



# കേരള ജല അതോറിറ്റി

ALAPPUZHA	JANUARY	Report Generated at 27/02/2024 12:40:21	Rank -21
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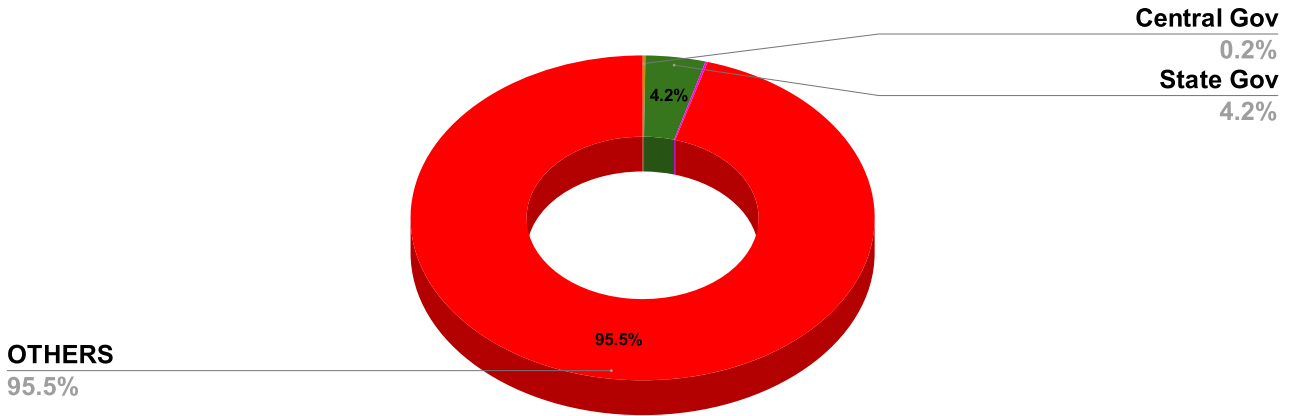
<b>Name of Executive Engineer</b>	Sri. Sunil
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<b>Name of Revenue officer</b>	Sri.Vinod Jacob
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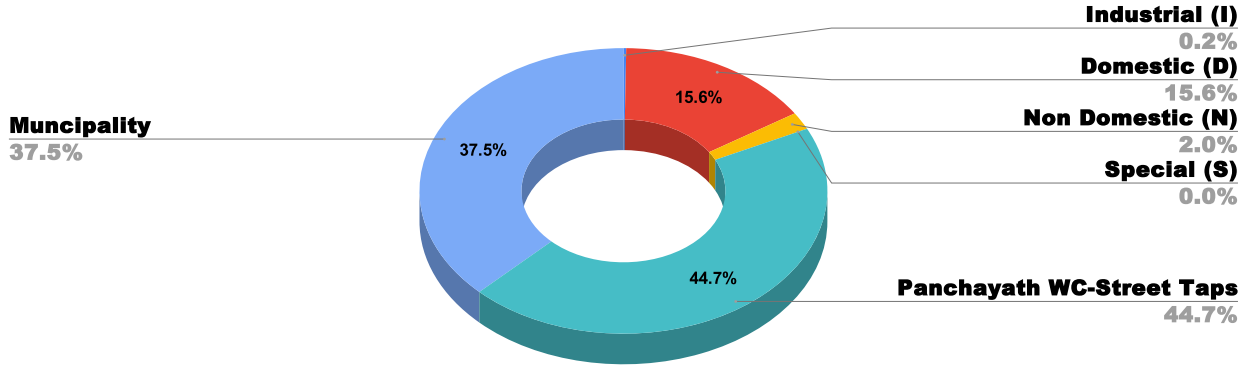
<b>CONNECTIONS AS ON AS ON JANUARY :</b>	<b>3,91,951</b>	<b>ARREARS IN CRORE AS ON JANUARY :</b>	<b>34.48</b>
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ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
1,44,03,827	6,79,396	5,33,231	32,91,92,030	158,85,52,061

## ARREAR BREAK UP INCLUDING LSGD



## ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
30,25,62,289	3,78,48,127	42,27,356	1,70,712	0	86,32,92,076	72,52,59,985	0

## ARREARS WITH OUT LSGD

**Special (S)**

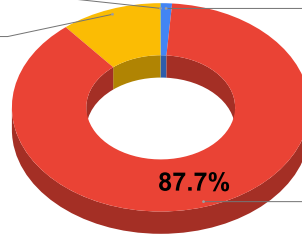
0.0%

**Non Domestic (N)**

11.0%

**Industrial (I)**

1.2%



**Domestic (D)**

87.7%

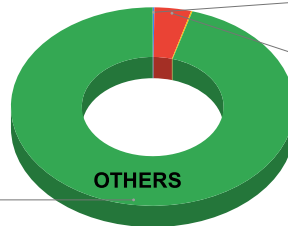
## ARREAR BREAK UP WITH OUT LSGD

**Central Gov**

0.2%

**State Gov**

4.2%



**Domestic, Nondomestic and others**

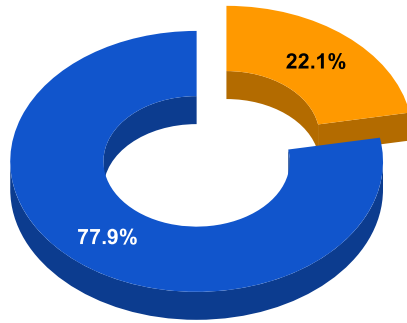
95.5%

## TOP DEFAULTERS OF ALAPPUZHA FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	P.VASUDEVAN, M D 9287055531, VASU COCO RESORTS PVT.LTD, VAYALAR P O	0.209
2	MANAGING DIRECTOR, PROFAND MARINE EXPORT, , 9061390005	0.178
3	THE SUB INSPECTOR OF POLICE, POLICE STATION, THRIKKUNNAPUZHA, .	0.176
4	Municipal Secretary Alappuzha, THUMPOLY KIOSKU -4, Alappuzha Municipality, Alappuzha	0.138
5	Ashoka Buildcon Ltd, 340 & 327 Thuravoor, Thuravoor	0.103
6	THE MANAGING PARTNER, BLUE STAR INDUSTRIES, AROOR PO ph.9744636613,	0.084
7	Municipal Secretary Alappuzha, ALAPPUZHA, Alappuzha Municipality, ALAPPUZHA	0.053
8	Municipal Secretary Alappuzha, VALIYA KULAM KIOSK 12, Alappuzha Municipality, Alappuzha	0.049
9	BABYDAS (CATHERINE DAS), EMPIRE HOUSE (ELIEF HOLIDAYS), ARATTUVAZHY WARD, ALAPPUZHA (HOMESTAY&BACKWATERS	0.044
10	ISMAL K V, BLUE BELL JEWEL HOUSE, KANN CHERANTHODE ROAD,PALLIPPURAM, 9072925003	0.040

## BPL DATA

### BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

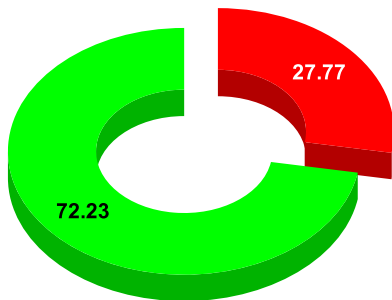
### TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 85,963

## COMPREHENSIVE INDEX

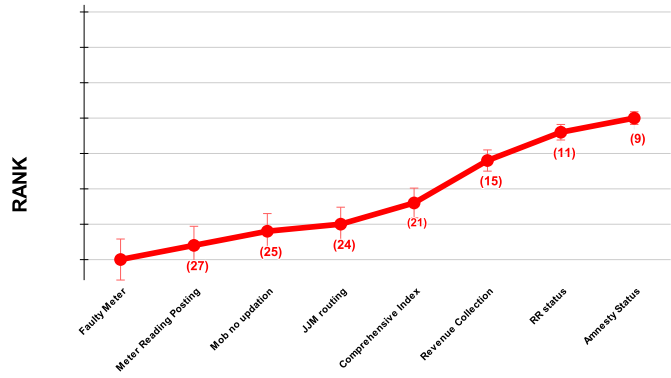
Marks	Total marks	Rank
72.23	100	21

### MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

### DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
72.23	100	21
15.60	25	15
14.30	16	27
12.01	20	29
9.29	10	25
3.41	8	11
9.03	10	24
8.59	11	9

### COMPREHENSIVE INDEX

### REVENUE COLLECTION ACHIEVEMENT

### METER READING POSTING

### FAULTY METER REPLACEMENT

### MOBILE NO UPDATION

### REVENUE RECOVERY STATUS

### JAL JEEVAN MISSION ROUTING

### AMNESTY

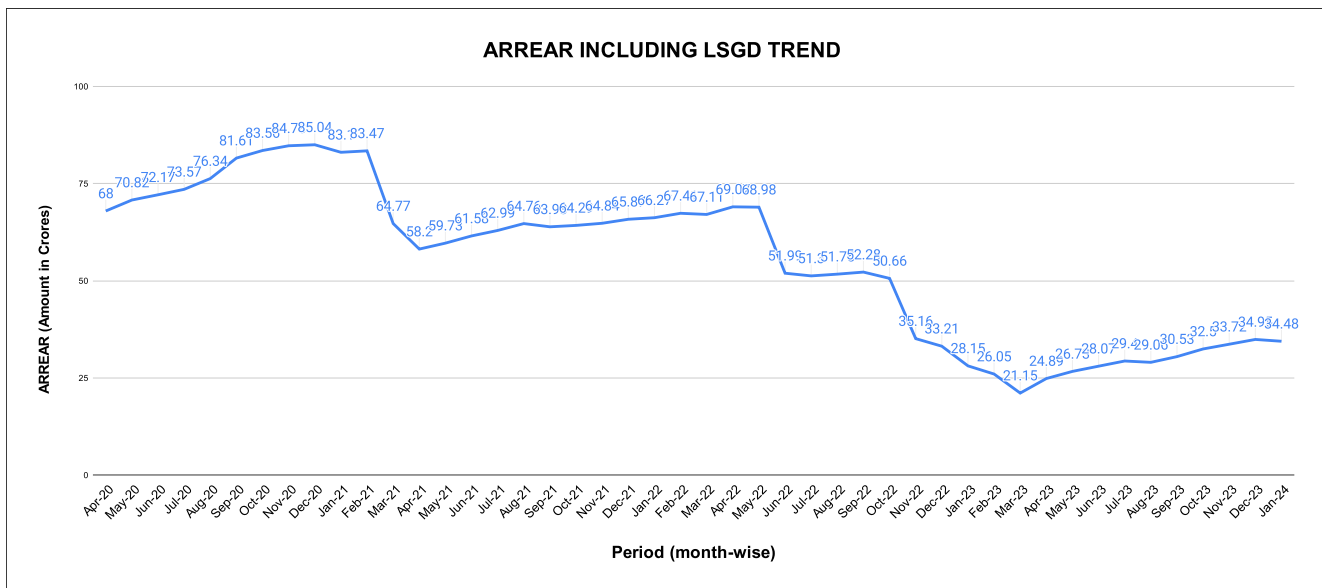
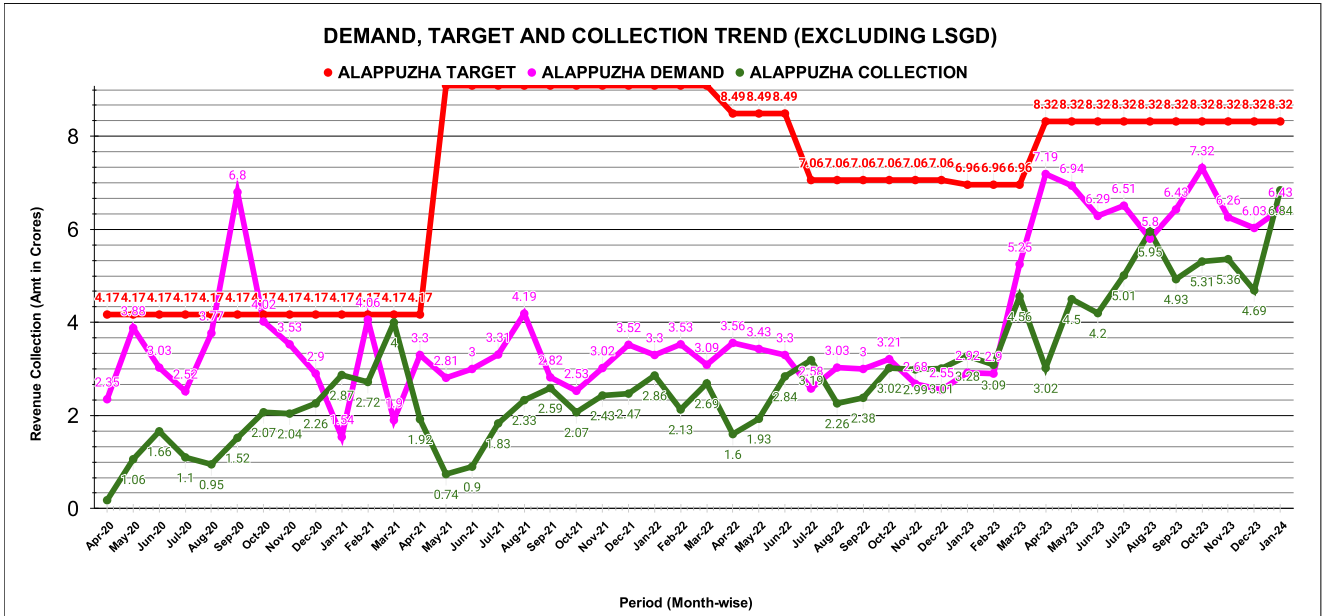
<b>REVENUE COLLECTION ACHIEVEMENT</b>						<b>Marks</b>	<b>Total marks</b>	<b>Rank</b>
						<b>15.60</b>	<b>25.00</b>	<b>15</b>

**SECTION RANKING**

DECEMBER						JANUARY					
Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection	Rank	SECTION NAME	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Thycattussery Section	30317145	8494443	8677114	22.36%
					0.00%	2	Chengannur Section	8327525	2412348	2174736	20.25%
					0.00%	3	Mavelikkara Section	25809634	4908216	5650574	18.40%
					0.00%	4	Thuravur Section	51729010	9932972	10820415	17.55%
					0.00%	5	Cherthala Section	51189431	9516746	10391581	17.12%
					0.00%	6	Alappuzha WSP Section	53402647	12265504	11216685	17.08%
					0.00%	7	Alappuzha PH Section	39154013	6334100	6902504	15.17%
					0.00%	8	Harippad Section	37413412	5125136	5910960	13.90%
					0.00%	9	Kayamkulam Section	52126489	5344736	6070614	10.56%

**SUB-DIVISION RANKING**

DECEMBER						JANUARY					
Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection	Rank	Sub-Division	Opening Balance	Demand	Collection For the Month	% Collection
#NUM!					0.00%	1	Thycattussery Sub Dn.	30,317,145	8,494,443	9,212,907	23.74%
					0.00%	2	Cherthala Sub Dn.	34,137,159	7,320,564	7,829,118	18.88%
					0.00%	3	Harippad Sub Dn.	102,918,441	19,449,718	21,211,996	17.33%
					0.00%	4	Alappuzha Sub Dn.	92,556,660	18,599,604	18,119,189	16.30%
					0.00%	5	Mavelikkara Sub Dn.	89,539,901	10,469,872	11,981,574	11.98%

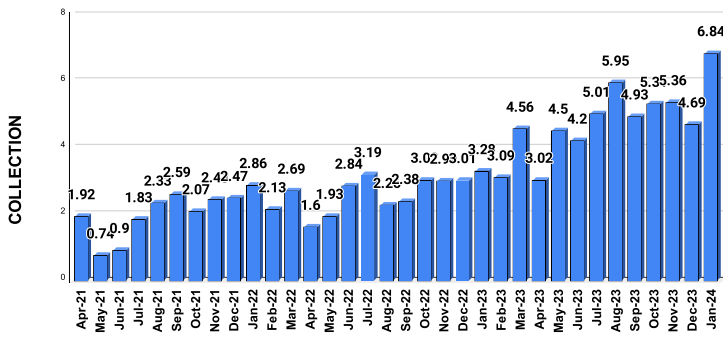


### COLLECTION IN LAKHS

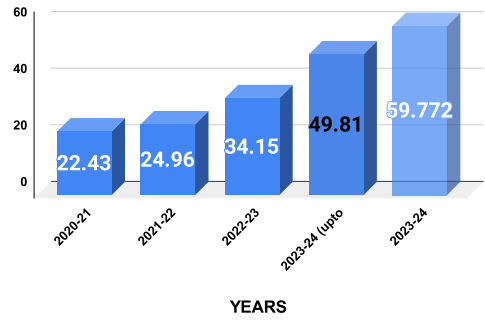
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	18	106	166	110	95	152	207	204	226	287	272	400
2021-22	192	74	90	183	233	259	207	243	247	286	213	269
2022-23	160	193	284	319	226	238	302	299	301	328	309	456
2023-24	302	450	420	501	595	493	531	536	469	684		

YEAR	2020-21	2021-22	2022-23	2023-24
COLLECTION IN LAKHS	2,244	2,497	3,415	4,982

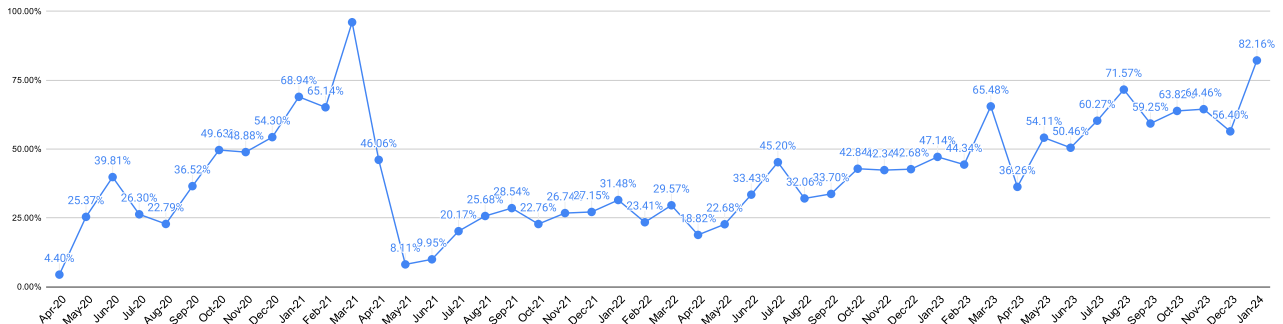
### REVENUE COLLECTION TREND



### REVENUE COLLECTION FOR LAST 4 YEARS IN CRORES

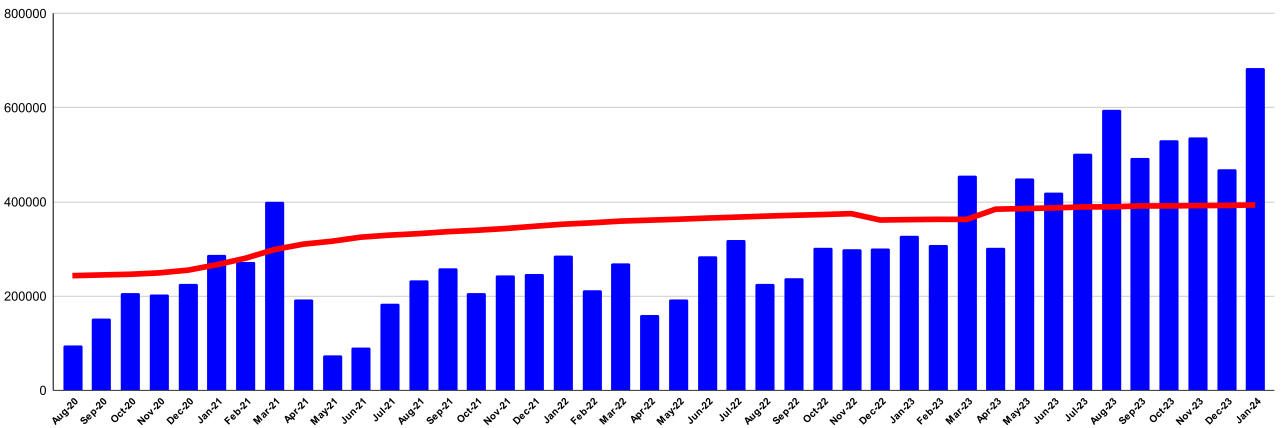


### REVENUE COLLECTION ACHIEVEMENT IN PERCENTAGE



### COLLECTIONS VS CONNECTIONS TREND FOR THE LAST 42 MONTHS

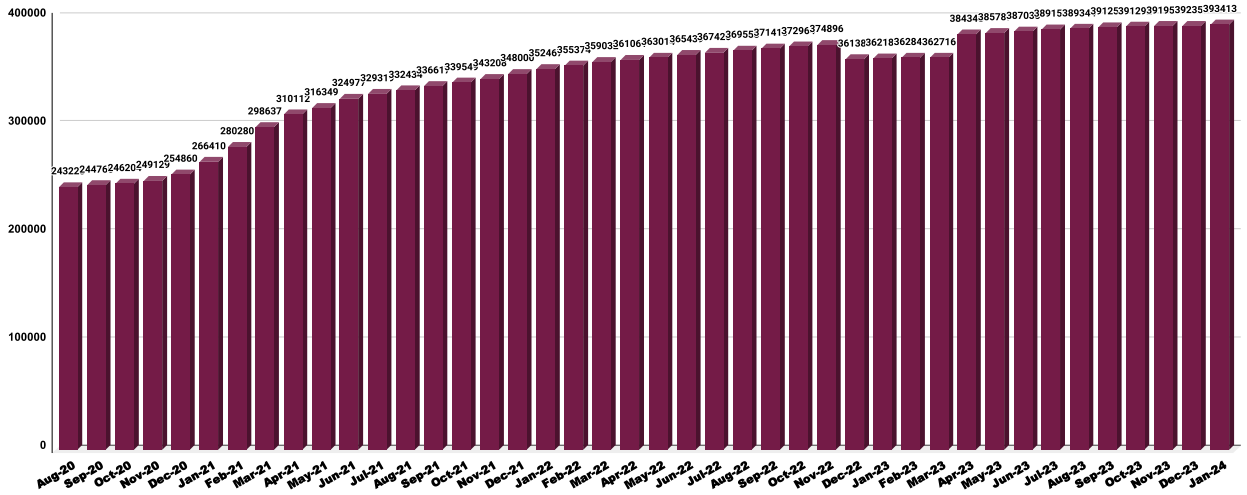
■ COLLECTION - CONNECTION



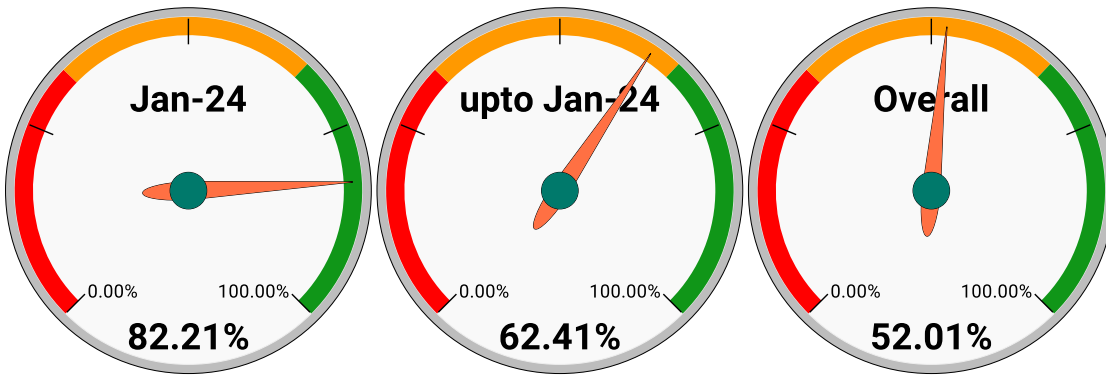
### CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2,38,591	2,40,144	2,41,510	2,42,182	2,43,223	2,44,766	2,46,204	2,49,129	2,54,860	2,66,410	2,80,280	2,98,637
2021-22	3,10,112	3,16,349	3,24,977	3,29,319	3,32,434	3,36,617	3,39,549	3,43,208	3,48,000	3,52,467	3,55,374	3,59,032
2022-23	3,61,061	3,63,014	3,65,439	3,67,420	3,69,555	3,71,415	3,72,964	3,74,896	3,61,389	3,62,188	3,62,848	3,62,716
2023-24	3,84,345	3,85,787	3,87,035	3,89,158	3,89,344	3,91,258	3,91,292	3,91,951	3,92,357	3,93,413		

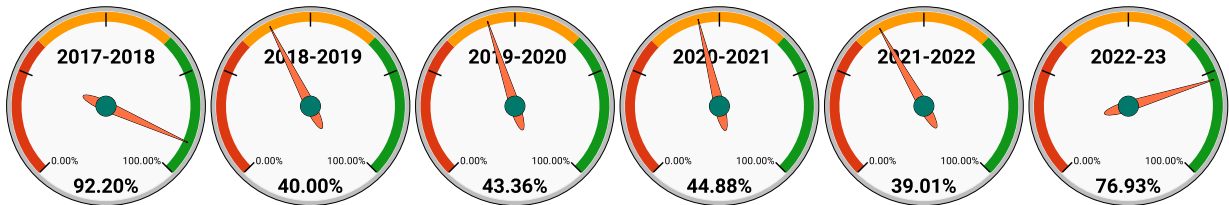
### CONNECTION TREND OF LAST 42 MONTHS



### Revenue Targets & Achievements for the year 2023-24



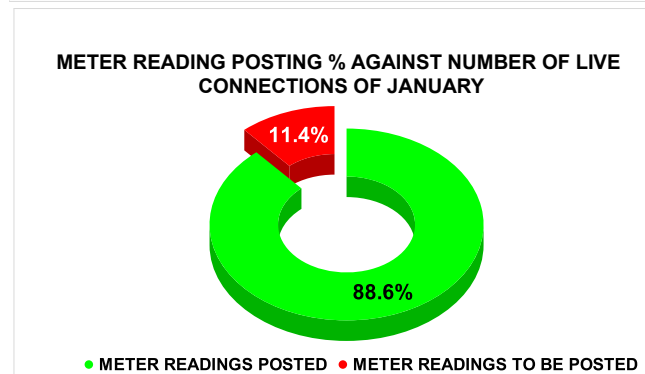
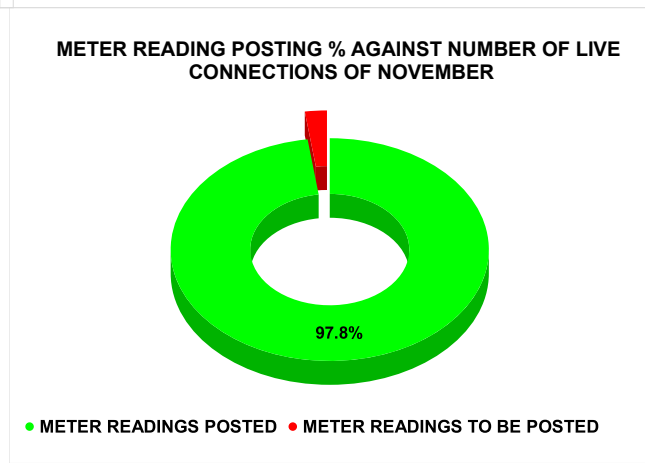
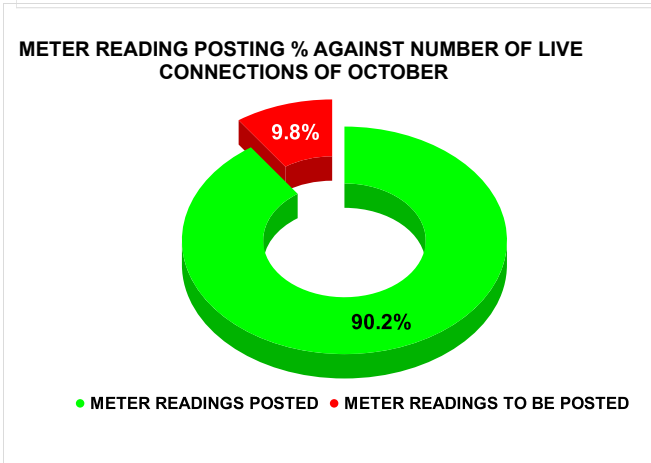
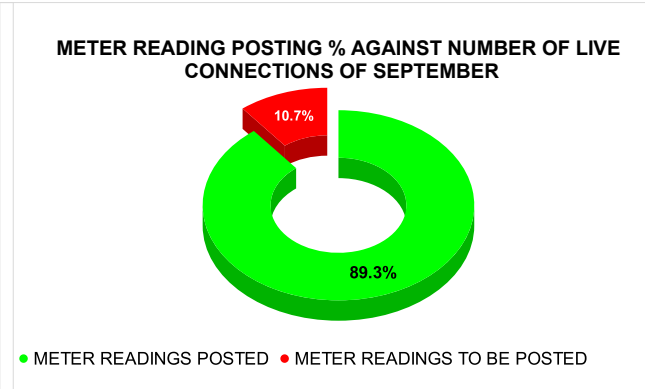
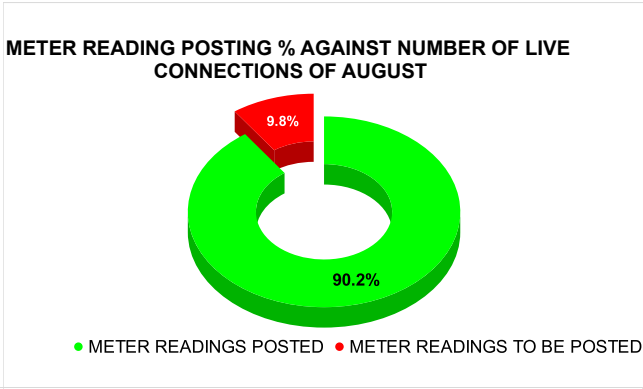
### Previous 6 year Target Achievement



METER READING POSTING			Marks	Total marks	Rank
			14.30	16	27

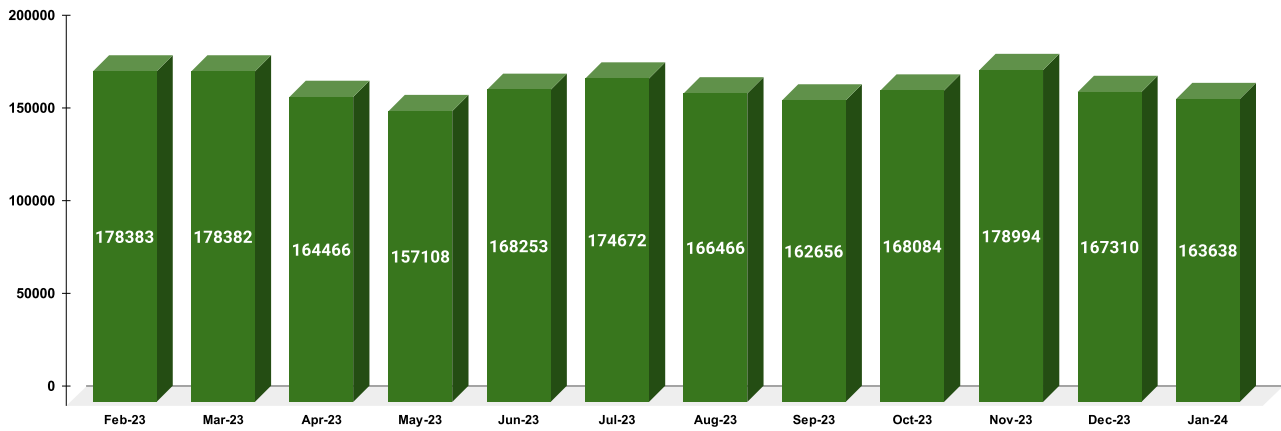
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
369,283	166,466	90.16%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
372,531	168,084	90.24%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
305,950	167,310	109.37%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
364,340	162,656	89.29%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
366,145	178,994	97.77%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
369,550	163,638	88.56%





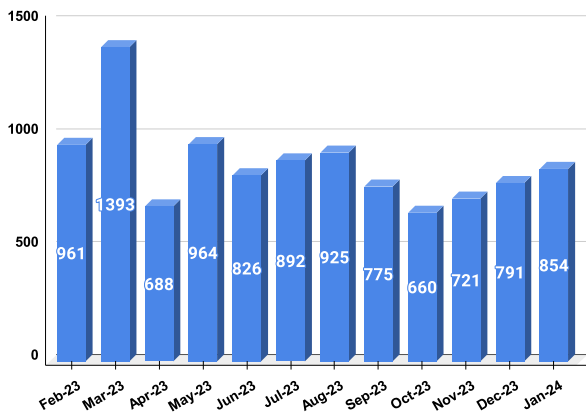
### METER READING POSTED FOR LAST 12 MONTHS



### FAULTY METER

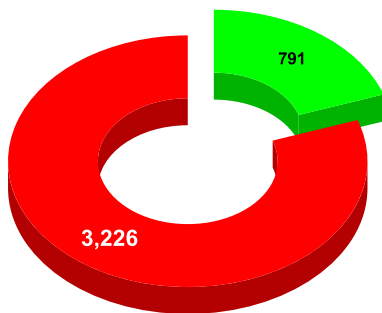
Marks	Total marks	Rank
12.01	20	29

#### FAULTY METER REPLACEMENT OF LAST 12 MONTHS



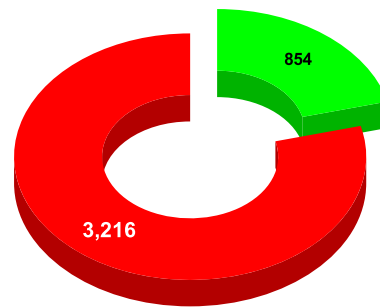
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	4,672	925	3,747
SEPTEMBER	3,628	775	2,853
OCTOBER	4,399	660	3,739
NOVEMBER	4,336	721	3,615
DECEMBER	4,017	791	3,226
JANUARY	4,070	854	3,216

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



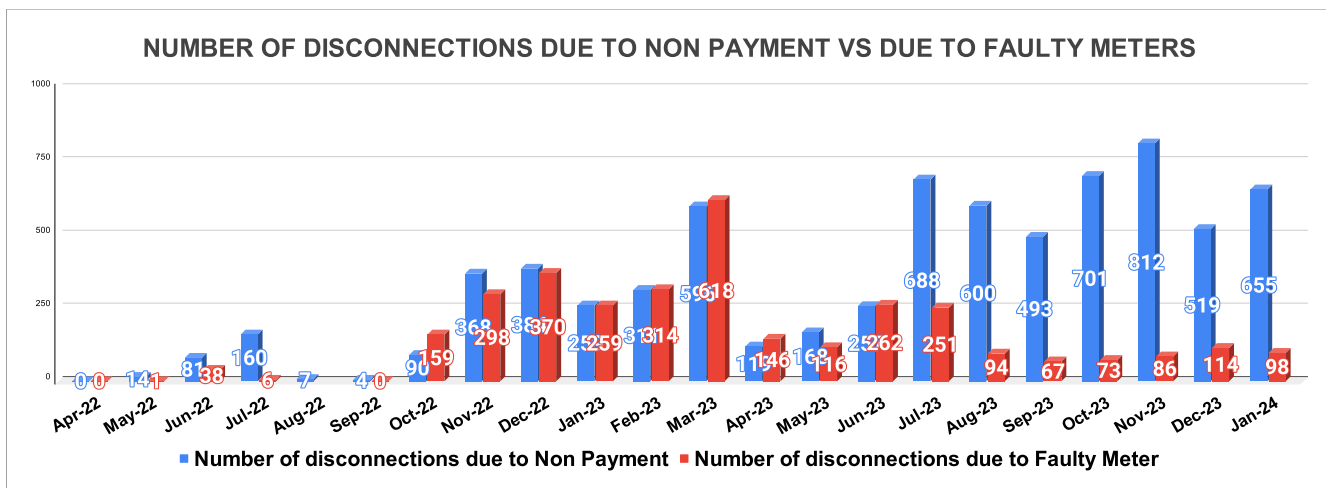
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

#### FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

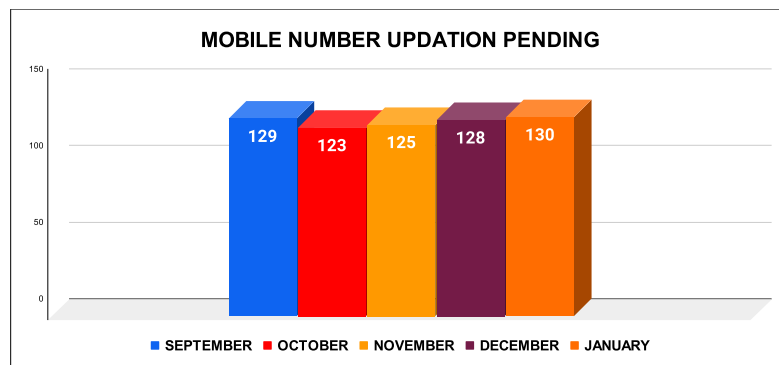


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ( )	0	14	81	160	7	4	90	368	384	259	311	596
DUE TO FAULTY METER ( )	0	1	38	6		0	159	298	370	259	314	618
DUE TO NON PAYMENT ( )	119	168	257	688	600	493	701	812	519	655		
DUE TO FAULTY METER ( )	146	116	262	251.00	94	67	73	86	114	98		

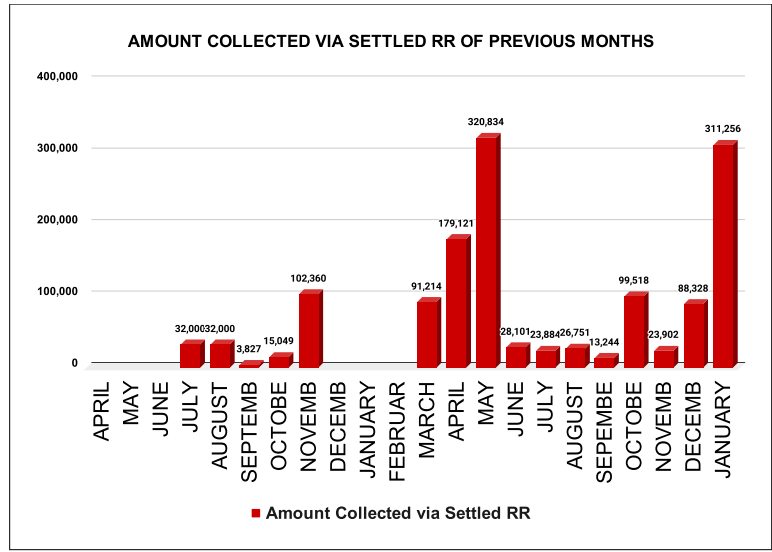


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					9.29	10	25



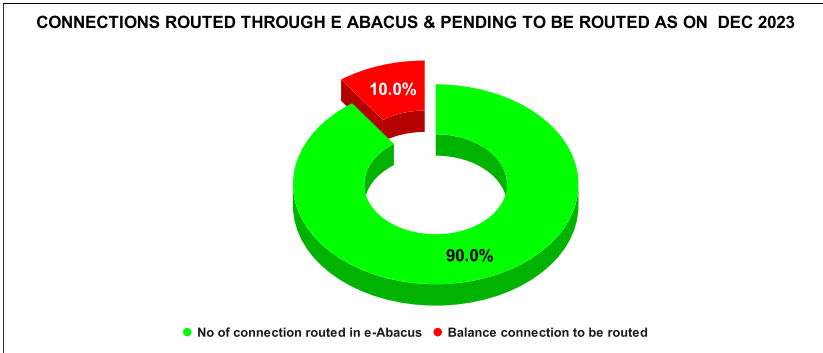
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
129	123	125	128	130

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
<b>3.41</b>	<b>8</b>	<b>11</b>	

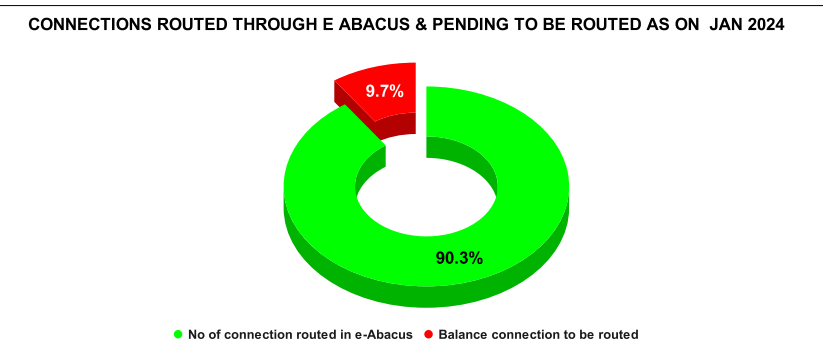


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	250	19	4	26,751
SEPTEMBER	210	131	3	13,244
OCTOBER	297	77	9	99,518
NOVEMBER	382	128	5	23,902
DECEMBER	419	109	14	88,328
JANUARY	675	153	49	311,256

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
<b>9.03</b>	<b>10</b>	<b>24</b>	



MONTH	Total No of JJM Connection	No of connection routed in e-Abacus	Balance connection to be routed
AUGUST	93,700	83,854	9,846
SEPTEMBER	95,136	85,199	9,937
OCTOBER	94,498	85,457	9,041
NOVEMBER	94,785	85,534	9,251
DECEMBER	95,042	85,576	9,466
JANUARY	97,075	87,699	9,376



Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January