



കേരള ജല അതോറിറ്റി

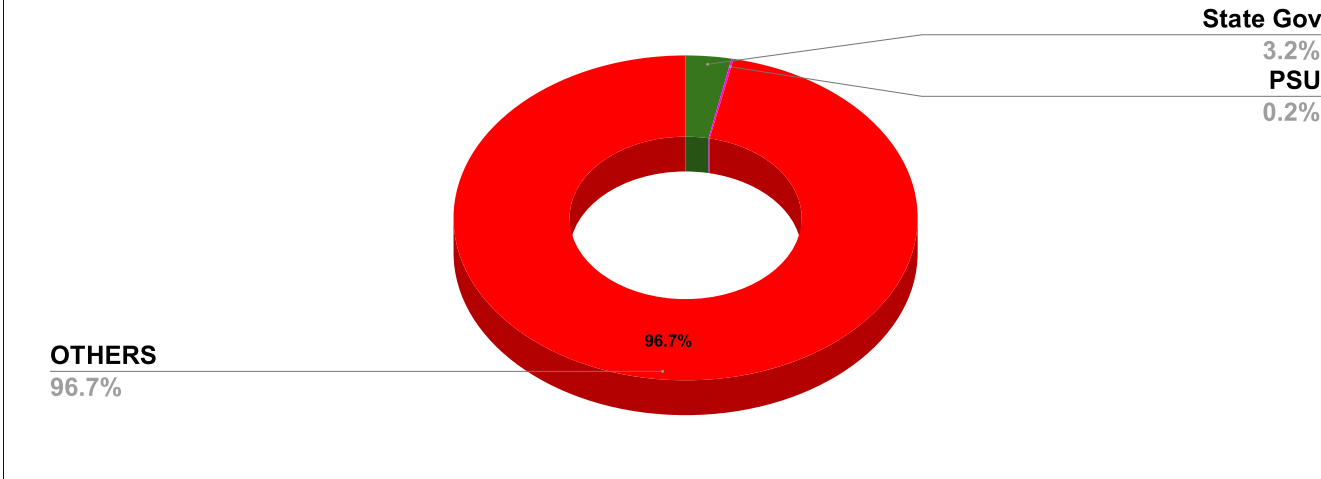
Name of Executive Engineer Sri. Abraham Vargheese

Name of Revenue officer Sri. T Shine

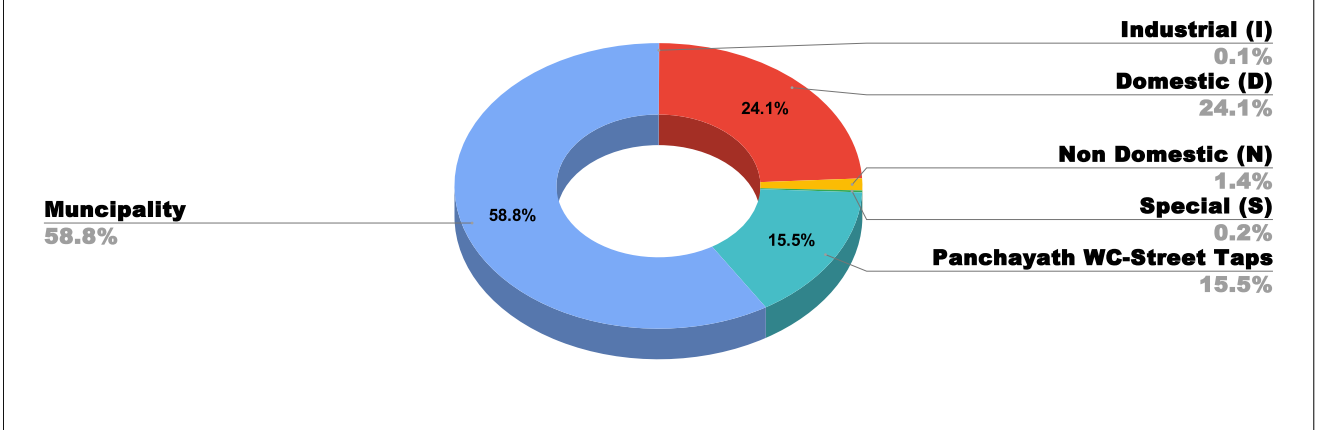
CONNECTIONS AS ON AS ON JANUARY : **86,035** **ARREARS IN CRORE AS ON JANUARY :** **5.52**

ARREARS				
STATE GOVERNMENT	CENTRAL GOVERNMENT	PSU	OTHERS	LSGD
17,44,873	5,305	83,167	5,33,97,760	15,94,69,782

ARREAR BREAK UP INCLUDING LSGD



ARREARS INCLUDING LSGD



DOMESTIC	NON DOMESTIC	INDUSTRIAL	SPECIAL	BULK SUPPLY	Panchayath WC-Street Taps	Municipality WC -Street Taps	Corporation WC - Street Taps
5,17,31,543	29,02,451	1,35,954	4,61,157	0	3,31,73,619	12,62,96,163	0

ARREARS WITH OUT LSGD

Special (S)

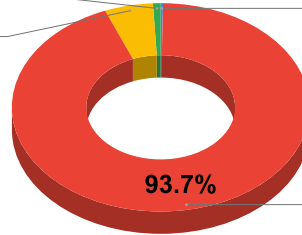
0.8%

Non Domestic (N)

5.3%

Industrial (I)

0.2%



Domestic (D)

93.7%

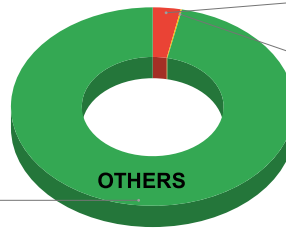
ARREAR BREAK UP WITH OUT LSGD

State Gov

3.2%

PSU

0.2%



Domestic, Nondomestic and others

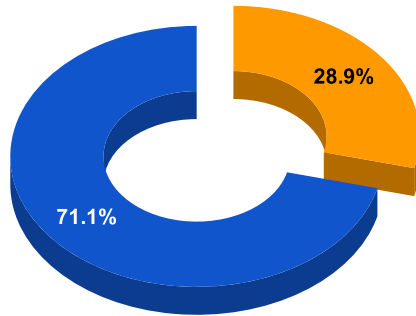
96.7%

TOP DEFAULTERS OF KADUTHURUTHY FOR THE MONTH OF JANUARY

SL NO	NAME	ARREAR(IN CRORES)
1	THE SUPERINTENDENT, NO C1-2739/2020, GOVT. HOSPITAL, VAIKOM	0.052
2	ABRAHAM KURIAN, PERIYAPURATHU, AYAMKUDY P O, THAMES VALLEY DRINKING PACKAGE	0.031
3	THE SECRETARY NJEEZHUR G.PANCHAYATH, III/364C, PALLYKUNNU KUDIVELLA PADHATHI, NJEEZHUR	0.017
4	Remadevi A, 01/335/Rahul Nivas, Ambalappadi, Mulakulam South	0.011
5	AUGUSTINE, I/311, THOPPIL PARAMBIL, KATTIKUNNU	0.008
6	THE SUB INSPECTOR O F POLICE, KIDANGOOR POLICE STATION, KIDANGOOR, .	0.007
7	Parukuttiyamma, 178/kodikuliath, Manjoor, Manjoor	0.007
8	THE HEAD MASTER, A J JOHN MEMORIAL H S, THALAYOLAPARAMBU, .	0.005

BPL DATA

BPL CONNECTIONS AS % OF TOTAL LIVE CONNECTIONS



● BPL CONNECTIONS ● TOTAL LIVE CONNECTIONS

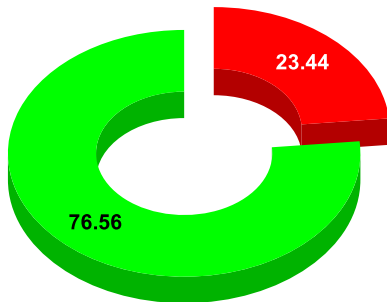
TOTAL NO OF BPL CONNECTIONS

AS ON JULY 2023 24,637

COMPREHENSIVE INDEX

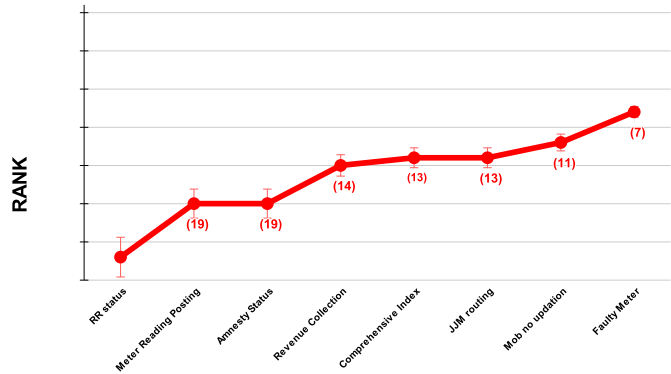
Marks	Total marks	Rank
76.56	100	13

MARKS OBTAINED



● Percent Score to be Achieved ● Percent Score Achieved

DIVISION RANK IN VARIOUS PARAMETERS



Marks	Total marks	Rank
76.56	100	13

COMPREHENSIVE INDEX

REVENUE COLLECTION ACHIEVEMENT

METER READING POSTING

FAULTY METER REPLACEMENT

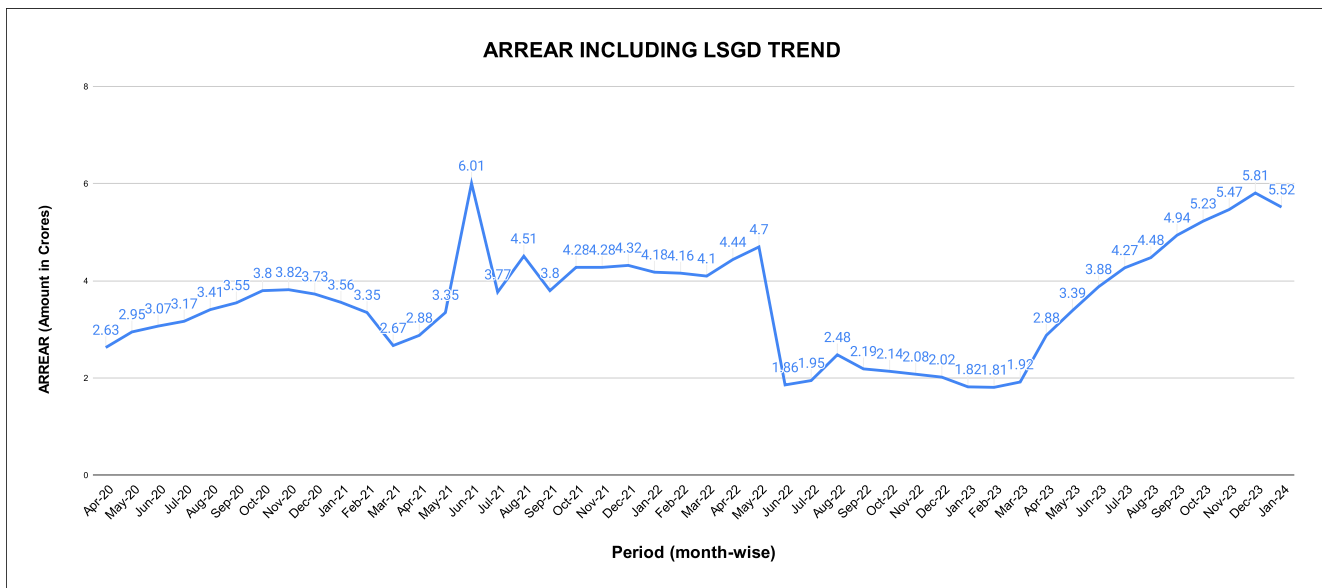
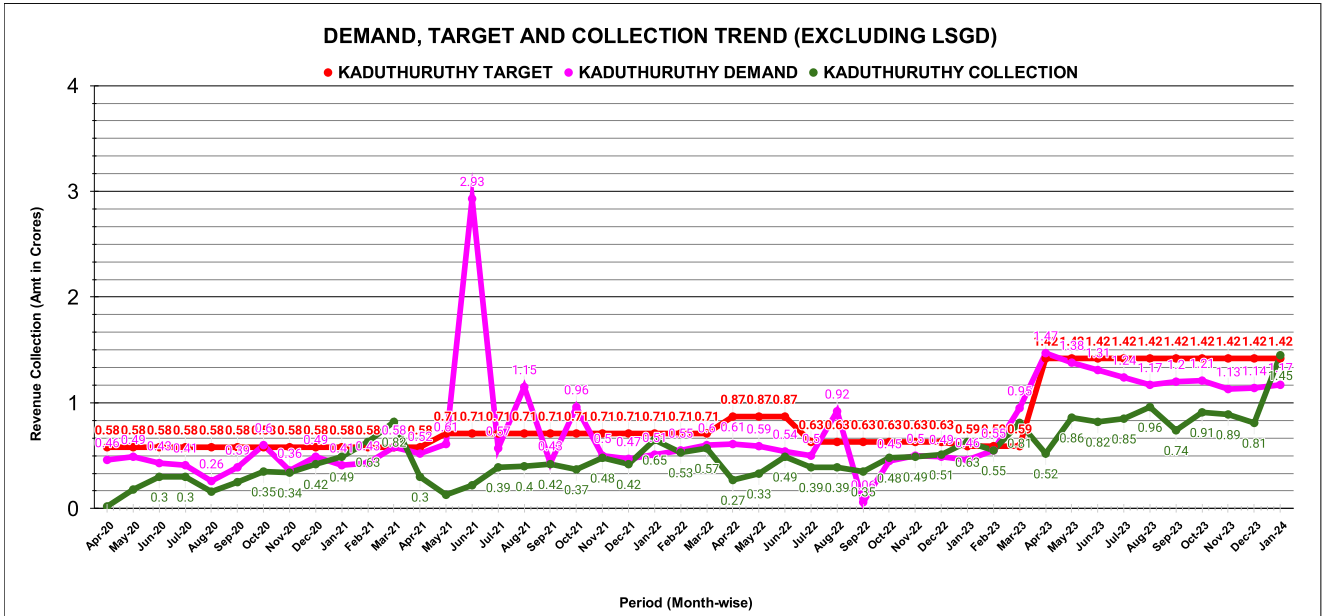
MOBILE NO UPDATION

REVENUE RECOVERY STATUS

JAL JEEVAN MISSION ROUTING

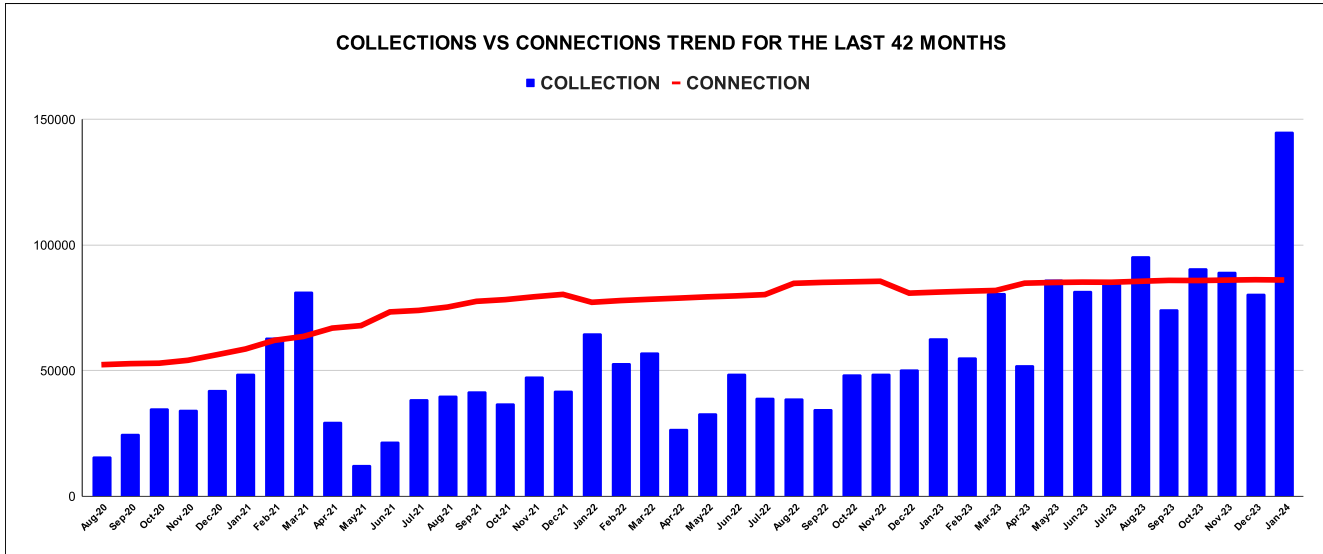
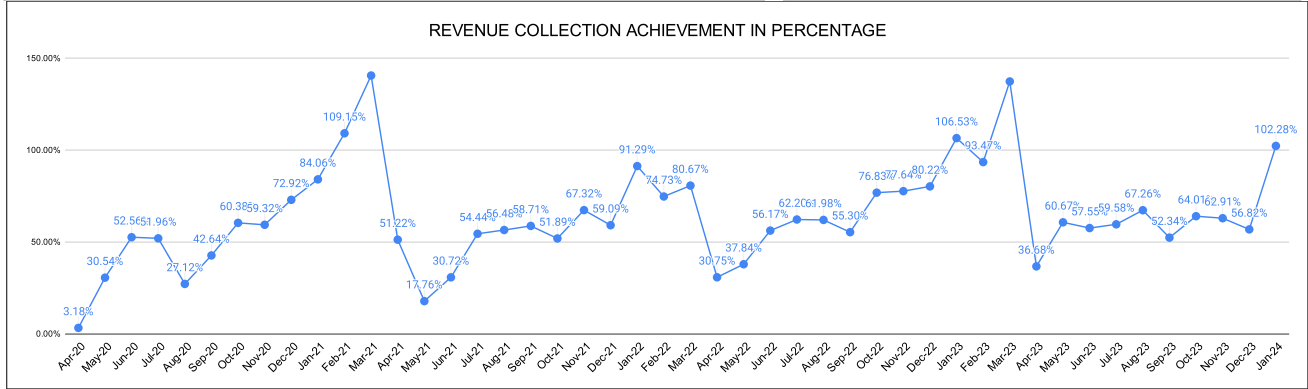
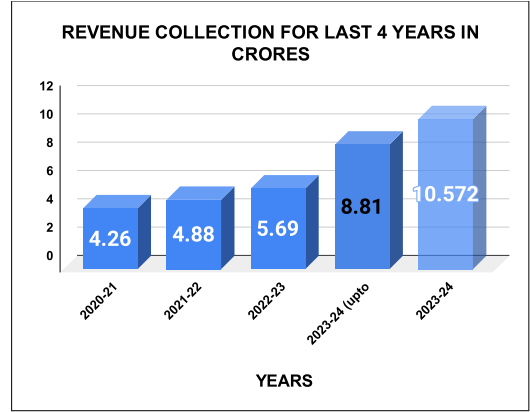
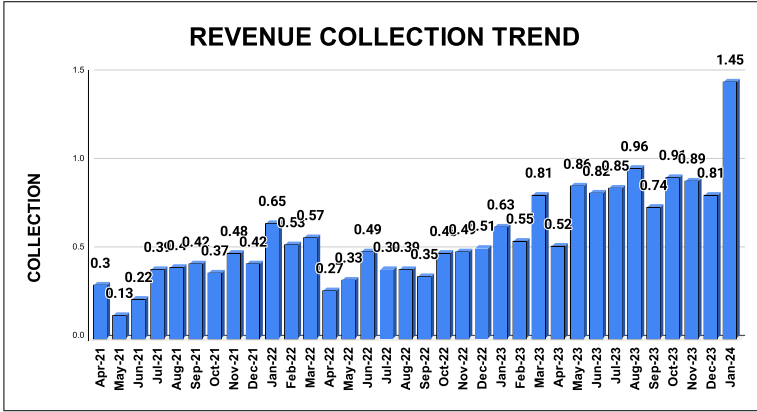
AMNESTY

Marks	Total marks	Rank
76.56	100	13
15.62	25	14
15.52	16	19
18.13	20	7
10.00	10	11
0.70	8	26
10.00	10	13
6.59	11	19



COLLECTION IN LAKHS

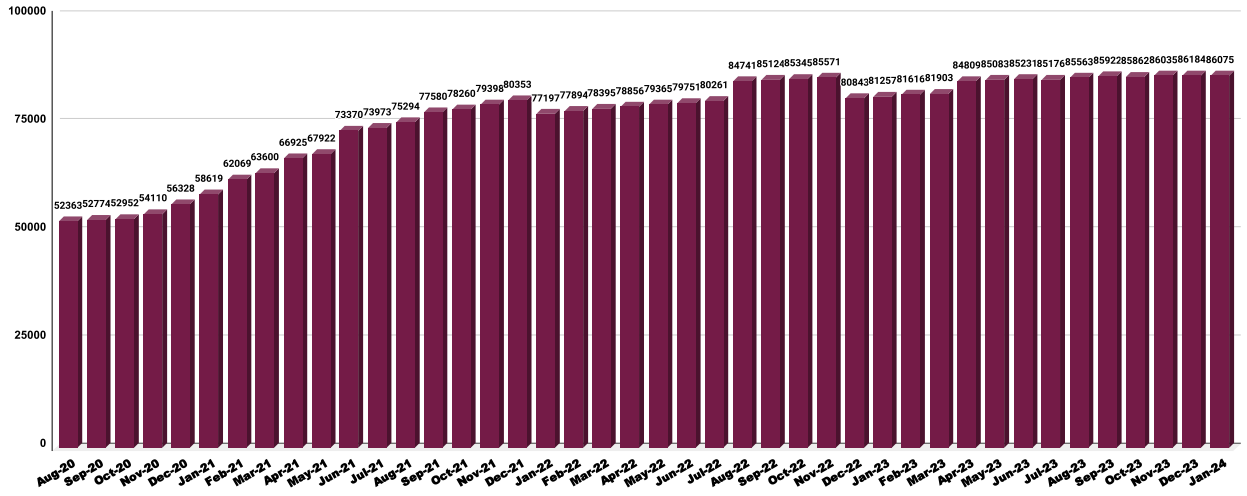
YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	2	18	30	30	16	25	35	34	42	49	63	82
2021-22	30	13	22	39	40	42	37	48	42	65	53	57
2022-23	27	33	49	39	39	35	48	49	51	63	55	81
2023-24	52	86	82	85	96	74	91	89	81	145		
YEAR	2020-21	2021-22	2022-23	2023-24								
COLLECTION IN LAKHS	426	486	569	881								



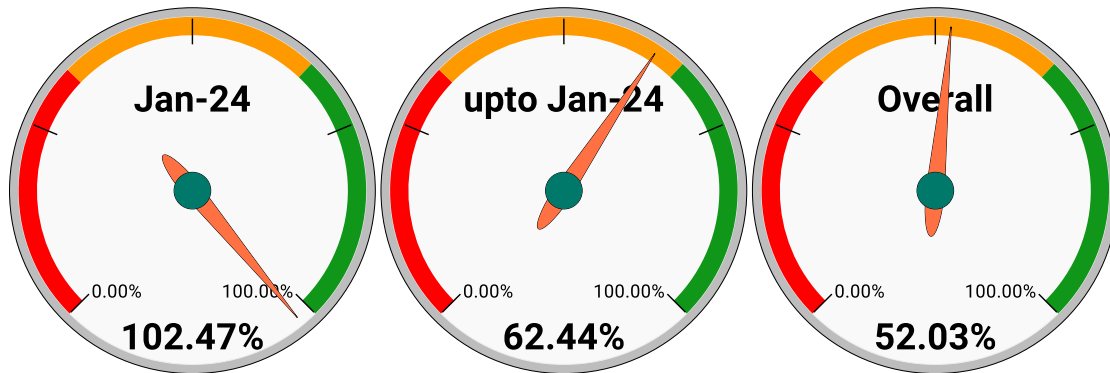
CONNECTION OF LAST 46 MONTHS

YEAR	April	May	June	July	August	September	October	November	December	January	February	March
2020-21	51,350	51,446	51,756	52,100	52,363	52,774	52,952	54,110	56,328	58,619	62,069	63,600
2021-22	66,925	67,922	73,370	73,973	75,294	77,580	78,260	79,398	80,353	77,197	77,894	78,395
2022-23	78,856	79,365	79,751	80,261	84,741	85,124	85,345	85,571	80,843	81,257	81,616	81,903
2023-24	84,809	85,083	85,231	85,176	85,563	85,922	85,862	86,035	86,184	86,075		

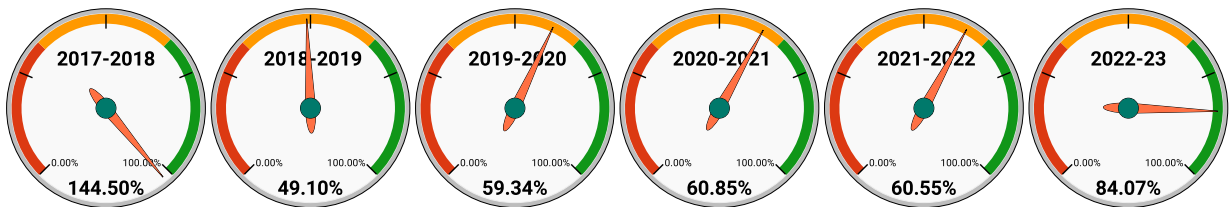
CONNECTION TREND OF LAST 42 MONTHS



Revenue Targets & Achievements for the year 2023-24



Previous 6 year Target Achievement

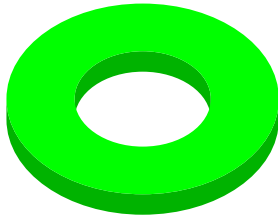


METER READING POSTING			Marks	Total marks	Rank
			15.52	16	19

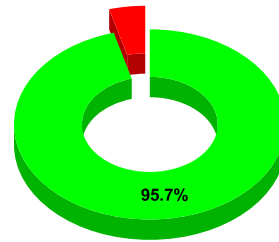
Total No. of Live connection on August	Total No. of readings posted on August	Total Readings of August against 50% Total Live Connections of August 23
81,989	42,999	104.89%
Total No. of Live connection on October	Total No. of readings posted on October	Total Readings of October against 50% Total Live Connections of October 23
82,630	42,801	103.60%
Total No. of Live connection on December	Total No. of readings posted on December	Total Readings of December against 50% Total Live Connections of December 23
82,313	42,974	104.42%

Total No. of Live connection on September	Total No. of readings posted on September	Total Readings of September against 50% Total Live Connections of September 23
82,281	39,379	95.72%
Total No. of Live connection on November	Total No. of readings posted on November	Total Readings of November against 50% Total Live Connections of November 23
82,551	39,822	96.48%
Total No. of Live connection on January	Total No. of readings posted on January	Total Readings of January against 50% Total Live Connections of January 24
82,005	40,040	97.65%

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF AUGUST

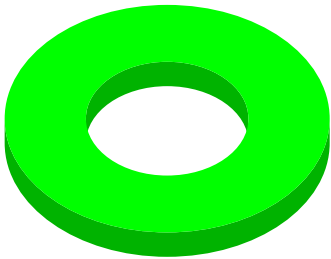


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF SEPTEMBER

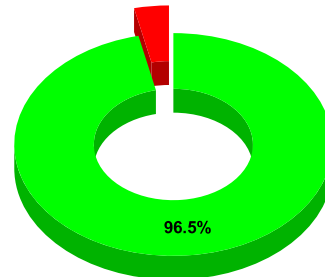


● METER READINGS POSTED ● METER READINGS TO BE POSTED

METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF OCTOBER

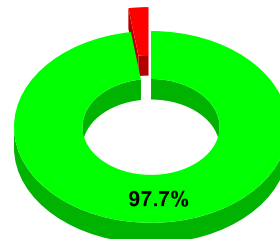


METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF NOVEMBER



● METER READINGS POSTED ● METER READINGS TO BE POSTED

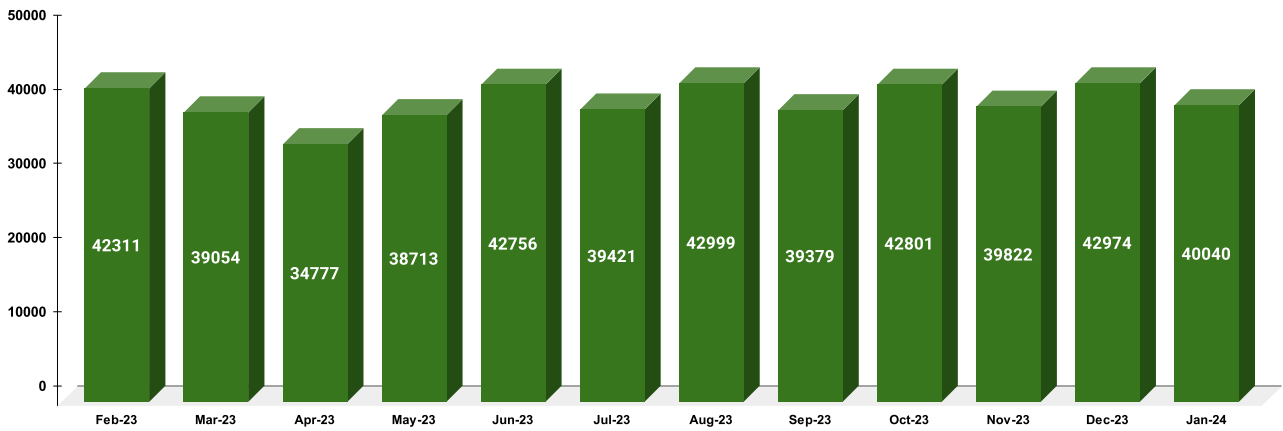
METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF DECEMBER



METER READING POSTING % AGAINST NUMBER OF LIVE CONNECTIONS OF JANUARY

● METER READINGS POSTED ● METER READINGS TO BE POSTED

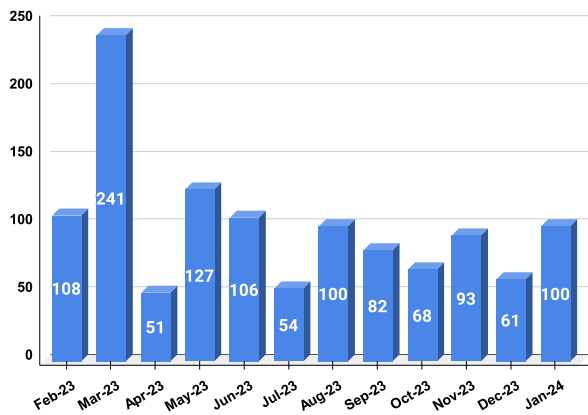
METER READING POSTED FOR LAST 12 MONTHS



FAULTY METER

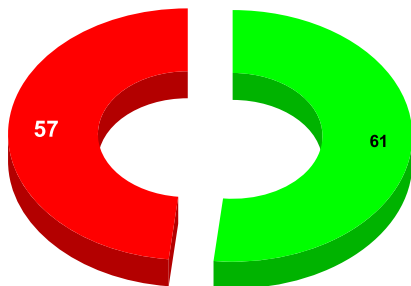
Marks	Total marks	Rank
18.13	20	7

FAULTY METER REPLACEMENT OF LAST 12 MONTHS



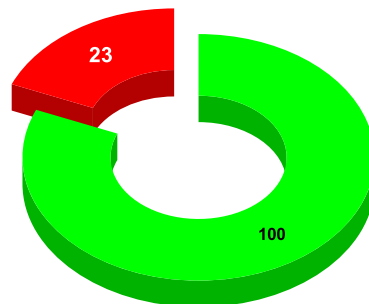
MONTH	Total No. of Faulty meters	Number of Faulty meter replaced	Number of Faulty meter pending
AUGUST	116	100	16
SEPTEMBER	112	82	30
OCTOBER	118	68	50
NOVEMBER	118	93	25
DECEMBER	118	61	57
JANUARY	123	100	23

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON DECEMBER



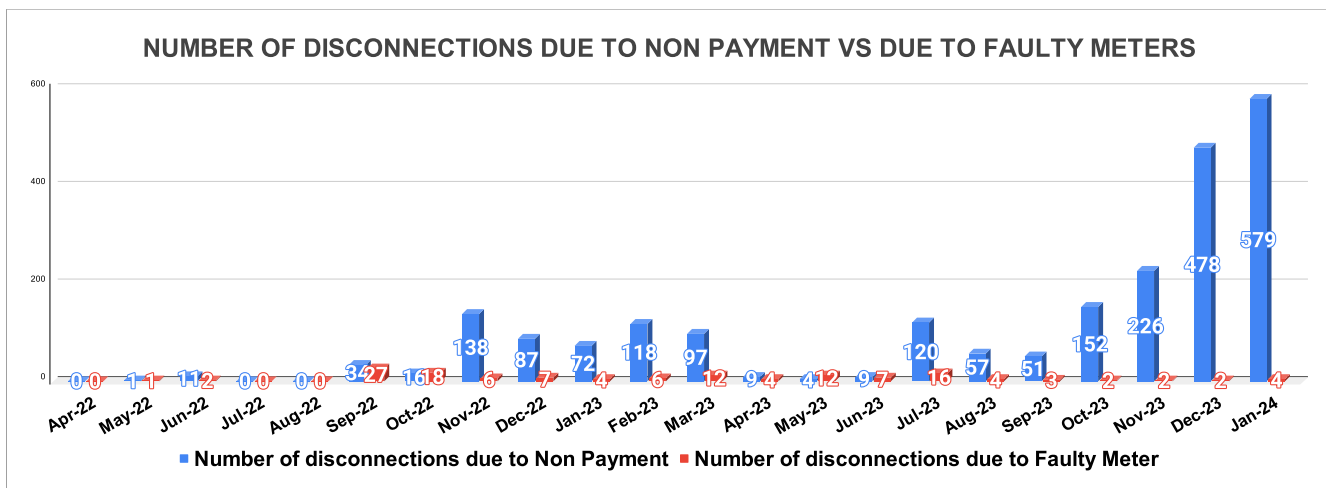
- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

FAULTY METER REPLACED VS FAULTY METER TO BE REPLACED ON JANUARY

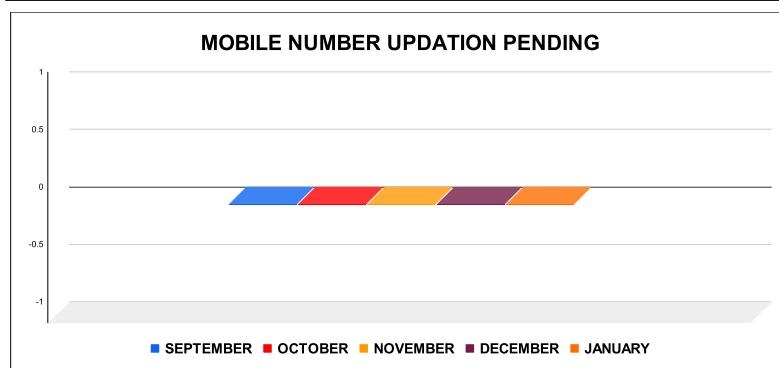


- NO OF FAULTY METERS REPLACED
- FAULTY METERS TO BE REPLACED

DISCONNECTION STATUS										Marks	Total marks	Rank
										-	-	-
DISCONNECTI ONS	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH
DUE TO NON PAYMENT ()	0	1	11	0	0	34	16	138	87	72	118	97
DUE TO FAULTY METER ()	0	1	2	0	0	27	18	6	7	4	6	12
DUE TO NON PAYMENT ()	9	4	9	120	57	51	152	226	478	579		
DUE TO FAULTY METER ()	4	12	7	16.00	4	3	2	2	2	4		

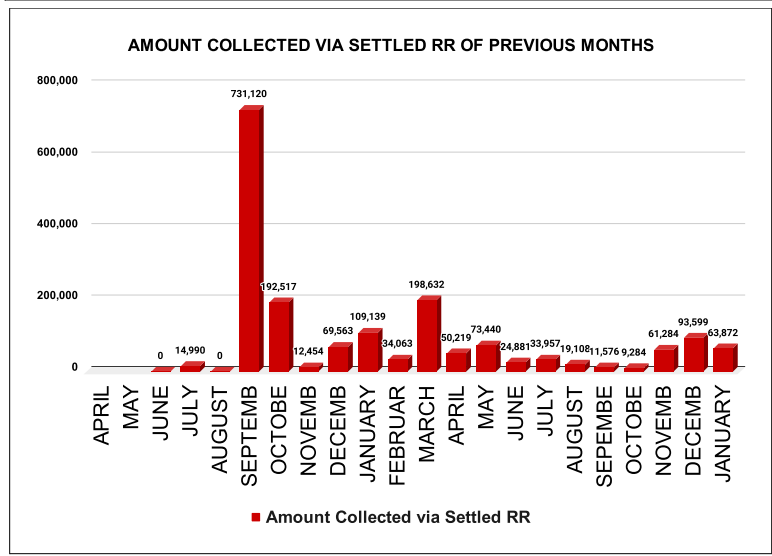


MOBILE NUMBER UPDATION					Marks	Total marks	Rank
					10.00	10	11



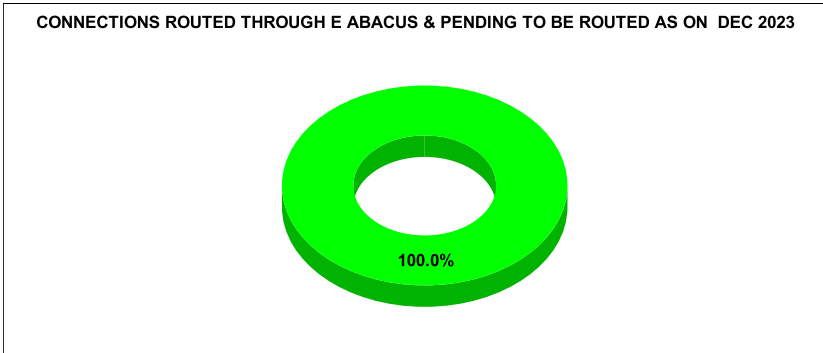
Mobile Number updation pending				
SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY
0	0	0	0	0

REVENUE RECOVERY STATUS	Marks	Total marks	Rank
	0.70	8	26

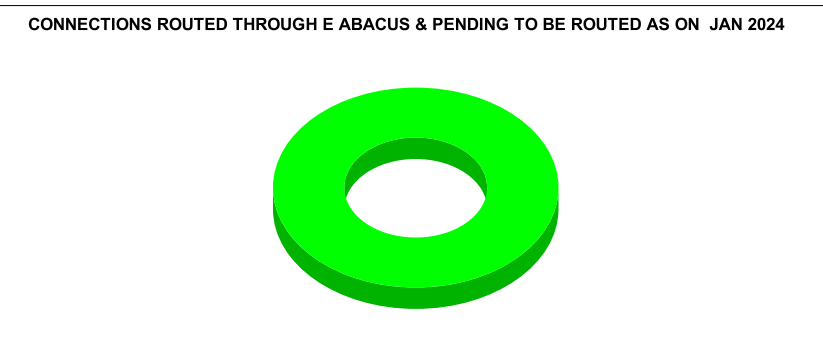


MONTH	No of RR Notices Issued	No of RR Proceed	No Of RR Settled	Amount Collected via Settled RR
AUGUST	74	0	5	19,108
SEPTEMBER	36	0	2	11,576
OCTOBER	39	46	1	9,284
NOVEMBER	67	40	8	61,284
DECEMBER	78	74	11	93,599
JANUARY	123	30	15	63,872

JAL JEEVAN MISSION ROUTING	Marks	Total marks	Rank
	10.00	10	13



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
AUGUST	495	488	7
SEPTEMBER	468	466	12
OCTOBER	590	585	5



MONTH	Total No of JJM Connection	No of connection routed in e-abacus	Balance connection to be routed
NOVEMBER	334	332	2
DECEMBER	253	253	0
JANUARY	215	215	0

Sources of data	
Revenue Collection Data	DCB based on E-abacus data collected from Divisions and consolidated by RMC
Amnesty Data	Summary of Live data submitted by Revenue Division via Google sheet shared
Meter Reading Data	Data collected from division via google sheets
Faulty Meter Replacement Data	Data collected from division via google sheets
JJM Reading Posting	Data collected from division via google sheets
Moile Number updation Status	Data collected from division via google sheets
Disconnection data	Data collected from division via google sheets
BPL data	Data provided from DBA
Arrear Break up	Govt. Arrear , Central Govt. Arrear as on January based on e-abacus ; LSGD data based on DCB
Total Arrears and Total Connections	Data from DCB
Top Defaulters	Arrear data from E-abacus as on January