

**JJM - Weekly Progress Report - (Week 33)**  
**( 11-11-2023 to 18-11-2023)**

**Top performers of the week**



Sri. Biju P. C.  
Executive Engineer  
P H Dn, Sulthan Bathery  
8547638058



Sri. Rajesh Unnithan Executive Engineer  
Project Dn, Kollam  
8547638052



Smt. Karthika S. G.  
Executive Engineer  
P H Dn, Thiruvalla

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	186122	183682	183682	183682	87260	502	87762	15805	32810026	76385
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24311	152	24463	121577	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32757	0	32967	107208	44407440	22092
4	Project Malapuram	Ansar M.S	138838	328253	317033	317033	317033	85835	0	85855	52983	43983878	79744
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73306	0	73222	802	23450803	70807
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143288	87419	0	87654	42974	41382950	81034
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74560	205	74765	11059	27189043	73228
9	PH Irinjakkuda	Vijumohan K.R	83317	142247	139242	139242	139242	65764	34	65798	17519	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67298	186	67484	7938	23893690	62956
11	Project Kozhikode	Arun Kumar A.	74430	412510	348584	348584	337880	64270	6	64276	10154	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59682	20	59702	48	18928800	49214
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	72308	221	72529	-13292	18766282	69978
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55786	0	55737	1558	18151056	54676
15	PH Palakkad	Ansals John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64226	0	64226	-11497	16704547	59336
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	56229	324	56553	-1681	17383450	46204
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69239	133	69372	-33487	11368368	66280
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85141	72	85213	-19898	20691792	62403
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42728	32	42760	4705	15036912	26808
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	25756	144	25900	19390	14347872	24930
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51239	161	51400	-9270	13346784	47166
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28621	210	28831	16134	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	241103	238195	238195	238195	27711	183	27894	2677	9684893	27327
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	250	40180	-5694	10925165	38316
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	29829	64	29893	3499	10578586	28038
27	WS Kochi	Saji T. N.	19749	102192	19183	19183	19183	19739	5	19744	5	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	38023	23449	39	23488	-3373	6372432	13779
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	29744	20626	0	20626	-1721	5989104	18649
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9846	113	9959	6339	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39600	325	39925	-23843	5094778	30458
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28462	45	28507	-18650	3122698	19878
34	PH SulthanBathery	Biju P. C.	11776	76140	76140	76140	76140	16865	508	17373	-5597	3730637	16160
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	154124	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85341	85341	85341	18380	0	18674	-7869	3423024	14210
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16903	0	16903	-10664	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4932	54	4986	-3566	449856	4320
41	Project Tvpn	Ajishkumar K.G.	16539	203224	199419	199419	199419	31839	272	32111	-15572	5239555	30059
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7902	85	7987	77448	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7959	112	8071	-8071	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
<b>Total</b>			<b>2120198</b>	<b>5381959</b>	<b>5173345</b>	<b>5155836</b>	<b>5081055</b>	<b>1812821</b>	<b>4457</b>	<b>1817904</b>	<b>302294</b>	<b>671678726</b>	<b>1591279</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 18/11/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 33)**  
(11-11-2023 to 18-11-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L.	78496	82312	82312	82312	82312	70864	0	70864	7632	24867533
7	PH Kottarakara	K. U. Mini	130628	146586	143288	143288	143288	87419	0	87654	42974	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74560	205	74765	11059	27189043
9	PH Irinjalkkuda	VijuMohan K.R	83317	142247	139242	139242	139242	65764	34	65798	17519	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67298	186	67484	7938	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59682	20	59702	48	18928800
13	WS Kannur	Riju V	59237	98261	83693	83693	83693	72308	221	72529	-13292	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55786	0	55737	1558	18151056
15	PH Palakkad	Ansul John M S	58415	72314	69084	69084	69084	86991	0	86991	-28576	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64226	0	64226	-11497	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	56229	324	56553	-1681	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69239	133	69372	-33487	11368368
19	PH Kollam	Executive Engineer	65315	112441	111441	111441	111441	85141	72	85213	-19898	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42728	32	42760	4705	15036912
21	PH Vadakara	Raju A. S.	45290	139592	139297	139297	138845	25756	144	25900	19390	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51239	161	51400	-9270	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28621	210	28831	16134	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	250	40180	-5694	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50730	29829	64	29893	3499	10578586
27	WS Kochi	Saji T. N.	19749	102192	19183	19183	19183	19739	5	19744	5	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53549	53409	53409	38023	23449	39	23488	-3373	6372432
29	PH Kozhikode	Vijils D	18905	37266	36066	36066	29744	20626	0	20626	-1721	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39600	325	39925	-23843	5094778
33	PH Kottayam	Bjjeesh D	9857	73674	73674	73674	67474	28462	45	28507	-18650	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16865	508	17373	-5597	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	85012	85341	85341	85341	18380	0	18674	-7869	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	<b>Total</b>		<b>1259165</b>	<b>2476581</b>	<b>2357145</b>	<b>2352182</b>	<b>2313268</b>	<b>1812821</b>	<b>2978</b>	<b>1319909</b>	<b>-60744</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 33)**  
(11-11-2023 to 18-11-2023)

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35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	154124	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16903	0	16903	-10664	1976515
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41	Project Tvpn	Ajishkumar K.G.	16539	203224	199419	199419	199419	31839	272	32111	-15572	5239555
42	KHIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7902	85	7987	77448	27065808

43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7959	112	8071	-8071	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
<b>Total</b>			<b>861033</b>	<b>2905378</b>	<b>2816200</b>	<b>2803654</b>	<b>2767787</b>	<b>1812821</b>	<b>1479</b>	<b>497995</b>	<b>363038</b>	<b>272775254</b>

