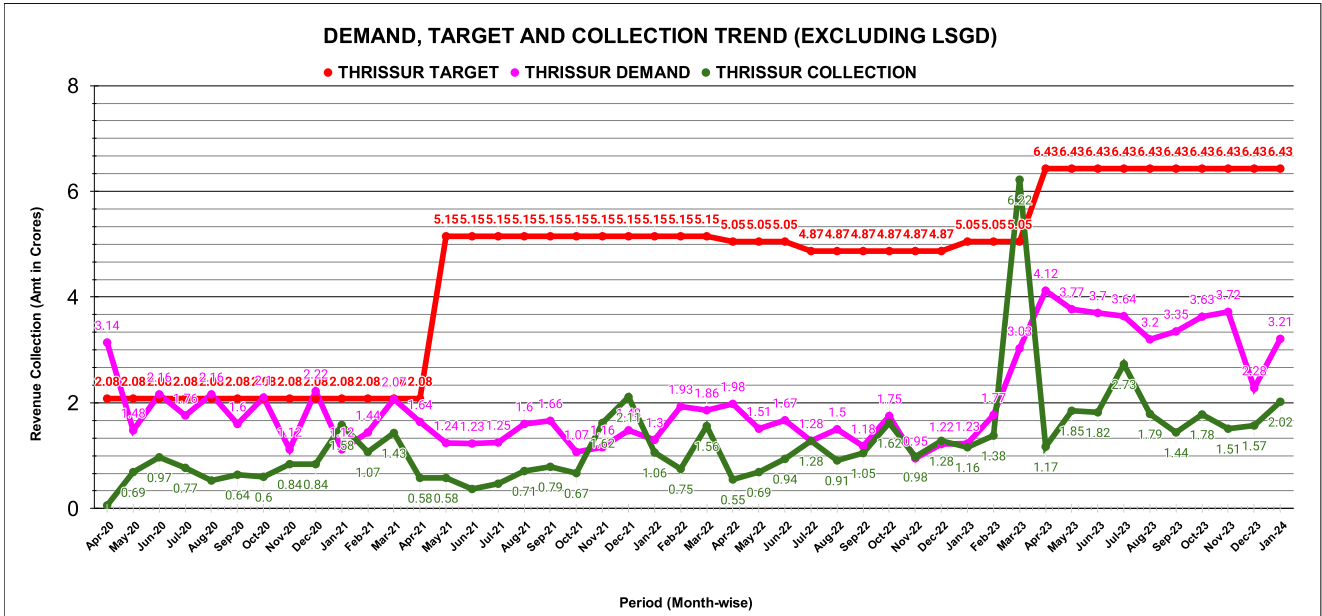
### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

Marks	Total marks	Rank
74.43	100	19
7.10	25	29
14.80	16	23
15.05	20	11
9.99	10	17
8.00	8	1
10.00	10	9
9.48	11	2

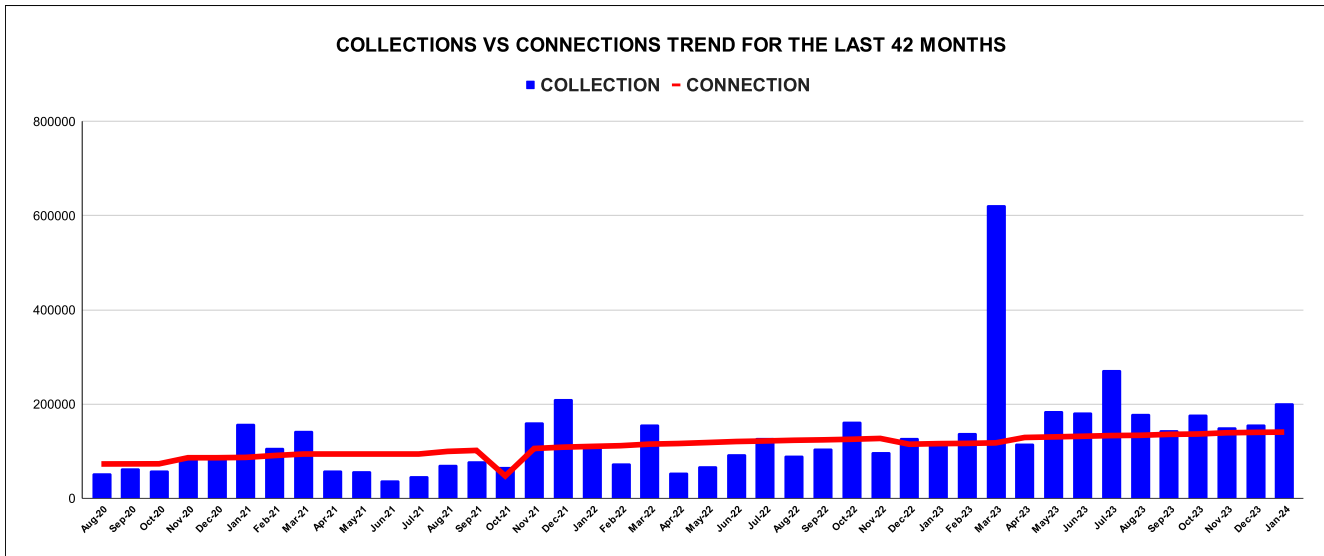
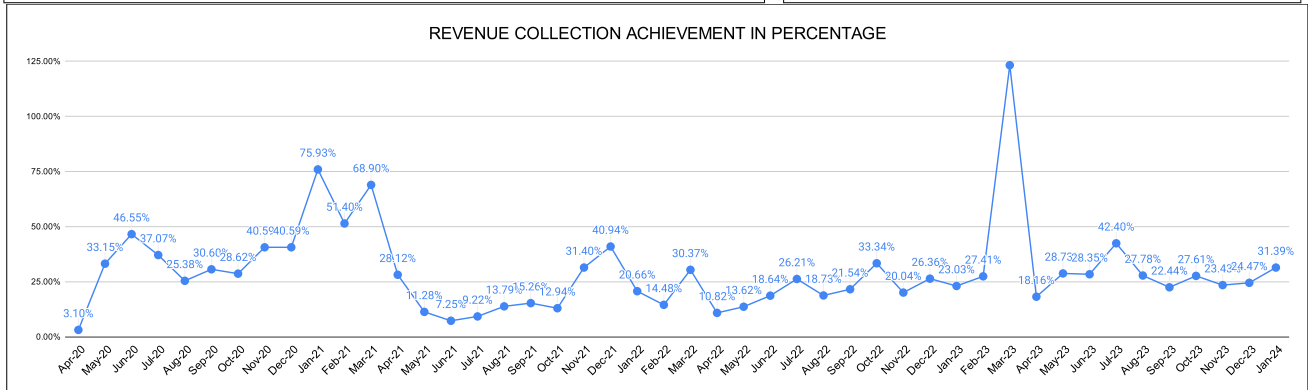
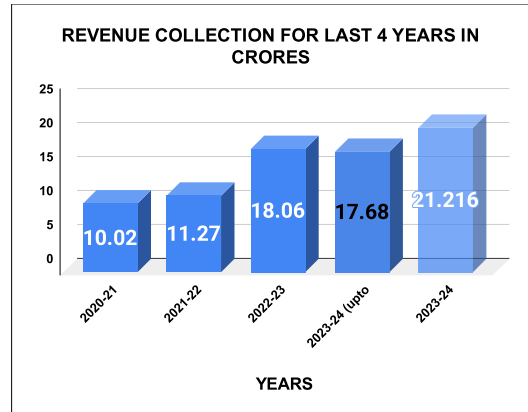
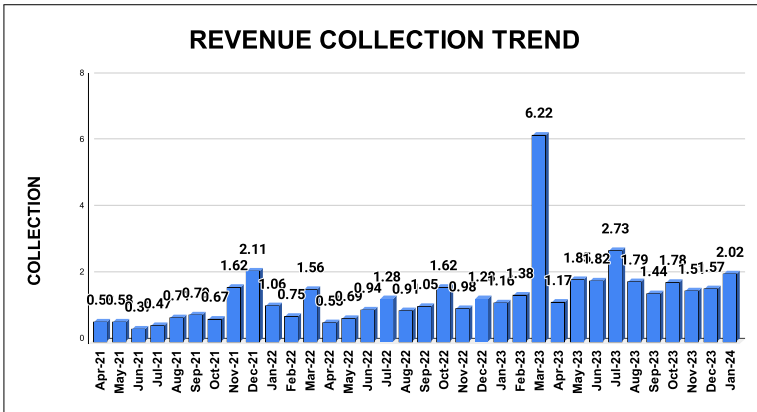




### COLLECTION IN LAKHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6	69	97	77	53	64	60	84	84	158	107	143
2021-22	58	58	37	47	71	79	67	162	211	106	75	156
2022-23	55	69	94	128	91	105	162	98	128	116	138	622
2023-24	117	185	182	273	179	144	178	151	157	202		

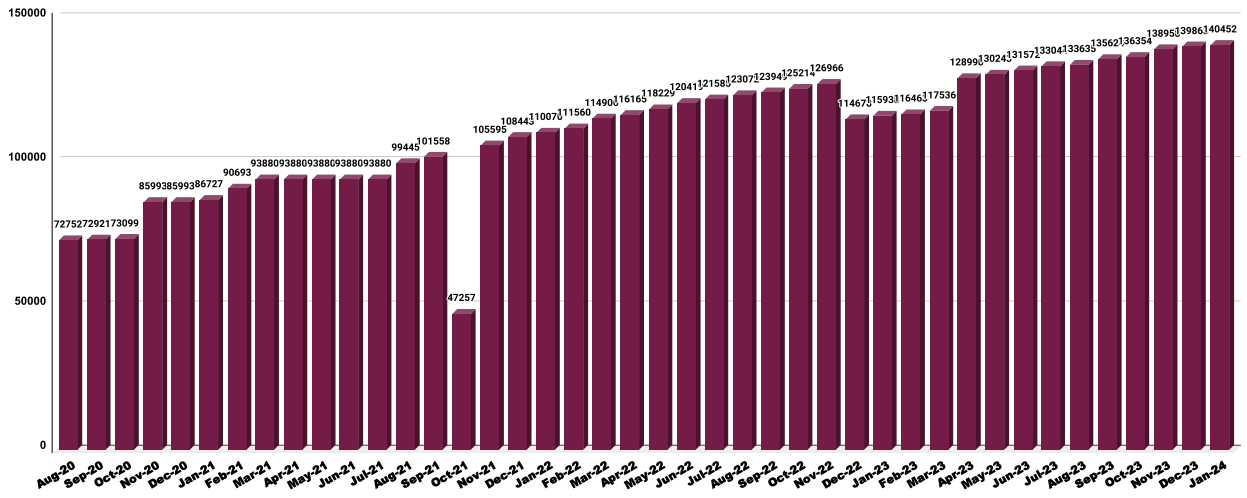
YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,002	1,128	1,807	1,767



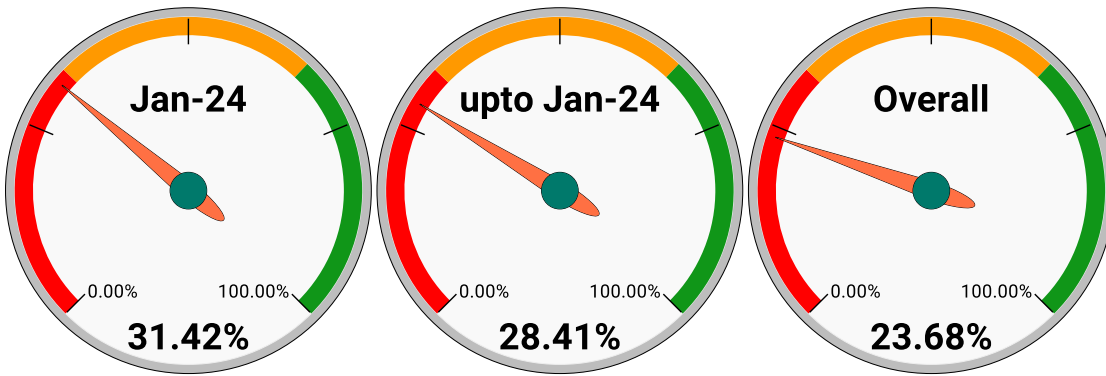
### CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	71,396	71,969	72,339	72,566	72,752	72,921	73,099	85,993	85,993	86,727	90,693	93,880
2021-22	93,880	93,880	93,880	93,880	99,445	1,01,558	47,257	1,05,595	1,08,443	1,10,070	1,11,560	1,14,906
2022-23	1,16,165	1,18,229	1,20,419	1,21,585	1,23,072	1,23,949	1,25,214	1,26,966	1,14,678	1,15,938	1,16,463	1,17,536
2023-24	1,28,990	1,30,243	1,31,572	1,33,044	1,33,635	1,35,624	1,36,354	1,38,958	1,39,863	1,40,452		

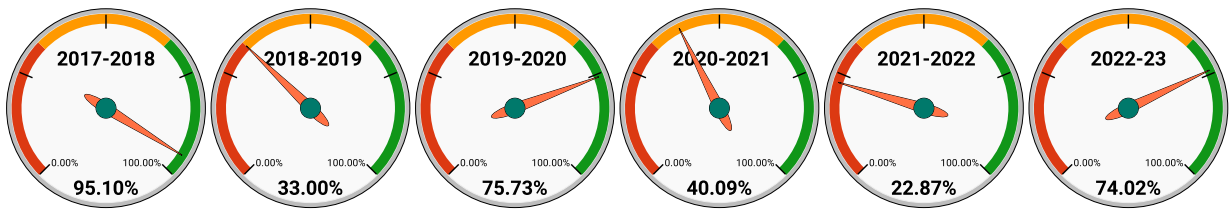
### CONNECTION TREND OF LAST 42 MONTHS



### Revenue Targets & Achievements for the year 2023-24



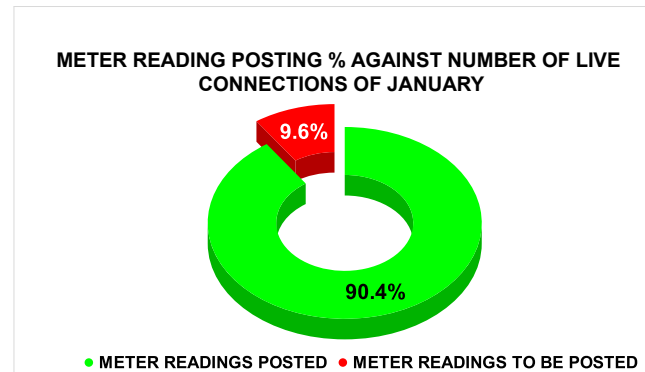
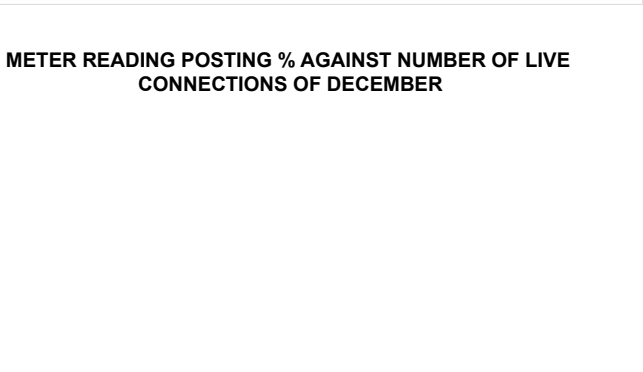
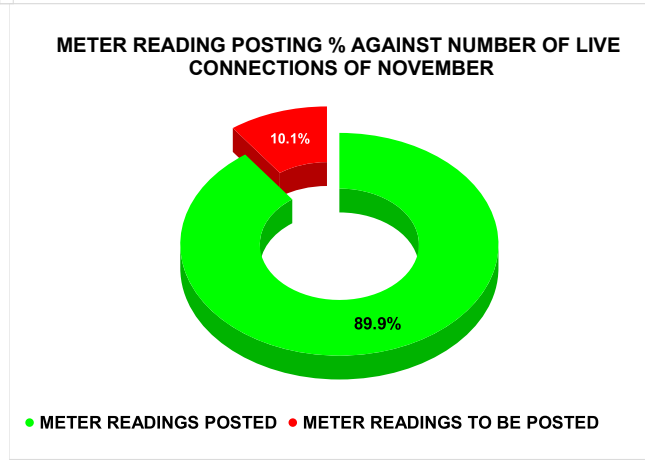
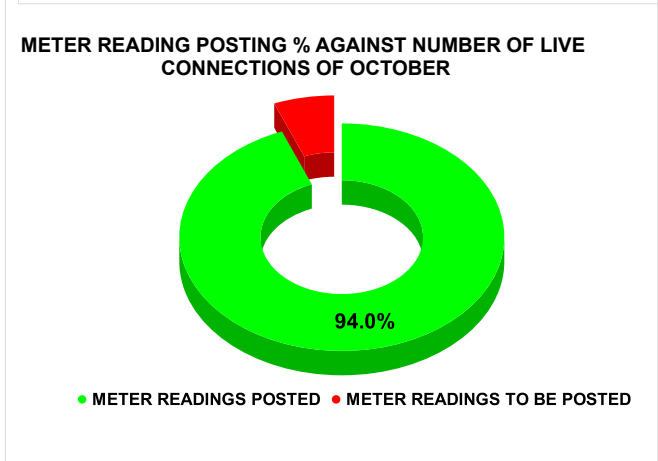
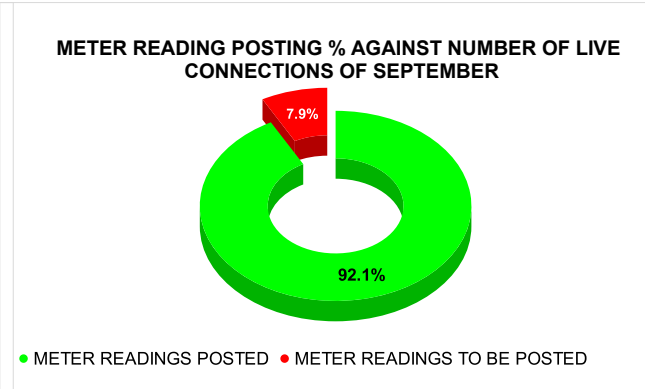
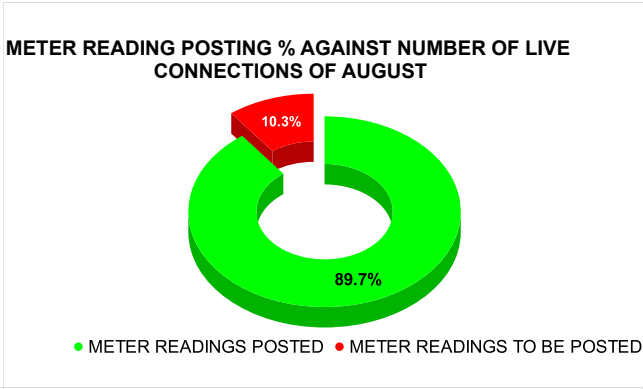
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			14.80	16	23

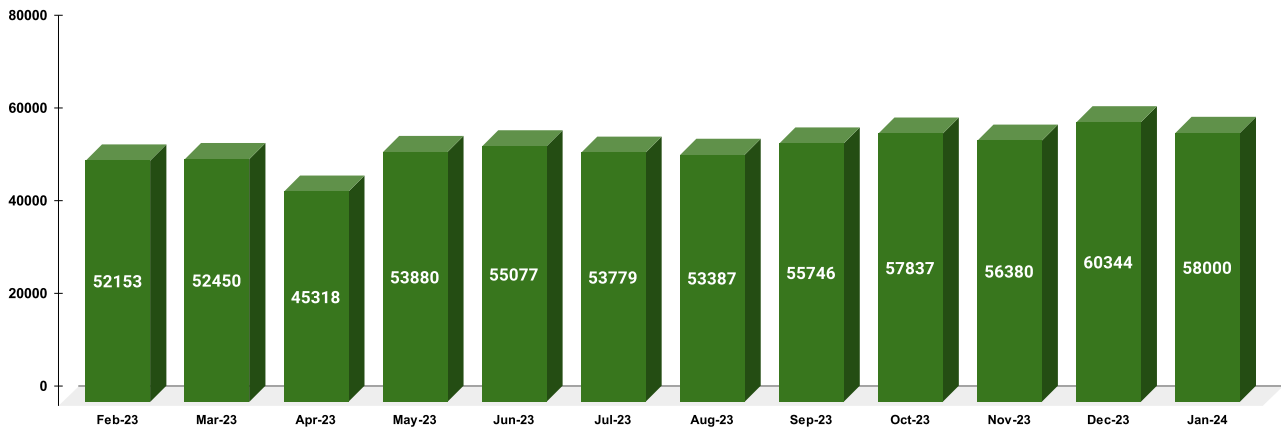
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
119,093	53,387	89.66%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
123,070	57,837	93.99%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
127,245	60,344	94.85%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
121,069	55,746	92.09%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
125,404	56,380	89.92%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
128,388	58,000	90.35%





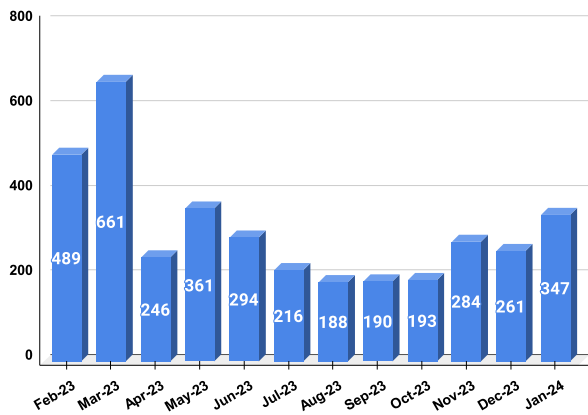
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

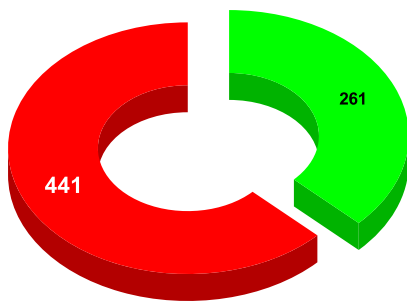
Marks	Total marks	Rank
15.05	20	11

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



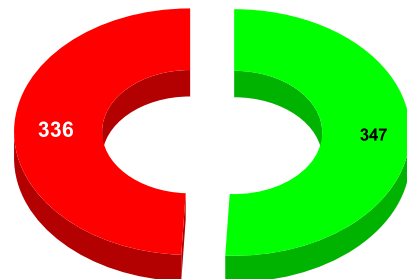
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	605	188	417
SEPTEMBER	634	190	444
OCTOBER	647	193	454
NOVEMBER	642	284	358
DECEMBER	702	261	441
JANUARY	683	347	336

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



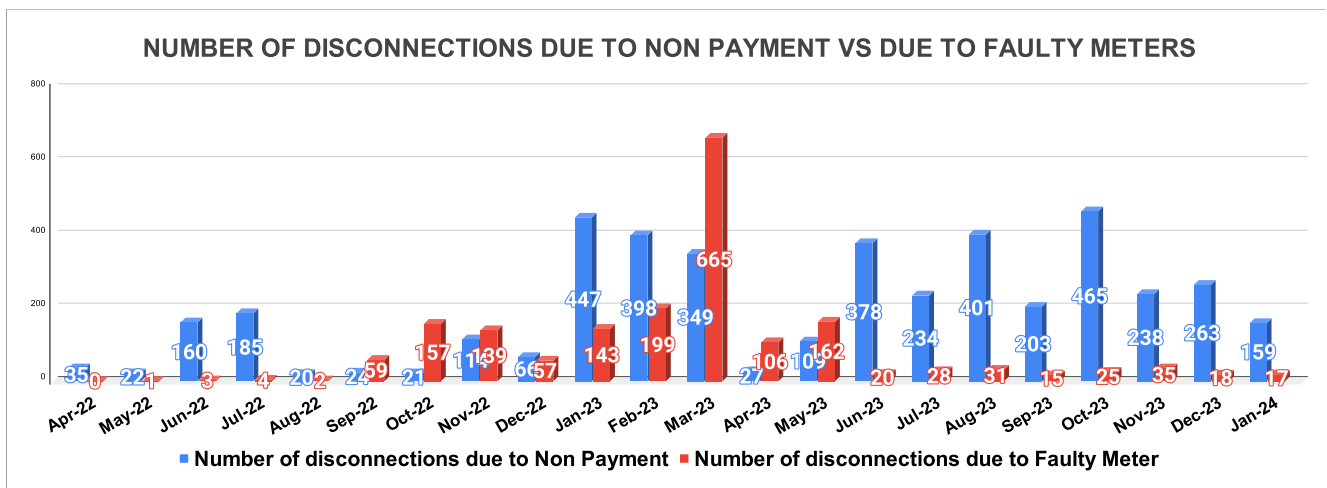
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

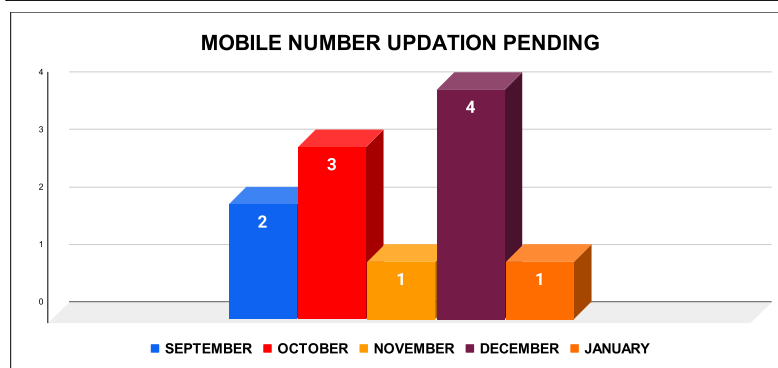


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	35	22	160	185	20	24	21	114	66	447	398	349
DUE TO FAULTY METER ( )	0	1	3	4	2	59	157	139	57	143	199	665
DUE TO NON PAYMENT ( )	27	109	378	234	401	203	465	238	263	159		
DUE TO FAULTY METER ( )	106	162	20	28.00	31	15	25	35	18	17		

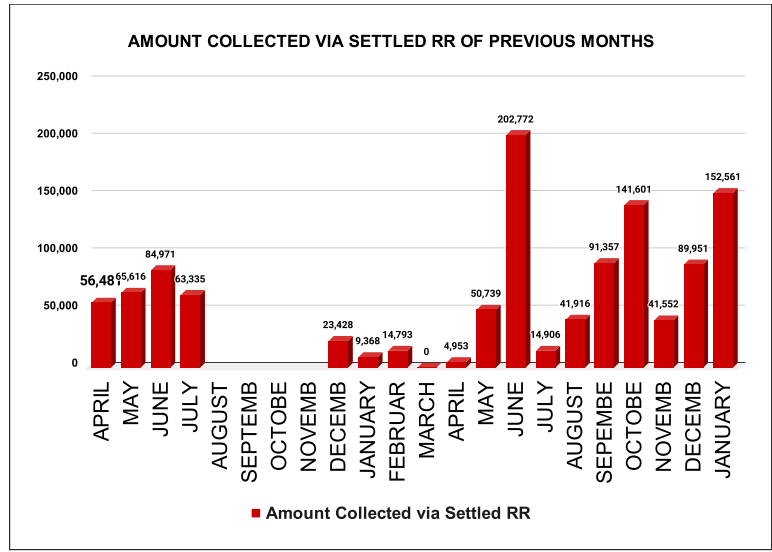


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.99	10	17



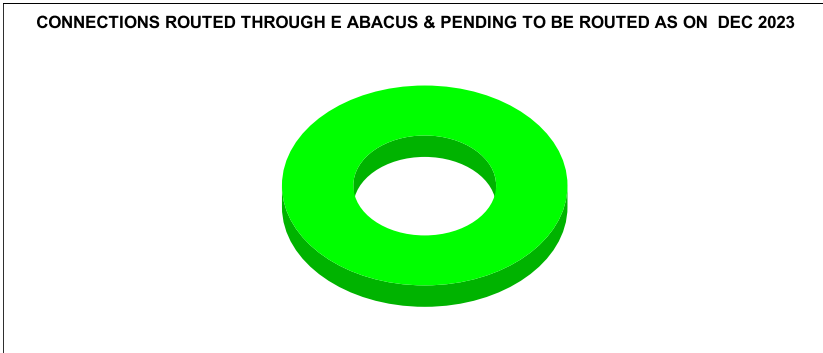
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
2	3	1	4	1

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
<b>8.00</b>	<b>8</b>	<b>1</b>	

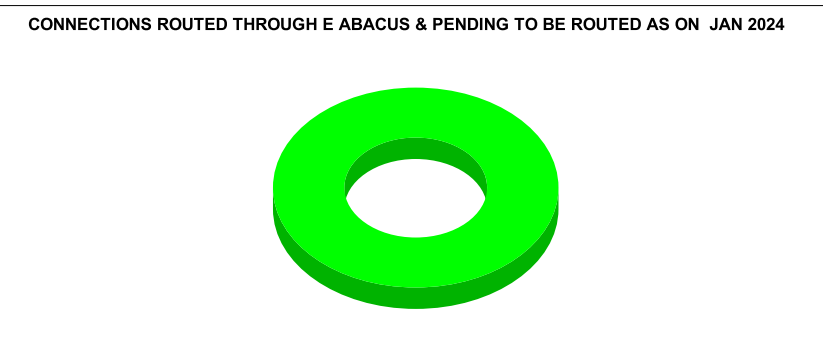


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	100	43	9	41,916
SEPTEMBER	105	69	22	91,357
OCTOBER	84	170	25	141,601
NOVEMBER	367	84	15	41,552
DECEMBER	289	306	23	89,951
JANUARY	204	389	26	152,561

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
<b>10.00</b>	<b>10</b>	<b>9</b>	



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	58,259	58,168	91
SEPTEMBER	62,331	62,331	0
OCTOBER	65,512	65,450	62



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
NOVEMBER	68,720	68,720	0
DECEMBER	56,734	56,734	0
JANUARY	74,289	74,289	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January