

**JJM - Weekly Progress Report - (Week 28)**  
**( 07-10-2023 to 14-10-2023)**

**Top performers of the week**



Sri.Thulaseedharan T Executive Engineer  
P H Dn, Pathanamthitta  
8547638053



Smt. Karthika S. G. Executive Engineer  
P H Dn, Thiruvalla  
8547638032



Executive Engineer  
Neyyattinkara  
8547638086

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	85565	138	85703	17864	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	23578	397	23975	122065	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32267	130	32397	107778	44407440	21412
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85736	0	85736	53102	43983878	79745
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73098	172	73270	754	23450803	69381
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	14	70771	7725	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	86526	0	86776	43852	41382950	79603
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70585	797	71382	14442	27189043	70191
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	65048	71	65119	18198	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	158844	66773	101	66874	8548	23893690	62140
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63362	192	63554	10876	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59409	58	59467	283	18928800	48809
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71205	168	71373	-12136	18766282	68628
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55561	0	55561	1734	18151056	54550
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	87159	63	87222	-28807	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64121	346	64467	-11738	16704547	59336
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53908	369	54277	595	17383450	43928
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67908	380	68288	-32403	11368368	64900
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84392	209	84601	-19286	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42257	90	42347	5118	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25413	71	25484	19806	14347872	24234
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50305	292	50597	-8467	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27736	198	27934	17031	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	232920	27451	80	27531	3040	9684893	27327
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165	38316
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29371	173	29544	3848	10578586	27955
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19668	14	19682	67	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23205	82	23287	-3172	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159971	9812	0	9812	6486	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	37220	827	38047	-21965	5094778	29391
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28131	36	28167	-18310	3122698	19706
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16013	185	16198	-4422	3730637	14974
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	127012	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	17620	1150	18770	-7965	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16761	1	16762	-10523	1976515	13912
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4600	87	4687	-3267	449856	4046
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29604	537	30141	-13602	5239555	28129
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6901	318	7219	78216	27065808	6197
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7490	89	7579	-7579	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0	0
<b>Total</b>			<b>2120198</b>	<b>5232421</b>	<b>5173278</b>	<b>5155769</b>	<b>5010884</b>	<b>1783971</b>	<b>7835</b>	<b>1792056</b>	<b>328142</b>	<b>671678726</b>	<b>1566507</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 14/10/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 28)**  
(07-10-2023 to 14-10-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	14	70771	7725	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	86526	0	86776	43852	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70585	797	71382	14442	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	65048	71	65119	18198	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	158844	66773	101	66874	8548	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59409	58	59467	283	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71205	168	71373	-12136	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55561	0	55561	1734	18151056
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	87159	63	87222	-28807	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64121	346	64467	-11738	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53908	369	54277	595	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67908	380	68288	-32403	11368368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84392	209	84601	-19286	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42257	90	42347	5118	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25413	71	25484	19806	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50305	292	50597	-8467	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27736	198	27934	17031	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29371	173	29544	3848	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19668	14	19682	67	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23205	82	23287	-3172	6372432
29	PH Kozhikode	Vijlis D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	37220	827	38047	-21965	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	28131	36	28167	-18310	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16013	185	16198	-4422	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	17620	1150	18770	-7965	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	<b>Total</b>		<b>1259165</b>	<b>2408462</b>	<b>2357078</b>	<b>2352115</b>	<b>2289803</b>	<b>1783971</b>	<b>5694</b>	<b>1302151</b>	<b>-42986</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 28)**  
(07-10-2023 to 14-10-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32267	130	32397	107778	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85736	0	85736	53102	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73098	172	73270	754	23450803
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30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159971	9812	0	9812	6486	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	127012	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16761	1	16762	-10523	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4600	87	4687	-3267	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29604	537	30141	-13602	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6901	318	7219	78216	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7490	89	7579	-7579	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0
	<b>Total</b>		<b>861033</b>	<b>2823959</b>	<b>2816200</b>	<b>2803654</b>	<b>2721081</b>	<b>1783971</b>	<b>2141</b>	<b>489905</b>	<b>371128</b>	<b>272775254</b>