

**JJM - Weekly Progress Report - (Week 39)**  
**( 23-12-2023 to 30-12-2023)**

**Top performers of the week**

		
Sri. Vipin Chandran P. R. Executive Engineer, Project Dn, Adoor 8281597988	Sri. Rajesh Unnithan Executive Engineer Project Dn, Kollam 8547638052	Sri. Surendran E. N. Executive Engineer P H Dn, Thrissur 8547638071

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	186122	182411	179971	88906	394	89300	14267	32810026	77168
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	25732	138	25870	120170	46265472	15594
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34243	0	34303	105872	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	88000	0	88386	50452	43983878	82251
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	88840	0	89163	41465	41382950	81308
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	76792	107	76899	8925	27189043	#N/A
9	PH Irinjalakuda	Vijumohan K.R	83317	142247	141774	141774	137700	66074	120	66194	17123	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	68364	200	68564	6858	23893690	63551
11	Project Kozhikode	Arun Kumar A.	74430	412510	359274	359274	338820	64276	0	64276	10154	23579424	58535
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60034	30	60064	-314	18928800	49505
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	73897	52	73949	-14712	18766282	70420
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56026	0	56263	1032	18151056	55015
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64802	0	64827	-12098	16704547	59526
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	57461	50	57511	-2639	17383450	47162
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	69871	59	69930	-34045	11368368	66571
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85619	0	85724	-20409	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43156	28	43184	4281	15038912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	138845	26126	0	26126	19164	14347872	25109
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	52744	209	52953	-10823	13346784	49791
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30047	111	30158	14807	14244912	28400
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22296	0	22296	-3333	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	150	40330	-5844	10925165	38716
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30225	25	30250	3142	10578586	28303
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	19958	5	19963	-214	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	23772	90	23862	-3747	6372432	13899
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	166685	10283	0	10283	6015	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	40906	84	40990	-24908	5094778	31218
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	73674	28708	12	28720	-18863	3122698	19924
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	18745	0	18745	-6969	3730637	17512
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	89686	13250	0	13250	-390	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	19674	0	19680	-8875	3423024	15422
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	31258	508	31766	-25527	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5237	42	5279	-3859	449856	4320
41	Project Tvp	Ajishkumar K.G.	16539	200974	193296	186746	186746	33853	0	33853	-17314	5239555	31446
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	8348	111	8459	76976	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8617	74	8691	-8691	0	15594
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	74011	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
<b>Total</b>			<b>2120198</b>	<b>5298950</b>	<b>5189335</b>	<b>5162440</b>	<b>5079183</b>	<b>1858953</b>	<b>2599</b>	<b>1862694</b>	<b>257504</b>	<b>671678726</b>	<b>#N/A</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 30/12/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 39)**  
(23-12-2023 to 30-12-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533
7	PH Kottarakara	K. U. Mini	130628	146586	146898	147773	143313	88840	0	89163	41465	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	76792	107	76899	8925	27189043
9	PH Irinjilakkuda	Vijumohan K.R	83317	142247	141774	141774	137700	66074	120	66194	17123	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	68364	200	68564	6858	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	60034	30	60064	-314	18928800
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	73897	52	73949	-14712	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	56026	0	56263	1032	18151056
15	PH Palakkad	Ansai John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64802	0	64827	-12098	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	57461	50	57511	-2639	17383450
18	HW Aruvikkara	Manoj M	35885	84026	86683	86683	86683	69871	59	69930	-34045	11368368
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85619	0	85724	-20409	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43156	28	43184	4281	15036912
21	PH Vadakara	Raju A. S.	45290	139592	139592	139592	138845	26126	0	26126	19164	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	52744	209	52953	-10823	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	30047	111	30158	14807	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	150	40330	-5844	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30225	25	30250	3142	10578586
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	19958	5	19963	-214	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	42155	23772	90	23862	-3747	6372432
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	40906	84	40990	-24908	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	73674	28708	12	28720	-18863	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	18745	0	18745	-6969	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85367	85367	85697	19674	0	19680	-8875	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
<b>Total</b>			<b>1259165</b>	<b>2395822</b>	<b>2366128</b>	<b>2362040</b>	<b>2331011</b>	<b>1858953</b>	<b>1332</b>	<b>1338528</b>	<b>-79363</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 39)**  
(23-12-2023 to 30-12-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	34243	0	34303	105872	44407440
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	88000	0	88386	50452	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176787	73935	0	73935	89	23450803
11	Project Kozhikode	Arun Kumar A.	74430	412510	359274	359274	338820	64276	0	64276	10154	23579424
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22296	0	22296	-3333	6007478
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	166685	10283	0	10283	6015	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	89686	13250	0	13250	-390	4074048
37	Project Adoor	Sri. Vipin Chandran P. R.	6239	136178	136178	136178	136178	31258	508	31766	-25527	1976515

40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5237	42	5279	-3859	449856
41	Project Typm	Ajishkumar K.G.	16539	200974	193296	186746	186746	33853	0	33853	-17314	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	8348	111	8459	76976	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8617	74	8691	-8691	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	74011	224	0	224	-203	6653
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414
<b>Total</b>			<b>861033</b>	<b>2903128</b>	<b>2823207</b>	<b>2800400</b>	<b>2748172</b>	<b>1858953</b>	<b>1267</b>	<b>524166</b>	<b>336867</b>	<b>272775254</b>

