

JJM - Weekly Progress Report - (Week 36)
(02-12-2023 to 09-12-2023)

Top performers of the week



Sri. Vipin Chandran P.
Executive Engineer
Project Dn, Adoor
8281597988



Sri. Biju P. C.
Executive Engineer
P H Dn, Sulthan Bathery
8547638058



Sri. Jayakumar P.
Executive Engineer
Neyyattinkara
8547638086

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	183682	179971	179971	88168	358	88526	15041	32810026	77028
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24740	98	24838	121202	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	33571	0	33991	106184	44407440	22892
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	86002	0	86052	52786	43983878	79744
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73993	0	74035	-11	23450803	70944
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143313	88379	0	88514	42114	41382950	81308
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	75647	380	76027	9797	27189043	#N/A
9	PH Irinjakkuda	Vijumohan K.R	83317	142247	141574	141574	137500	65844	79	65923	17394	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	68171	50	68221	7201	23893690	63254
11	Project Kozhikode	Arun Kumar A.	74430	412510	359274	359274	337880	64276	0	64276	10154	23579424	58535
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59914	24	59938	-188	18928800	49454
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	73582	130	73712	-14475	18766282	70235
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55912	0	55952	1343	18151056	54901
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64776	0	64762	-12033	16704547	59526
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	57111	200	57311	-2439	17383450	46962
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69614	136	69750	-33865	11368368	66424
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85343	0	85400	-20085	20691792	62494
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43090	33	43123	4342	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	26107	0	26107	19183	14347872	25109
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51877	236	52113	-9983	13346784	47166
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	29278	241	29519	15446	14244912	27196
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22165	131	22296	-3333	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	0	40180	-5694	10925165	38566
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30046	80	30126	3266	10578586	28123
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	19750	3	19753	-4	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	41171	23587	25	23612	-3497	6372432	13899
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	10101	70	10171	6127	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	40514	185	40699	-24617	5094778	30678
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28584	43	28627	-18770	3122698	19924
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	18326	414	18740	-6964	3730637	17502
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	86823	13250	0	13250	-390	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85326	85326	85326	19496	0	19648	-8843	3423024	14434
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	29891	451	30342	-24103	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5098	18	5116	-3696	449856	4320
41	Project Tvp	Ajishkumar K.G.	16539	203224	195524	186746	186746	33223	0	33223	-16684	5239555	30802
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	8136	58	8194	77241	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8338	133	8471	-8471	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	68626	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2120198	5298950	5182727	5152729	5067005	1844778	3576	1849236	270962	671678726	#N/A

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 09/12/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 36)
(02-12-2023 to 09-12-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143313	88379	0	88514	42114	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	75647	380	76027	9797	27189043
9	PH Irinjalakkuda	Vijumohan K.R	83317	142247	141574	141574	137500	65844	79	65923	17394	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	68171	50	68221	7201	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59914	24	59938	-188	18928800
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	73582	130	73712	-14475	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55912	0	55952	1343	18151056
15	PH Palakkad	Ansal John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64776	0	64762	-12033	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	57111	200	57311	-2439	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69614	136	69750	-33865	11368368
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85343	0	85400	-20085	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	43090	33	43123	4342	15036912
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	26107	0	26107	19183	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51877	236	52113	-9983	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	109117	109117	108847	29278	241	29519	15446	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	0	40180	-5694	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	30046	80	30126	3266	10578586
27	WS Kochi	Saji T. N.	19749	19183	19183	19183	19183	19750	3	19753	-4	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	41171	23587	25	23612	-3497	6372432
29	PH Kozhikode	Vijis D	18905	37266	36066	36066	36066	20904	0	20904	-1999	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	40514	185	40699	-24617	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	28584	43	28627	-18770	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	18326	414	18740	-6964	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85326	85326	85326	19496	0	19648	-8843	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpnm	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1259165	2393572	2359732	2354769	2321006	1844778	2259	1332236	-73071	398903472

JJM - Progress Report of Project divisions (Week 36)
(02-12-2023 to 09-12-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	33571	0	33991	106184	44407440
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	86002	0	86052	52786	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73993	0	74035	-11	23450803
11	Project Kozhikode	Arun Kumar A.	74430	412510	359274	359274	337880	64276	0	64276	10154	23579424
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	22165	131	22296	-3333	6007478
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	10101	70	10171	6127	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	86823	13250	0	13250	-390	4074048
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	29891	451	30342	-24103	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	5098	18	5116	-3696	449856
41	Project Tvpnm	Ajishkumar K.G.	16539	203224	195524	186746	186746	33223	0	33223	-16684	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	8136	58	8194	77241	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8338	133	8471	-8471	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	68626	224	0	224	-203	6653
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414
	Total		861033	2905378	2822995	2797960	2745999	1844778	1317	517000	344033	272775254

