



കേരള ജല അതോറിറ്റി

MUVATTUPUZHA	JANUARY	Report Generated at 27/02/2024 12:40:43	Rank -18
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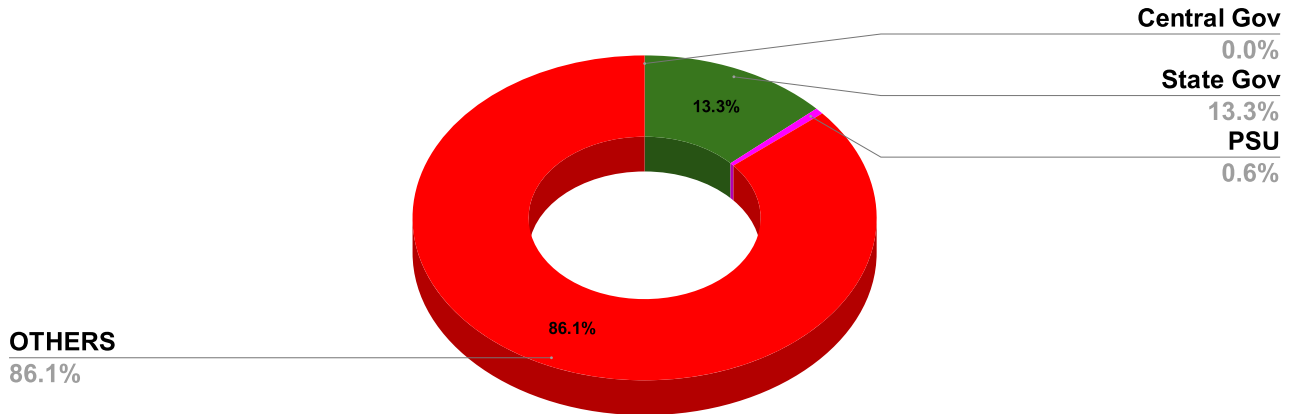
Name of Executive Engineer	Sri. Ratheeshkumar S
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Name of Revenue officer	Sri. Ajimon Mathew
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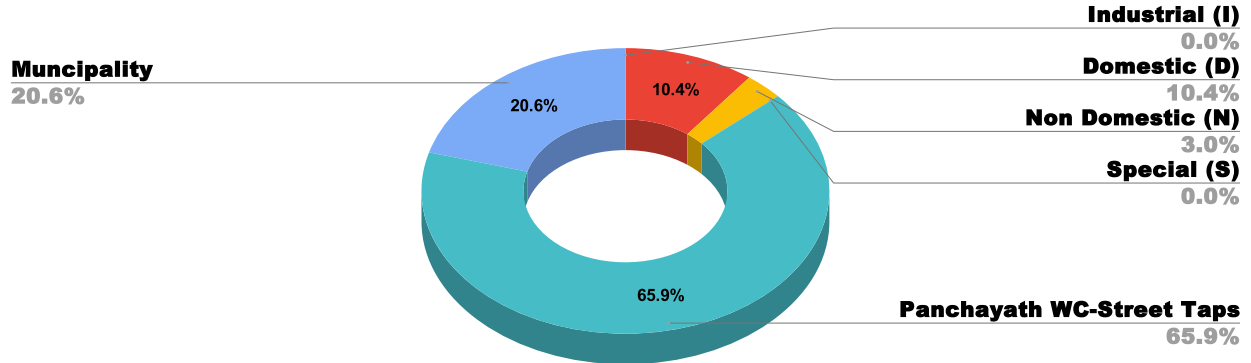
CONNECTIONS AS ON AS ON JANUARY :	1,18,619	ARREARS IN CRORE AS ON JANUARY :	6.59
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
87,45,602	2,441	4,05,438	5,67,85,735	42,42,14,042

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,07,73,604	1,48,67,896	1,59,891	1,37,825	0	32,29,97,953	10,12,16,089	0

ARREARS WITH OUT LSGD

Special (S)

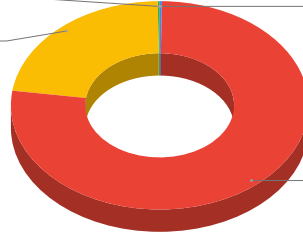
0.2%

Non Domestic (N)

22.5%

Industrial (I)

0.2%



Domestic (D)

77.0%

ARREAR BREAK UP WITH OUT LSGD

Central Gov

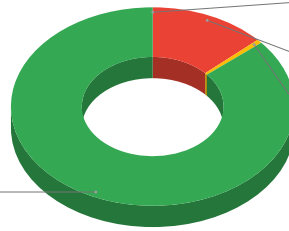
0.0%

State Gov

13.3%

PSU

0.6%



Domestic, Nondomestic and others

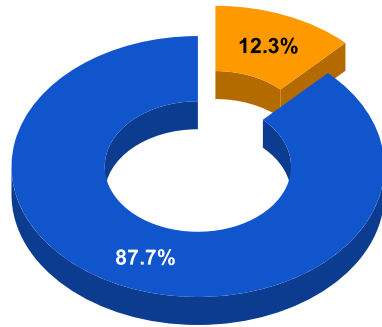
86.1%

TOP DEFAULTERS OF MUVATTUPUZHA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	MEDICAL OFFICER, T H Q HOSPITAL, MVPA/769 --GOVT. HOSPITAL, supthgghmuvattupuzha@gmail.com	0.150
2	THE EXECUTIVE OFFICER, MANJALLOOR PANCHAYATHU, PRIMARY HEALTH CENTRE, MANJALLOOR - 048522260231	0.116
3	THE SECRATERY, MUNICIPALITY, KOTHAMANGALAM, SHOPPING COMPLEX (OPPOSIT CHERIYAPA LLY)	0.068
4	THE SUPERINTENDENT, GOVT . HOSPITAL, KOTHAMANGALAM,	0.054
5	THE SUPERINTENDENT, TALUK GOVT. HOSPITAL, KOTHAMANGALAM, .	0.041
6	RENEW DIVISIONAL OFFICER, MINI CIVIL STATION,,9447089371(RDO MOB), VAZHAPILLY,, 0485 2811400-Land line, MPA 0485 2811400	0.038
7	ASST PROJECT MANGER K S H B, REVENUE TOWER, KOTHAMANGALAM, .	0.032
8	EXISE CIRCLE INSPECTOR, EXISE OFFICE, MUVATTUPUZHA 2836717, MPA/739,ecomvpa. exe@kerala.gov.in	0.024
9	SUB INSPECTOR OF POLICE, POLICE STATION,, MULANTHURUTHY, Route : 301	0.023
10	MARIAMMA PETER, TM JACOB RAJATHAJUBILI MANDHIRAM, PIRAVOM, .	0.017

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

TOTAL NO OF BPL CONNECTIONS

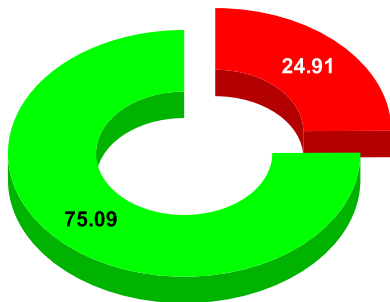
AS ON JULY 2023

14,423

COMPREHENSIVE INDEX

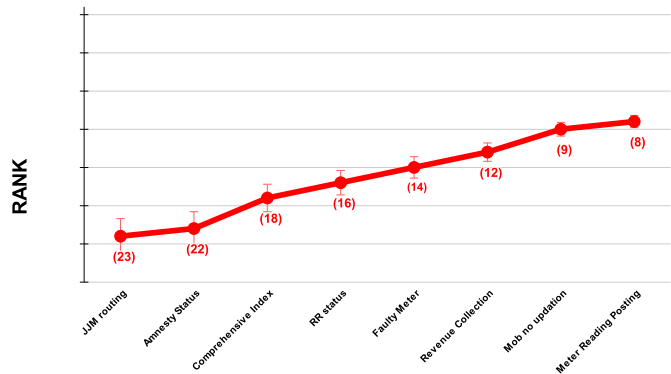
Marks	Total marks	Rank
75.09	100	18

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

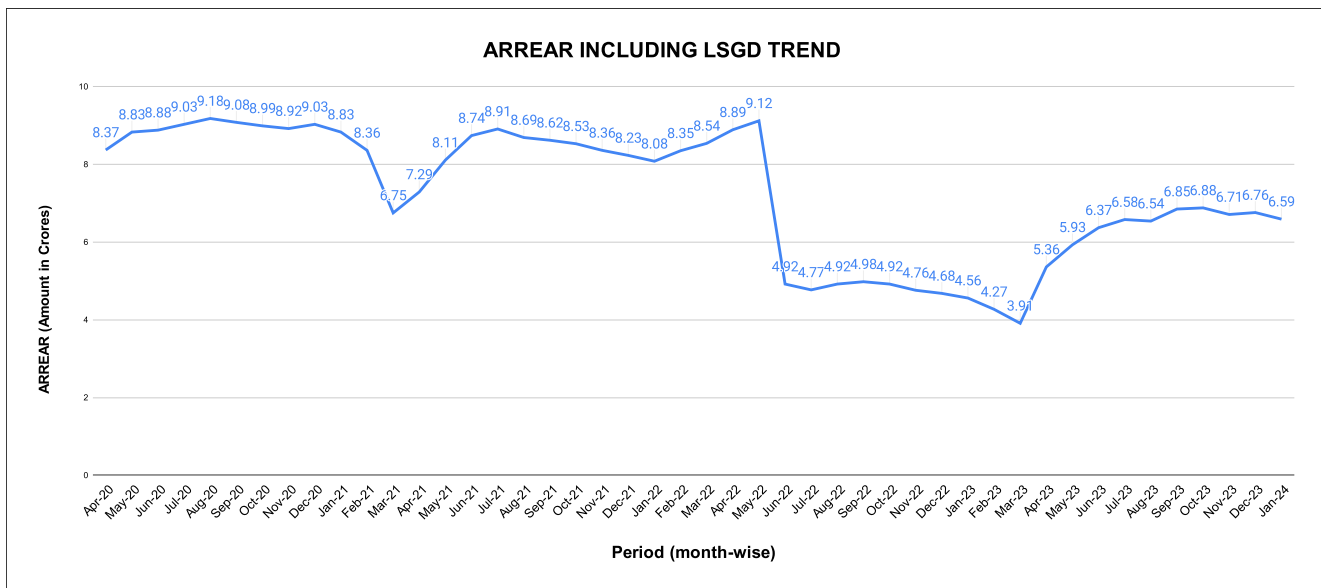
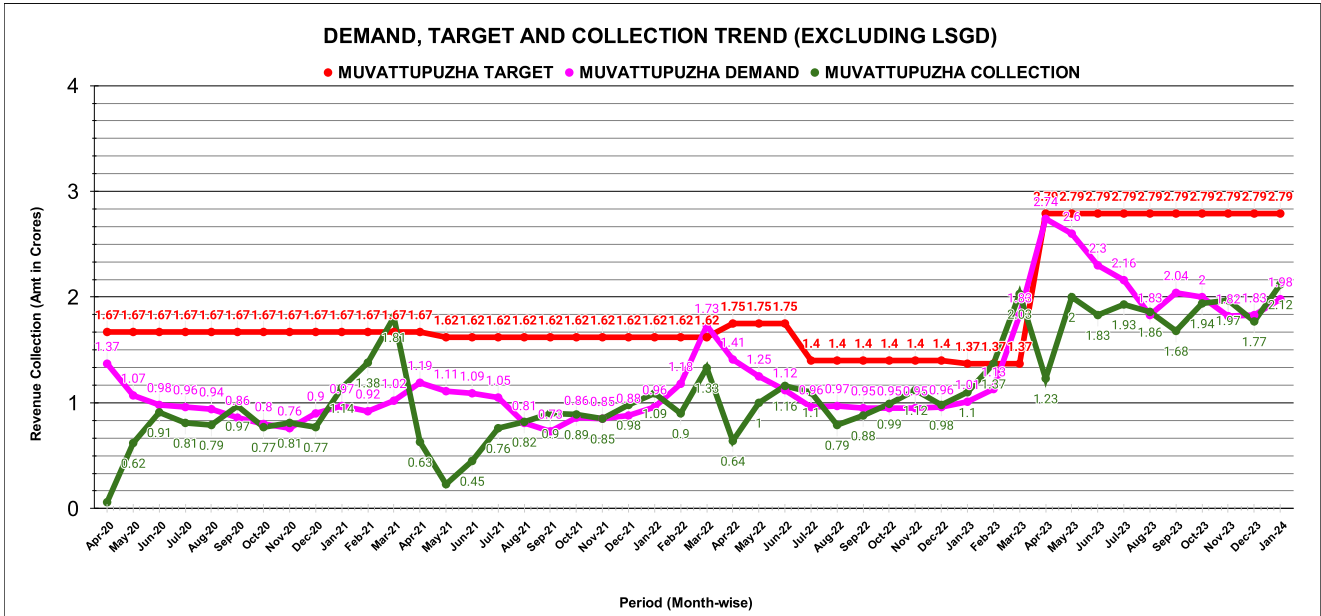
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

AMNESTY

Marks	Total marks	Rank
75.09	100	18
16.65	25	12
16.00	16	8
14.13	20	14
10.00	10	9
2.10	8	16
9.97	10	23
6.24	11	22

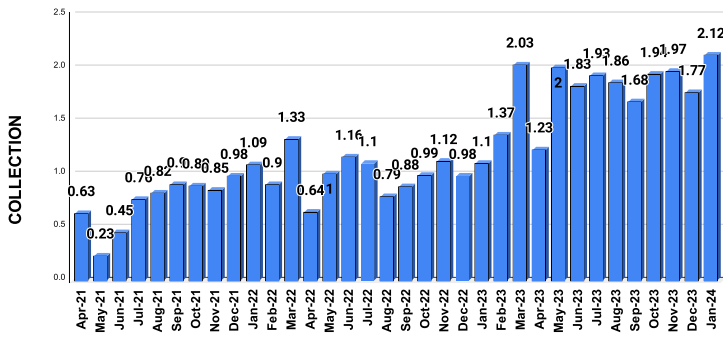


COLLECTION IN LAKHS

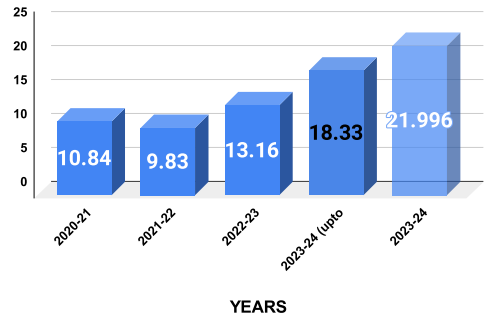
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	6	62	91	81	79	97	77	81	77	114	138	181
2021-22	63	23	45	76	82	90	89	85	98	109	90	133
2022-23	64	100	116	110	79	88	99	112	98	110	137	203
2023-24	123	200	183	193	186	168	194	197	177	212		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	1,084	985	1,318	1,833

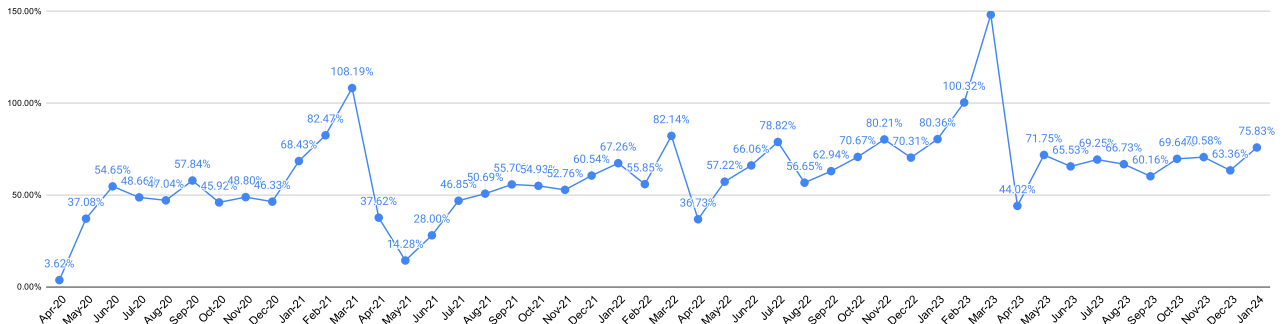
REVENUE COLLECTION TREND



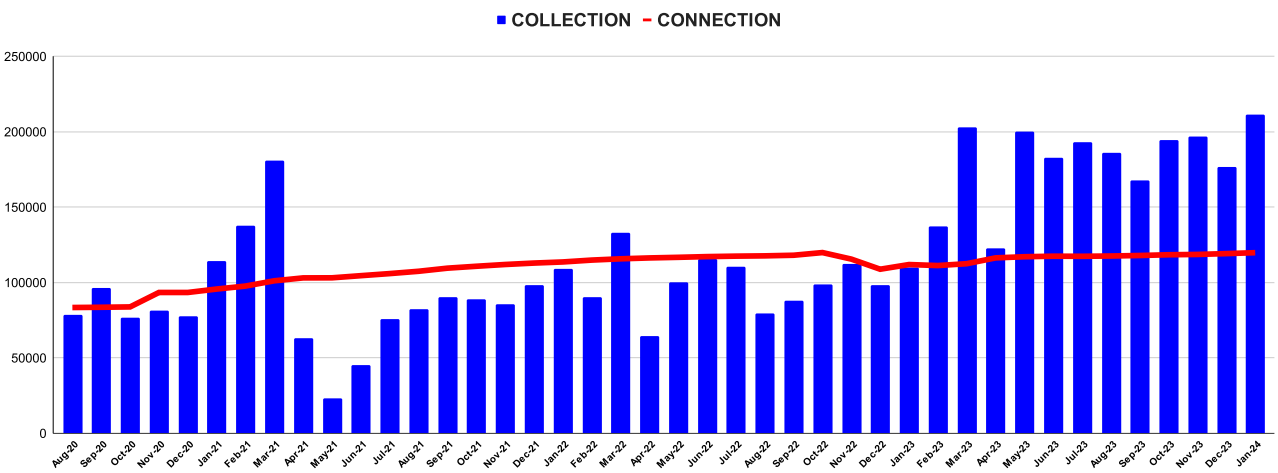
REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES



REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



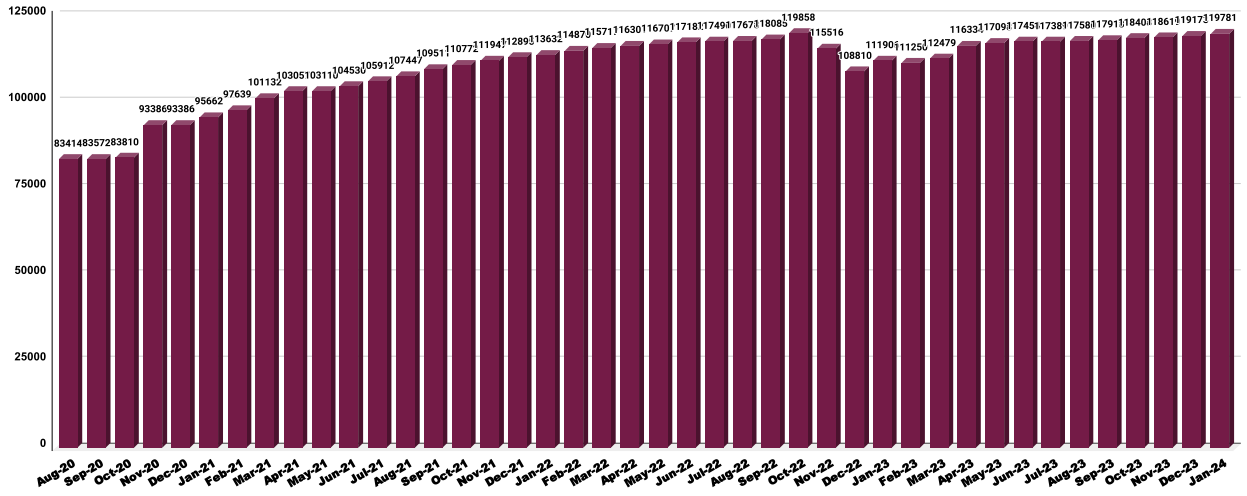
COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS



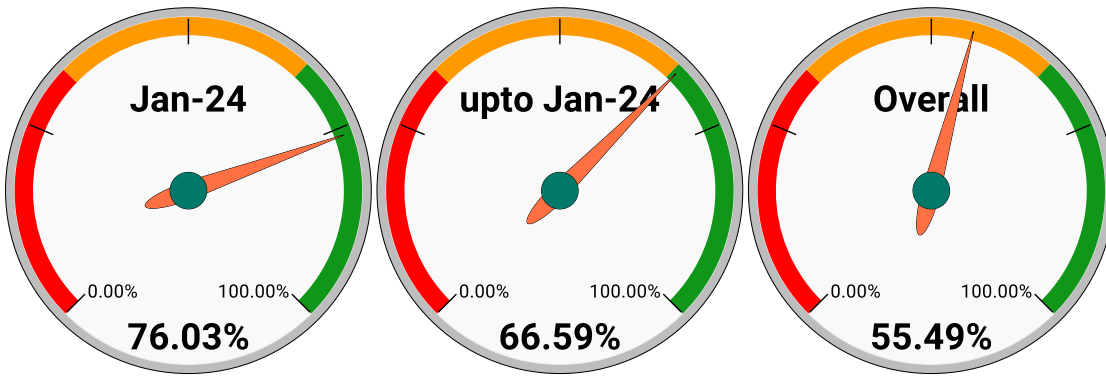
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	82,755	82,987	83,182	83,293	83,414	83,572	83,810	93,386	93,386	95,662	97,639	1,01,132
2021-22	1,03,057	1,03,110	1,04,530	1,05,912	1,07,447	1,09,511	1,10,772	1,11,947	1,12,895	1,13,632	1,14,870	1,15,717
2022-23	1,16,301	1,16,707	1,17,182	1,17,490	1,17,678	1,18,085	1,19,858	1,15,516	1,08,810	1,11,906	1,11,250	1,12,479
2023-24	1,16,334	1,17,098	1,17,454	1,17,389	1,17,580	1,17,918	1,18,408	1,18,619	1,19,173	1,19,781		

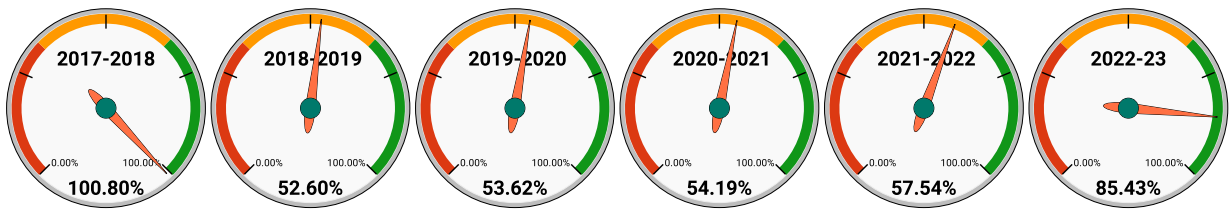
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



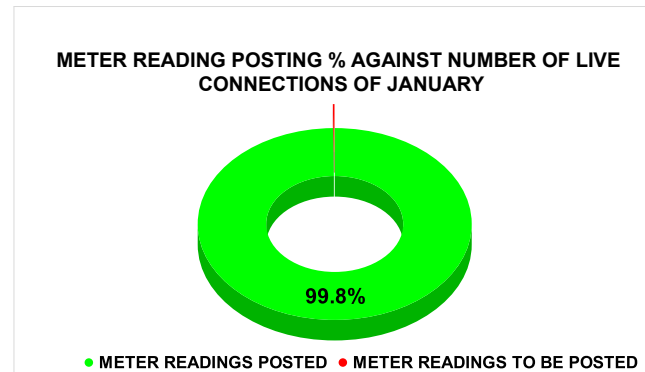
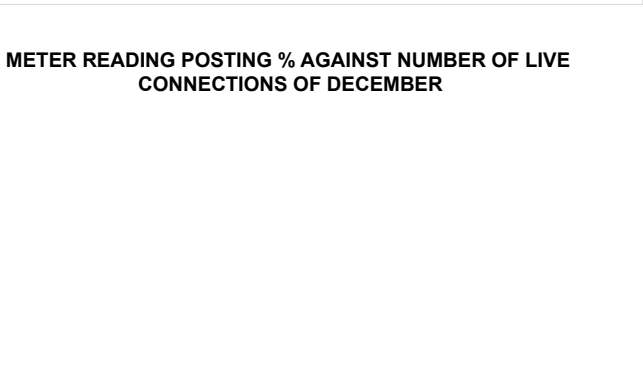
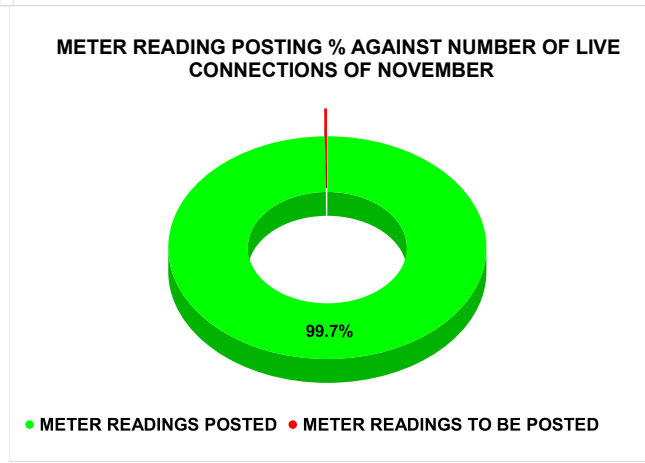
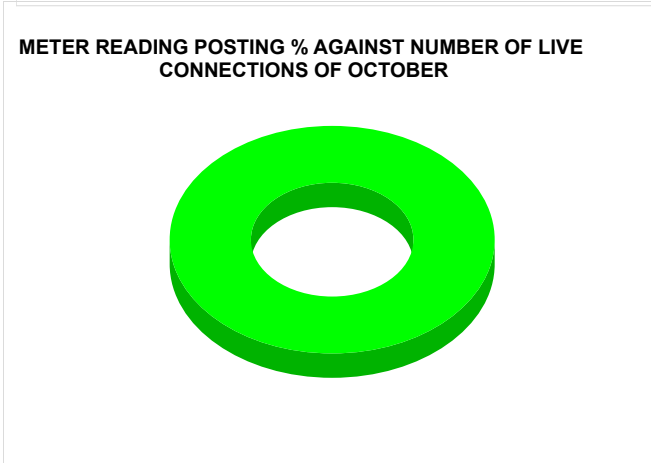
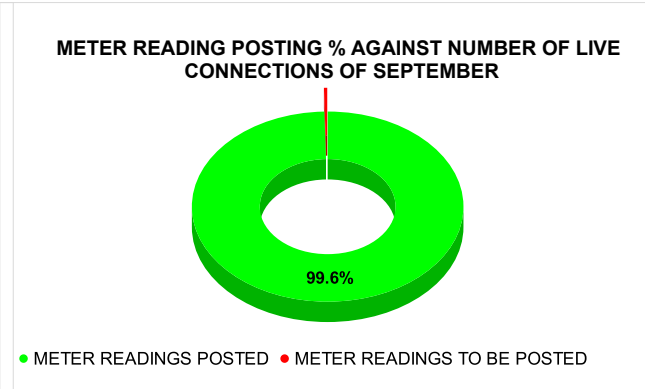
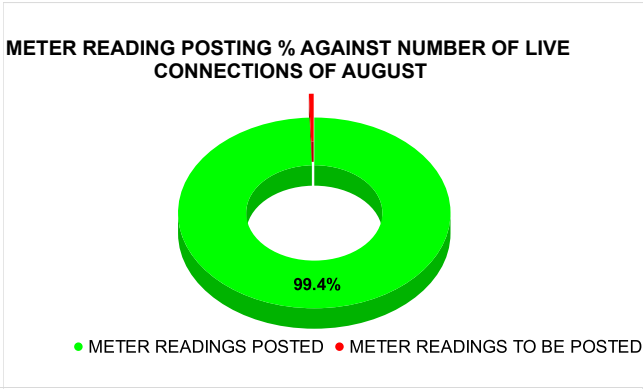
Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			16.00	16	8

Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
110,525	54,951	99.44%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
111,272	56,549	101.64%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
112,050	56,952	101.65%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
110,992	55,279	99.61%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
111,630	55,656	99.72%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
112,452	56,117	99.81%



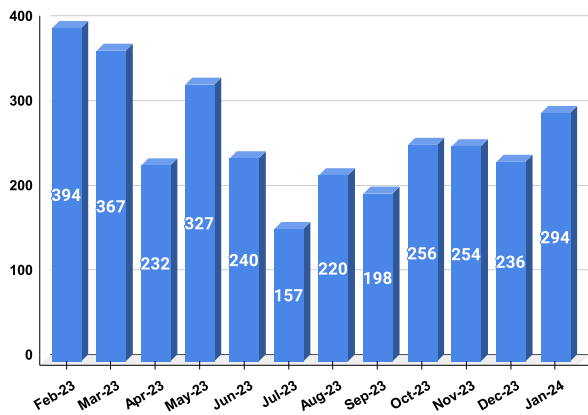
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

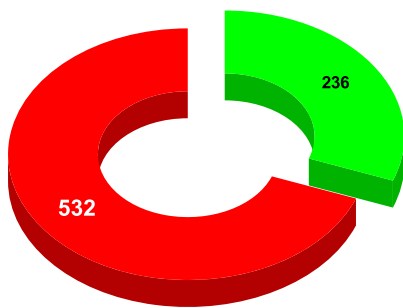
Marks	Total marks	Rank
14.13	20	14

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



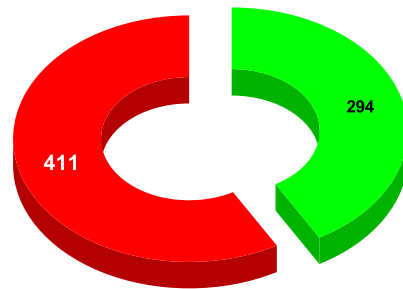
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	799	220	579
SEPTEMBER	837	198	639
OCTOBER	845	256	589
NOVEMBER	762	254	508
DECEMBER	768	236	532
JANUARY	705	294	411

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



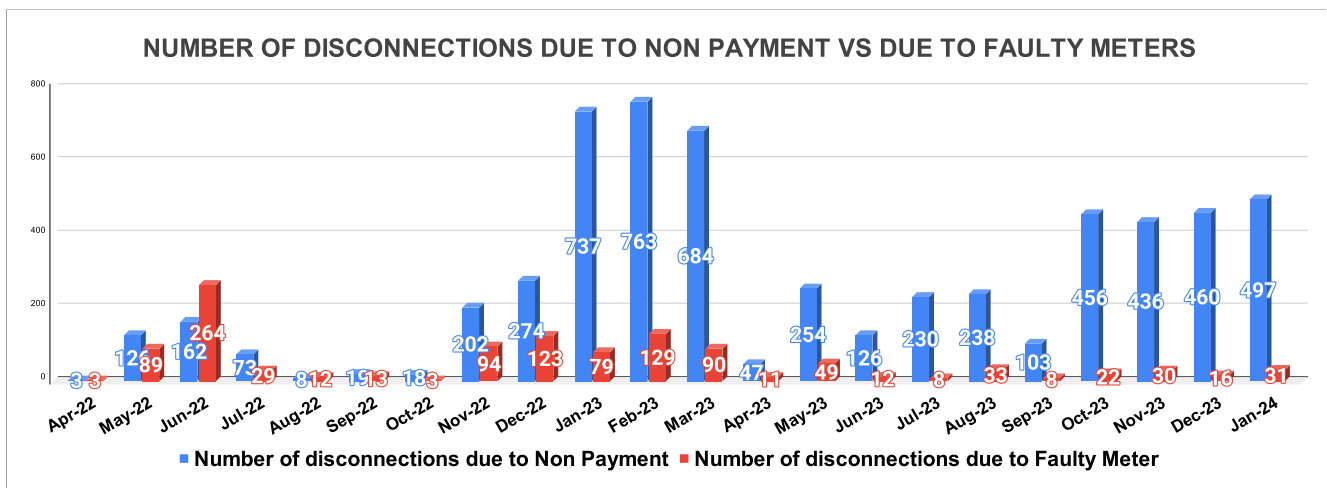
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

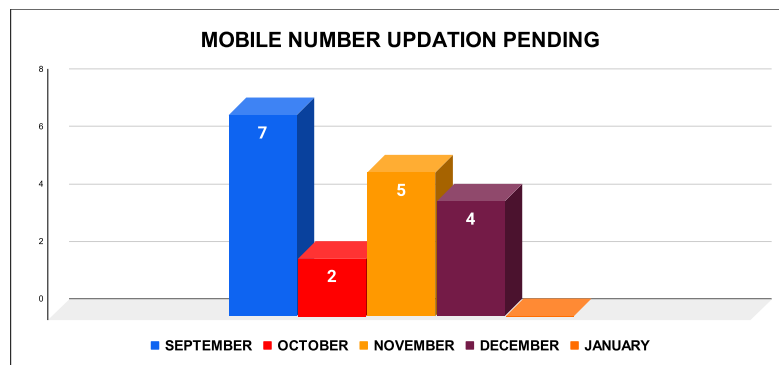


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	3	126	162	73	8	19	18	202	274	737	763	684
DUE TO FAULTY METER ()	3	89	264	29	12	13	3	94	123	79	129	90
DUE TO NON PAYMENT ()	47	254	126	230	238	103	456	436	460	497		
DUE TO FAULTY METER ()	11	49	12	8.00	33	8	22	30	16	31		

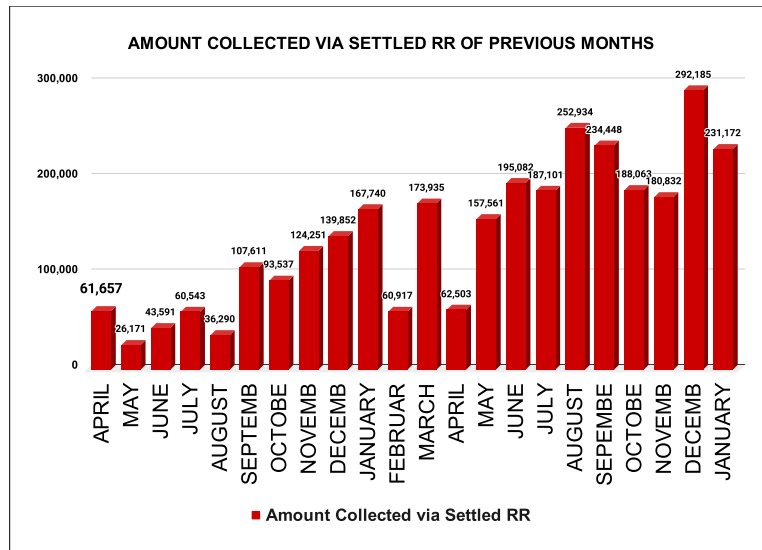


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	9



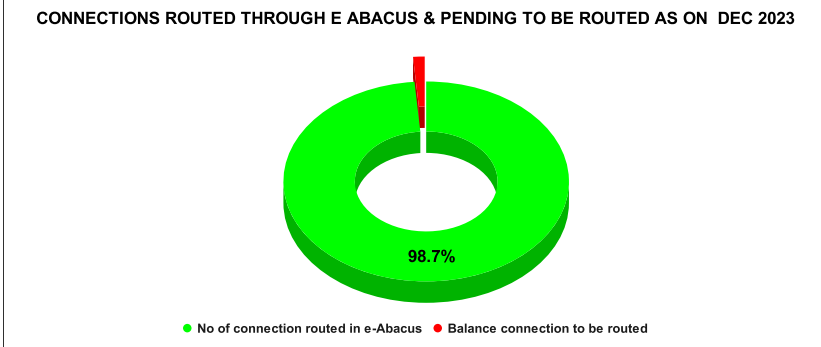
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
7	2	5	4	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	2.10	8	16

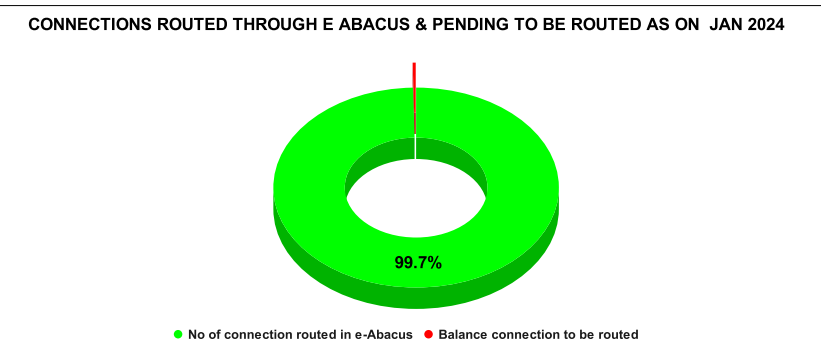


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	120	213	56	252,934
SEPTEMBER	98	66	71	234,448
OCTOBER	291	163	54	188,063
NOVEMBER	207	270	47	180,832
DECEMBER	262	72	75	292,185
JANUARY	337	82	67	231,172

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	9.97	10	23



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	12,193	12,099	94
SEPTEMBER	12,372	12,324	48
OCTOBER	12,365	12,352	13



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
NOVEMBER	12,580	12,506	74
DECEMBER	12,568	12,404	164
JANUARY	12,749	12,705	44

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January