



കേരള ജല അതോറിറ്റി

ALUVA	JANUARY	Report Generated at 27/02/2024 12:41:14	Rank -9
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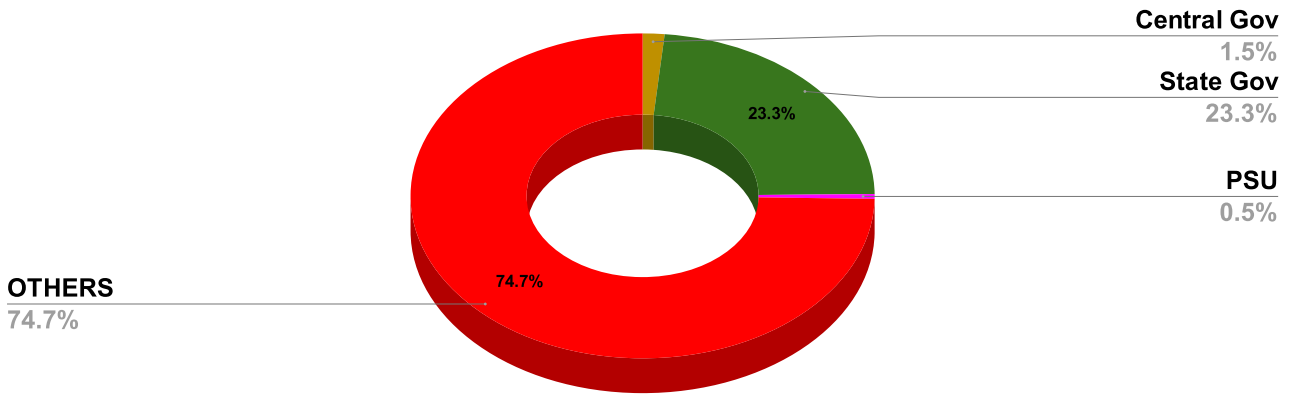
Name of Executive Engineer	Sri Priyadharshini B
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Name of Revenue officer	Smt.Shabeena M B
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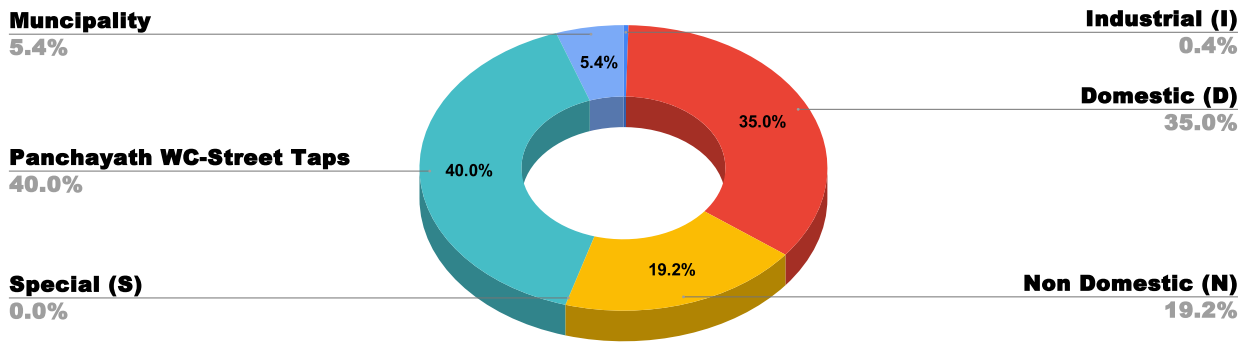
CONNECTIONS AS ON AS ON JANUARY :	1,61,526	ARREARS IN CRORE AS ON JANUARY :	13.42
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
3,12,71,236	20,38,886	6,30,827	10,02,50,780	11,15,59,261

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
8,60,15,335	4,71,37,649	9,66,801	71,944	0	9,84,07,935	1,31,51,326	0

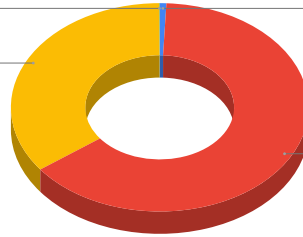
ARREARS WITH OUT LSGD

Special (S)
0.1%

Industrial (I)
0.7%

Non Domestic (N)
35.1%

Domestic (D)
64.1%



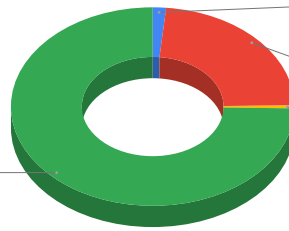
ARREAR BREAK UP WITH OUT LSGD

Central Gov
1.5%

State Gov
23.3%

PSU
0.5%

Domestic, Nondomestic and others
74.7%

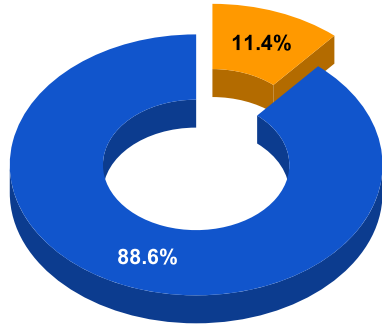


TOP DEFAULTERS OF ALUVA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	MANAGING DIRECTOR CIAL, 15/95, COCHIN INTERNATIONAL AIRPORT, NEDUMBASSERY 2610115	0.541
2	GOVT.HOSPITAL, ..., ALUVA, XXX	0.325
3	M G DIRECTOR, CIAL, NEDUMBASSERY,	0.254
4	CIRCLE INSPECTOR, EXCISE CIRCLE OFFICE, ALUVA, XXX	0.104
5	THE STUWARD, ALUVA PALACE, ALUVA, XXX	0.102
6	LEELA, 4 422 A, BALIPADATH HOUSE, THAIKKATTUKARA	0.084
7	THAHASILDAR, MINI CIVILSTATION, POOPAANI ROAD, PERUMBAVOOR 9497458795	0.083
8	THE SECRETARY, 20 143, ALUVA MUNICIPALITY, XXX	0.063
9	THAHASILDAR,, VII/501, TALUK OFFICE, R 79, ALUVA OLD ROUTE NO. 9999, XXX	0.061
10	CI OF POLICE, XIII/256 (12), SUBJAILROAD, ALUVA P.O.	0.059

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS

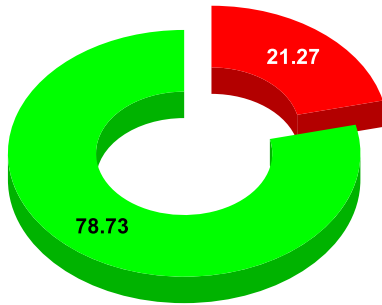


● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS	
AS ON JULY 2023	18,225

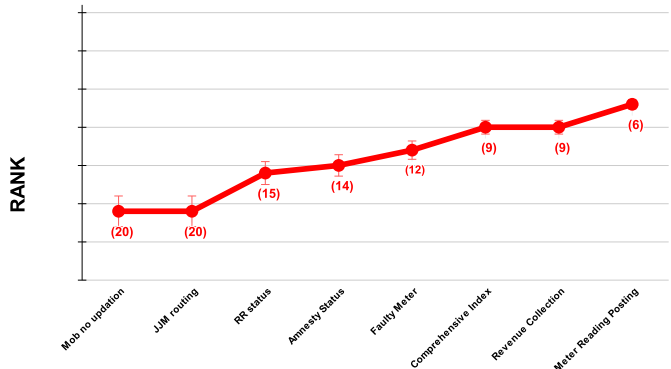
COMPREHENSIVE INDEX	Marks	Total marks	Rank
	78.73	100	9

MARKS OBTAINED

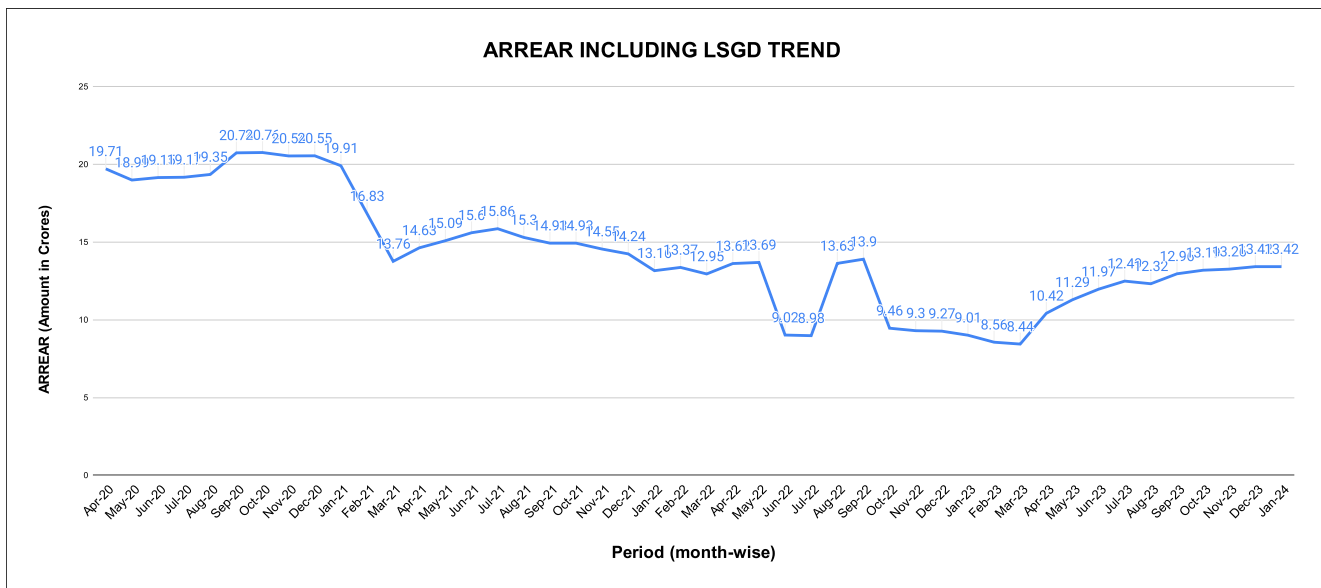
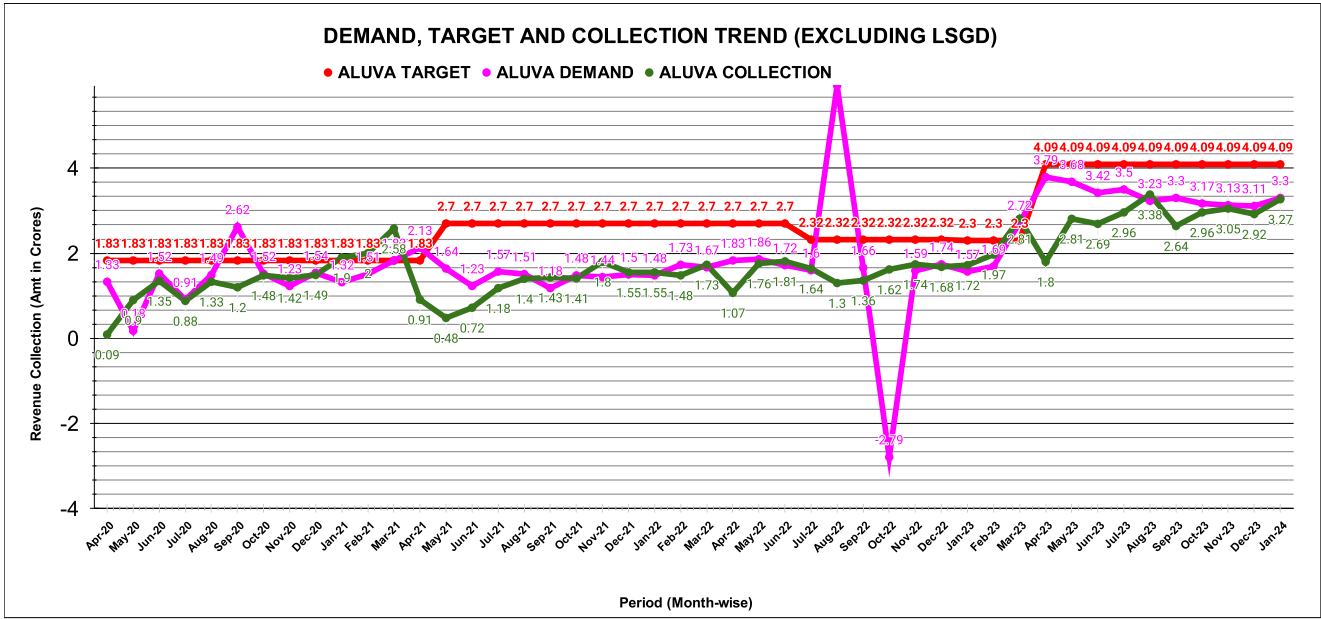


● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS

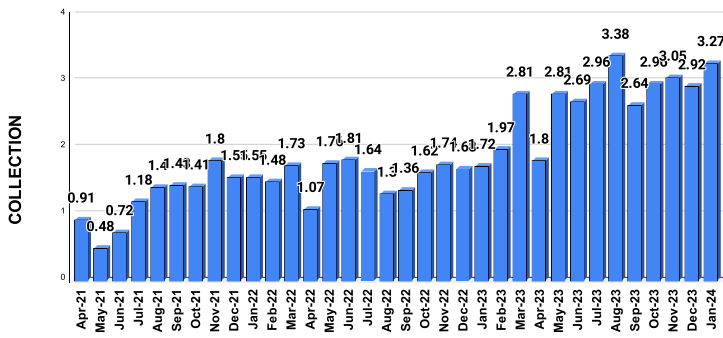


	Marks	Total marks	Rank
<u>COMPREHENSIVE INDEX</u>	78.73	100	9
<u>REVENUE COLLECTION ACHIEVEMENT</u>	17.54	25	9
<u>METER READING POSTING</u>	16.00	16	6
<u>FAULTY METER REPLACEMENT</u>	15.05	20	12
<u>MOBILE NO UPDATION</u>	9.86	10	20
<u>REVENUE RECOVERY STATUS</u>	2.77	8	15
<u>JAL JEEVAN MISSION ROUTING</u>	9.98	10	20
<u>AMNESTY</u>	7.53	11	14

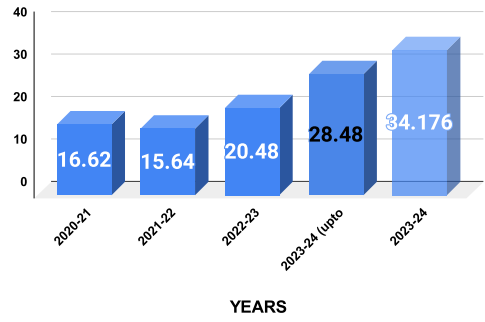


COLLECTION IN LAKHS												
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	9	90	135	88	133	120	148	142	149	190	200	258
2021-22	91	48	72	118	140	143	141	180	155	155	148	173
2022-23	107	176	181	164	130	136	162	174	168	172	197	281
2023-24	180	281	269	296	338	264	296	305	292	327		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	1,662	1,564	2,048	2,847								

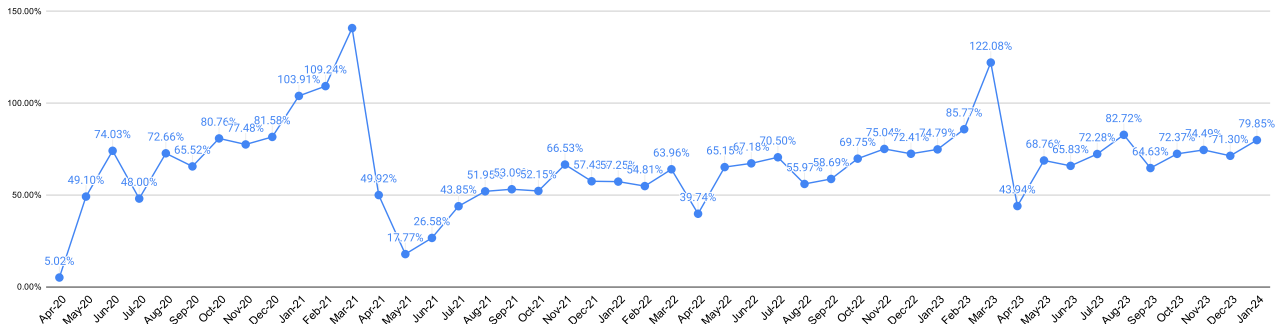
REVENUE COLLECTION TREND



REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

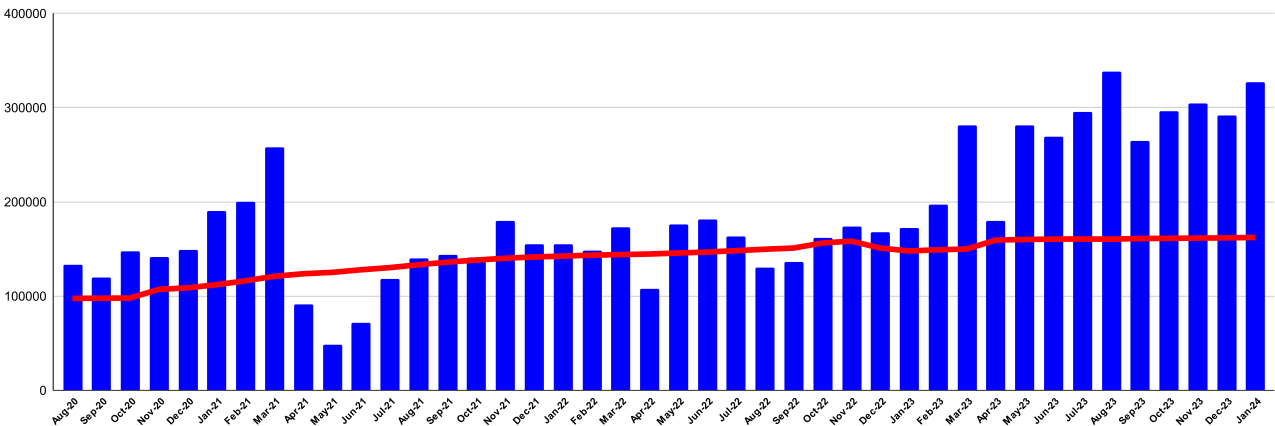


REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

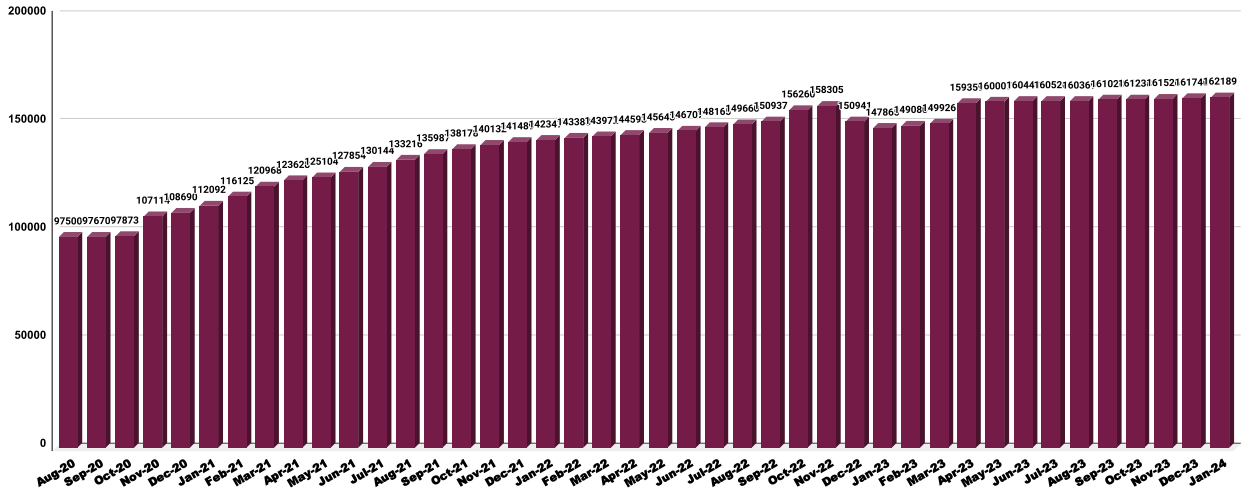
■ COLLECTION - CONNECTION



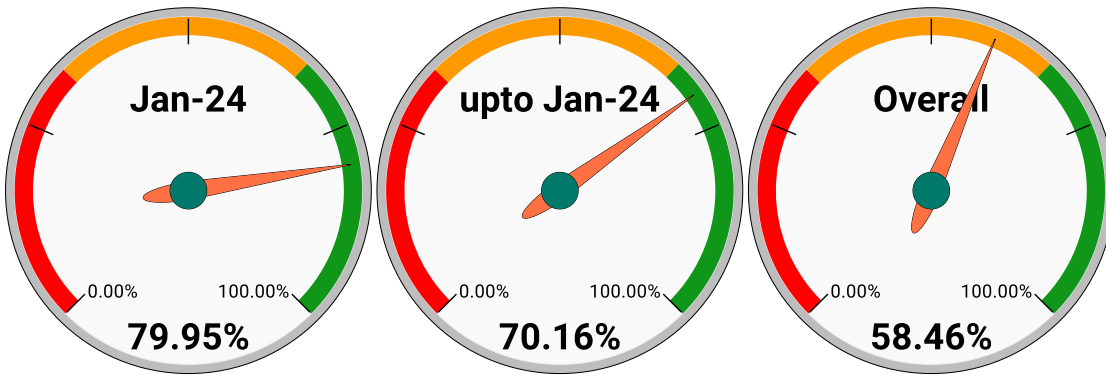
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	96,357	96,736	97,090	97,319	97,500	97,670	97,873	1,07,114	1,08,690	1,12,092	1,16,125	1,20,968
2021-22	1,23,628	1,25,104	1,27,854	1,30,144	1,33,216	1,35,987	1,38,178	1,40,132	1,41,489	1,42,347	1,43,388	1,43,972
2022-23	1,44,593	1,45,643	1,46,707	1,48,165	1,49,660	1,50,937	1,56,260	1,58,305	1,50,941	1,47,865	1,49,080	1,49,926
2023-24	1,59,359	1,60,007	1,60,449	1,60,526	1,60,369	1,61,020	1,61,238	1,61,526	1,61,740	1,62,189		

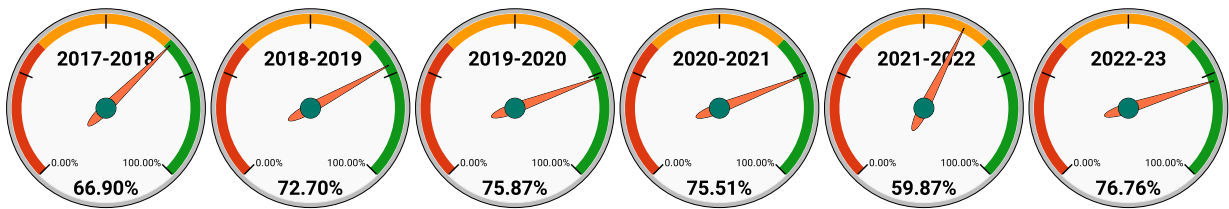
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



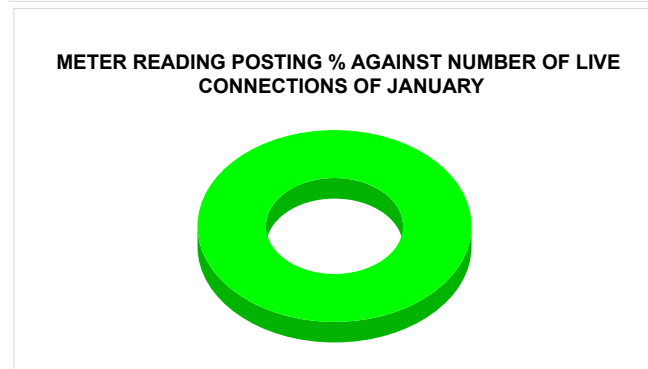
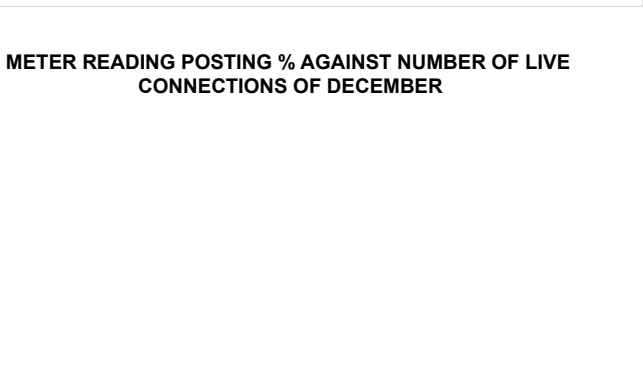
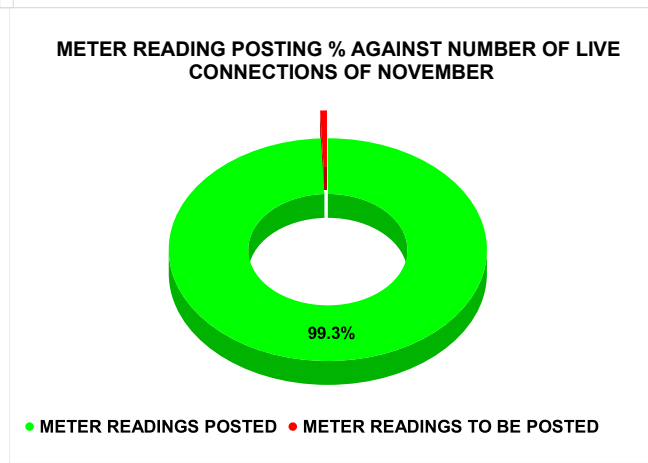
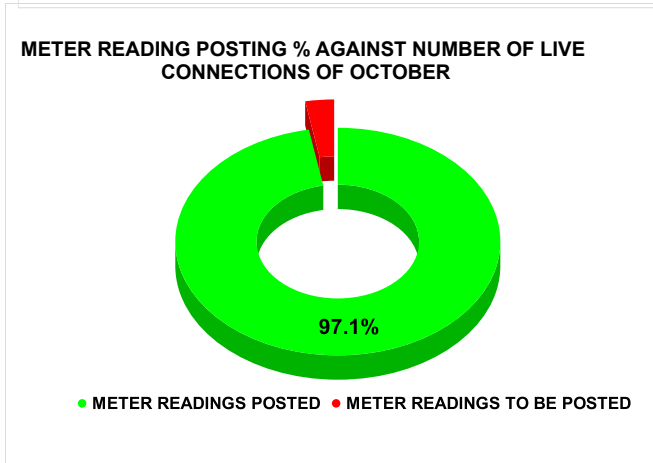
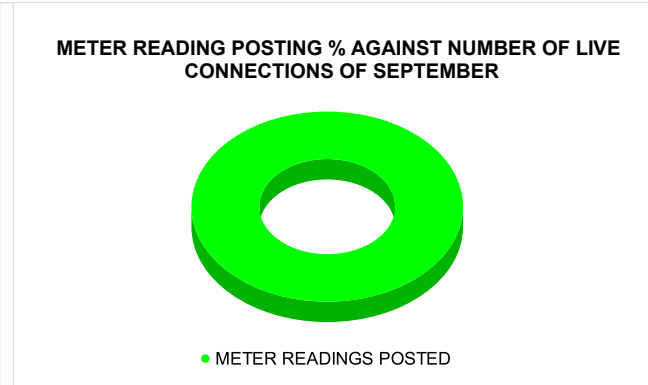
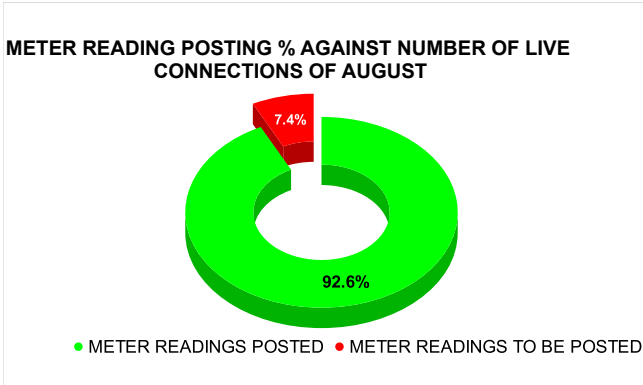
Previous 6 year Target Achievement



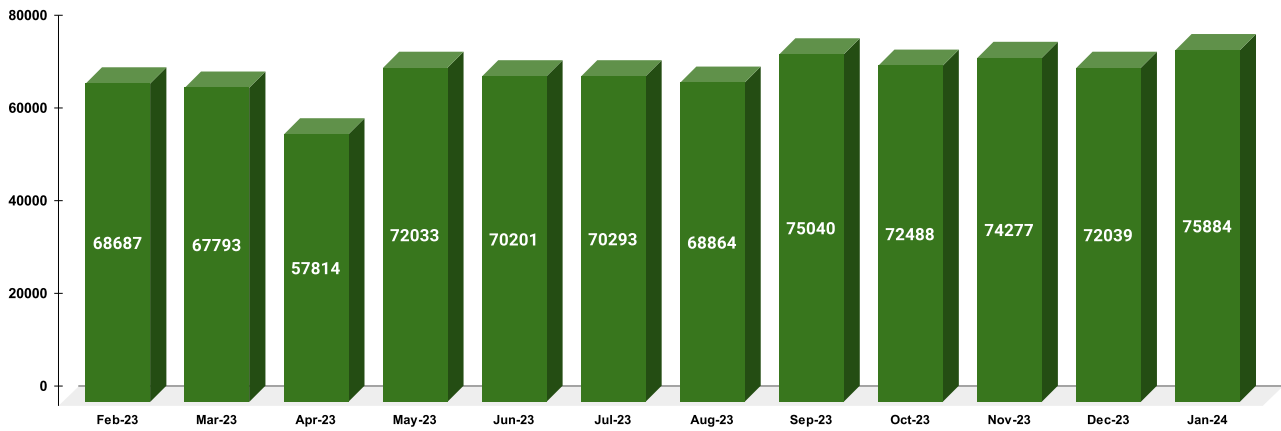
METER READING POSTING			Marks	Total marks	Rank
			16.00	16	6

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
148,682	68,864	92.63%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
149,237	72,488	97.14%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
148,991	72,039	96.70%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
149,184	75,040	100.60%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
149,580	74,277	99.31%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
151,077	75,884	100.46%



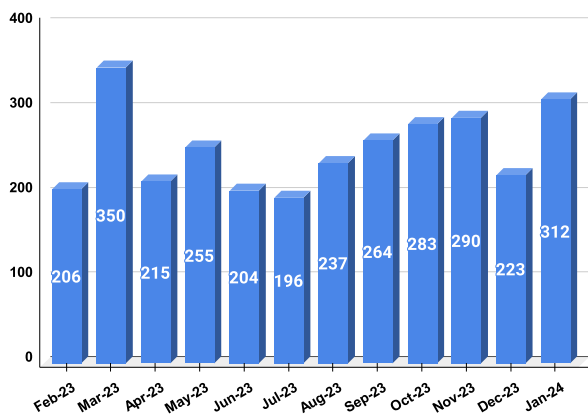
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

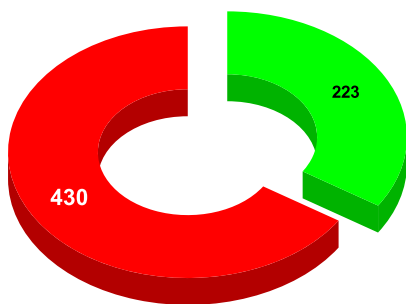
Marks	Total marks	Rank
15.05	20	12

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



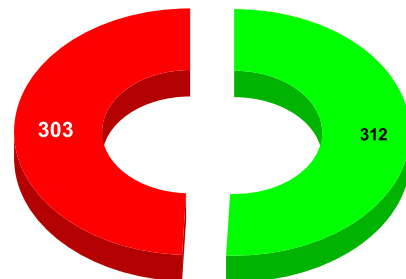
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	728	237	491
SEPTEMBER	688	264	424
OCTOBER	627	283	344
NOVEMBER	594	290	304
DECEMBER	653	223	430
JANUARY	615	312	303

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



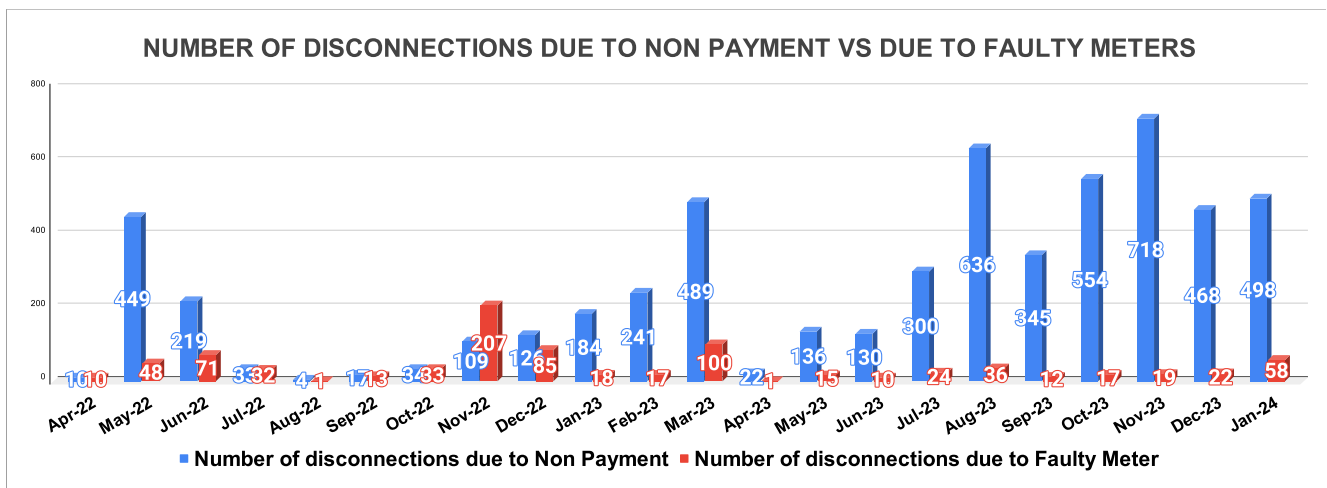
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

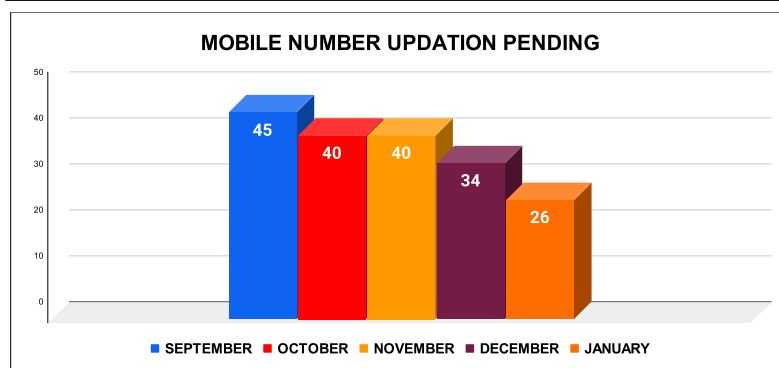


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	10	449	219	33	4	17	34	109	126	184	241	489
DUE TO FAULTY METER ()	10	48	71	32	1	13	33	207	85	18	17	100
DUE TO NON PAYMENT ()	22	136	130	300	636	345	554	718	468	498		
DUE TO FAULTY METER ()	1	15	10	24.00	36	12	17	19	22	58		

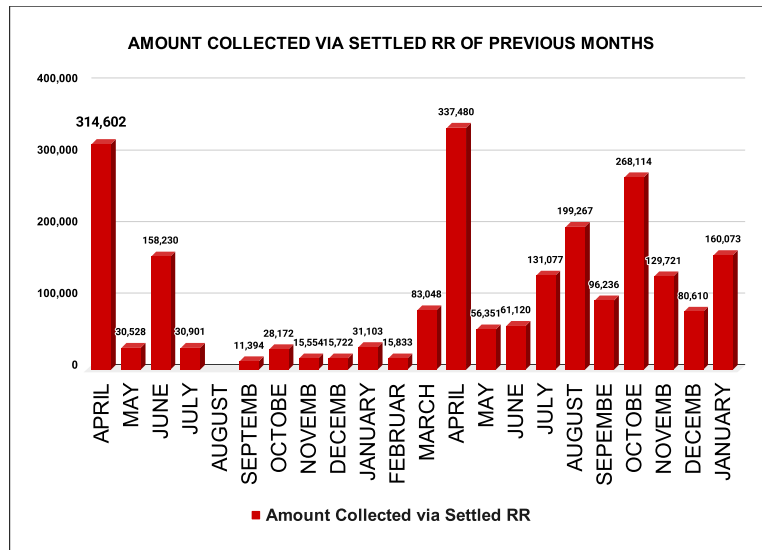


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.86	10	20



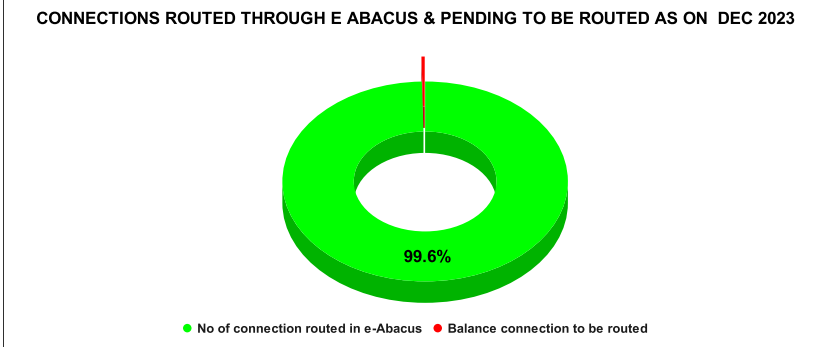
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
45	40	40	34	26

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
2.77	8	15	

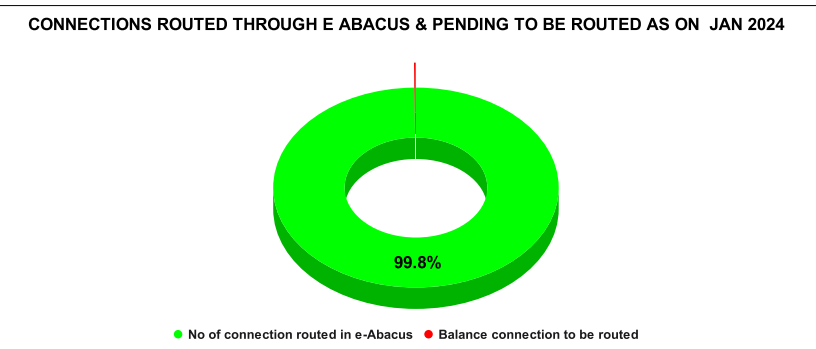


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	126	91	20	199,267
SEPTEMBER	194	46	17	96,236
OCTOBER	120	26	24	268,114
NOVEMBER	215	41	30	129,721
DECEMBER	97	69	20	80,610
JANUARY	124	125	38	160,073

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
9.98	10	20	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	51,630	51,630	0
SEPTEMBER	52,402	51,637	765
OCTOBER	52,863	52,446	417



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	53,546	52,957	589
DECEMBER	54,331	54,131	200
JANUARY	56,507	56,398	109

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January