

JJM - Weekly Progress Report - (Week 32)
(04-11-2023 to 11-11-2023)

Top performers of the week



Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031



Smt. Karthika S. G.
Executive Engineer
P H Dn, Thiruvalla
8547638032



Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	183682	86681	579	87260	16307	32810026	76385
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24112	199	24311	121729	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32439	0	32757	107418	44407440	22352
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85836	0	85835	53003	43983878	79744
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73306	0	73306	718	23450803	70881
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70771	93	70864	7632	24867533	62697
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	87228	0	87419	43209	41382950	80276
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74419	141	74560	11264	27189043	73228
9	PH Irinjalakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	65457	307	65764	17553	26394826	61255
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67105	193	67298	8124	23893690	62956
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63841	429	64270	10160	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59648	34	59682	68	18928800	49162
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	72006	302	72308	-13071	18766282	69711
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55687	99	55786	1509	18151056	54676
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	87420	0	86991	-28576	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64477	0	64226	-11497	16704547	59336
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	55777	452	56229	-1357	17383450	45880
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69042	197	69239	-33354	11368368	65677
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	85087	54	85141	-19826	20691792	62403
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42675	53	42728	4737	15036912	26766
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	138845	25679	77	25756	19534	14347872	24780
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51074	165	51239	-9109	13346784	47166
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28415	206	28621	16344	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	238195	27531	180	27711	2860	9684893	27327
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165	38316
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29775	54	29829	3563	10578586	27980
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19730	9	19739	10	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23431	18	23449	-3334	6372432	13779
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20626	0	20626	-1721	5989104	18649
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9830	16	9846	6452	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39017	583	39600	-23518	5094778	29954
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28348	114	28462	-18605	3122698	19878
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16700	165	16865	-5089	3730637	15634
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	154124	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	18380	0	18380	-7575	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16890	13	16903	-10664	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4894	38	4932	-3512	449856	4056
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	31215	624	31839	-15300	5239555	29421
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7815	87	7902	77533	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7897	62	7959	-7959	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
Total			2120198	5232421	5173345	5155836	5087287	1807450	5543	1812821	307377	671678726	1585050

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 11/11/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 32)
(04-11-2023 to 11-11-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70771	93	70864	7632	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	87228	0	87419	43209	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	74419	141	74560	11264	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	65457	307	65764	17553	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67105	193	67298	8124	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59648	34	59682	68	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	72006	302	72308	-13071	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55687	99	55786	1509	18151056
15	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	87420	0	86991	-28576	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64477	0	64226	-11497	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	55777	452	56229	-1357	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	69042	197	69239	-33354	11368368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	85087	54	85141	-19826	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42675	53	42728	4737	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	138845	25679	77	25756	19534	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	51074	165	51239	-9109	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28415	206	28621	16344	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29775	54	29829	3563	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19730	9	19739	10	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23431	18	23449	-3334	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20626	0	20626	-1721	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	39017	583	39600	-23518	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28348	114	28462	-18605	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16700	165	16865	-5089	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	18380	0	18380	-7575	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1259165	2408462	2357145	2352182	2319500	1807450	3316	1316451	-57286	398903472

JJM - Progress Report of Project divisions (Week 32)
(04-11-2023 to 11-11-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32439	0	32757	107418	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85836	0	85835	53003	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73306	0	73306	718	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63841	429	64270	10160	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	238195	27531	180	27711	2860	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9830	16	9846	6452	5163206
32	Project Nattika	Robin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	154124	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16890	13	16903	-10664	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4894	38	4932	-3512	449856
41	Project Tvpn	Ajishkumar K.G.	16539	200974	199419	199419	199419	31215	624	31839	-15300	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7815	87	7902	77533	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7897	62	7959	-7959	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2767787	1807450	2227	496370	364663	272775254

