

JJM - Weekly Progress Report - (Week 34)
(18-11-2023 to 25-11-2023)

Top performers of the week



Sri. Ajish Kumar K. G.
 Executive Engineer
 Project Dn, Trivandrum
 8547638031



Sri. Riju V.
 Executive Engineer
 W S Dn, Kannur
 8547638041



Sri. Biju P. C.
 Executive Engineer
 P H Dn, Sulthan Bathery
 8547638058

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	183682	179971	179971	87762	23	87785	15782	32810026	76629
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24463	163	24626	121414	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32967	0	33471	106704	44407440	22602
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	85855	0	86002	52836	43983878	79744
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73222	0	73387	637	23450803	70500
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143288	87654	0	87758	42870	41382950	81034
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74765	282	75047	10777	27189043	#N/A
9	PH Irinjakkuda	Vijumohan K.R	83317	142247	139242	139242	139242	65798	27	65825	17492	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67484	200	67684	7738	23893690	62956
11	Project Kozhikode	Arun Kumar A.	74430	412510	356124	356124	337880	64276	0	64276	10154	23579424	58535
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	78189	59702	60	59762	-12	18928800	49214
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	72529	851	73380	-14143	18766282	69978
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55737	0	55767	1528	18151056	54726
15	PH Palakkad	Ansar John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64226	0	64776	-12047	16704547	59426
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	56553	358	56911	-2039	17383450	46562
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69372	98	69470	-33585	11368368	66280
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85213	138	85351	-20036	20691792	62403
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42760	291	43051	4414	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	25900	133	26033	19257	14347872	25063
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51400	312	51712	-9582	13346784	47166
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28831	218	29049	15916	14244912	25729
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	27894	0	22044	-3081	6007478	21540
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	0	40180	-5694	10925165	38566
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	29893	75	29968	3424	10578586	28038
27	WS Kochi	Saji T. N.	19749	102192	19183	19183	19183	19744	6	19750	-1	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	38023	23488	55	23543	-3428	6372432	13779
29	PH Kozhikode	Vijlis D	18905	37266	36066	36066	36066	20626	0	20904	-1999	5989104	18447
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9959	82	10041	6257	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39925	374	40299	-24217	5094778	30678
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28507	51	28558	-18701	3122698	19878
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	17373	477	17850	-6074	3730637	16612
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	86823	13474	0	13250	-390	4074048	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85341	85341	85341	18674	0	19439	-8634	3423024	14210
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvpm	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4986	35	5021	-3601	449856	4320
41	Project Tvpm	Ajishkumar K.G.	16539	203224	199419	199419	199419	32111	1450	33561	-17022	5239555	31140
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7987	85	8072	77363	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8071	199	8270	-8270	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	68626	224	0	224	-203	6653	0
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414	5787
Total			2035463	5163469	4962395	4941175	4859772	1824058	6043	1738803	296660	644834678	#N/A

551pcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, *Rs 26.4/month/FHTC *BPL not considered

Updated as on 25/11/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 34)
(18-11-2023 to 25-11-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143288	87654	0	87758	42870	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74765	282	75047	10777	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	142247	139242	139242	139242	65798	27	65825	17492	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67484	200	67684	7738	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59702	60	59762	-12	18928800
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	72529	851	73380	-14143	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55737	0	55767	1528	18151056
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64226	0	64776	-12047	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	56553	358	56911	-2039	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69372	98	69470	-33585	11368368
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85213	138	85351	-20036	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42760	291	43051	4414	15036912
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	25900	133	26033	19257	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51400	312	51712	-9582	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28831	218	29049	15916	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	40180	0	40180	-5694	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	29893	75	29968	3424	10578586
27	WS Kochi	Saji T. N.	19749	102192	19183	19183	19183	19744	6	19750	-1	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	38023	23488	55	23543	-3428	6372432
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	36066	20626	0	20904	-1999	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39925	374	40299	-24217	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	28507	51	28558	-18701	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	17373	477	17850	-6074	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85341	85341	85341	18674	0	19439	-8634	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1180669	2394269	2274833	2269870	2237278	1824058	4006	1254778	-74109	374035939

JJM - Progress Report of Project divisions (Week 34)
(18-11-2023 to 25-11-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32967	0	33471	106704	44407440
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	310304	85855	0	86002	52836	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73222	0	73387	637	23450803
11	Project Kozhikode	Arun Kumar A.	74430	412510	356124	356124	337880	64276	0	64276	10154	23579424
24	Project Kannur	Santhosh Kumar S	18963	142165	141965	141965	141965	27894	0	22044	-3081	6007478
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32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12860	91201	91201	91201	86823	13474	0	13250	-390	4074048
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4986	35	5021	-3601	449856
41	Project Tvpn	Ajishkumar K.G.	16539	203224	199419	199419	199419	32111	1450	33561	-17022	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7987	85	8072	77363	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	8071	199	8270	-8270	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
45	Project Meenachal - Malankara	Kishanchandu	21	81029	81029	81029	68626	224	0	224	-203	6653
46	Project Kanhangad	Prakashan A V	11608	98938	96230	96230	96230	5930	0	5930	5678	3677414
	Total		854794	2769200	2687562	2671305	2622494	1824058	2037	484025	370769	270798739

