

JJM - Weekly Progress Report - (Week 31)
(28-10-2023 to 04-11-2023)

Top performers of the week



Sri. Jayakumar P.
Executive Engineer
Neyyattinkara
8547638086



Smt. Achamma E. Alex
Executive Engineer
P H Dn, Shornur
8547638065



Smt. Karthika S. G.
Executive Engineer
P H Dn, Thiruvalla
8547638032

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	183682	86279	402	86681	16886	32810026	75405
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24071	41	24112	121928	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32466	0	32439	107736	44407440	22032
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85786	50	85836	53002	43983878	79745
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73306	0	73306	718	23450803	69381
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70771	0	70771	7725	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	87091	0	87228	43400	41382950	79603
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	73253	1166	74419	11405	27189043	72909
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	65318	139	65457	17860	26394826	61176
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67105	0	67105	8317	23893690	62956
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63713	128	63841	10589	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59587	61	59648	102	18928800	49123
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71839	167	72006	-12769	18766282	69253
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55591	96	55687	1608	18151056	54580
15	PH Palakkad	Ansals John M S	58415	69084	69084	69084	69084	87222	198	87420	-29005	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64477	0	64477	-11748	16704547	59336
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	55177	600	55777	-905	17383450	45428
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	68752	290	69042	-33157	11368368	65343
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84913	174	85087	-19772	20691792	62403
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42628	47	42675	4790	15036912	26766
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	138845	25517	162	25679	19611	14347872	24536
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50942	132	51074	-8944	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28270	145	28415	16550	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	238195	27531	0	27531	3040	9684893	27327
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165	38316
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29736	39	29775	3617	10578586	27980
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19713	17	19730	19	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23381	50	23431	-3316	6372432	13779
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20626	0	20626	-1721	5989104	18649
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9827	3	9830	6468	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	38577	440	39017	-22935	5094778	29954
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28276	72	28348	-18491	3122698	19844
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16548	152	16700	-4924	3730637	15404
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	150999	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	18012	0	18380	-7575	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16870	20	16890	-10651	1976515	14541
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4854	40	4894	-3474	449856	4056
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	31197	18	31215	-14676	5239555	28957
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7557	258	7815	77620	27065808	6578
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7804	93	7897	-7897	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0	0
Total			2120198	5232421	5173345	5155836	5084162	1801772	5200	1807450	312748	671678726	1578217

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 04/11/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 31)
(28-10-2023 to 04-11-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L.	78496	82312	82312	82312	82312	70771	0	70771	7725	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	87091	0	87228	43400	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151745	147830	147830	73253	1166	74419	11405	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	65318	139	65457	17860	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	173268	67105	0	67105	8317	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59587	61	59648	102	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71839	167	72006	-12769	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55591	96	55687	1608	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	87222	198	87420	-29005	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64477	0	64477	-11748	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	55177	600	55777	-905	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	68752	290	69042	-33157	11368368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84913	174	85087	-19772	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	53642	42628	47	42675	4790	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	138845	25517	162	25679	19611	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50942	132	51074	-8944	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	28270	145	28415	16550	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29736	39	29775	3617	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19713	17	19730	19	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23381	50	23431	-3316	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20626	0	20626	-1721	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	38577	440	39017	-22935	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28276	72	28348	-18491	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16548	152	16700	-4924	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	18012	0	18380	-7575	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1259165	2408462	2357145	2352182	2319500	1801772	4147	1313624	-54459	398903472

JJM - Progress Report of Project divisions (Week 31)
(28-10-2023 to 04-11-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	24071	41	24112	121928	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32466	0	32439	107736	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85786	50	85836	53002	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73306	0	73306	718	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63713	128	63841	10589	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	238195	27531	0	27531	3040	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	163858	9827	3	9830	6468	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	175457	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	150999	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16870	20	16890	-10651	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4854	40	4894	-3474	449856
41	Project Tvpn	Ajishkumar K.G.	16539	200974	199419	199419	199419	31197	18	31215	-14676	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7557	258	7815	77620	27065808

43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7804	93	7897	-7897	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	51118	42	0	42	-42	0
Total			861033	2823959	2816200	2803654	2764662	1801772	1053	493826	367207	272775254