

**JJM - Weekly Progress Report - (Week 30)**  
**( 21-10-2023 to 28-10-2023)**

**Top performers of the week**



Sri. Jayakumar P.  
Executive Engineer  
Neyyattinkara  
8547638086



Smt. Karthika S. G.  
Executive Engineer  
P H Dn, Thiruvalla  
8547638032



Smt. Achamma E. Alex  
Executive Engineer  
P H Dn, Shornur  
8547638065

| Sl No        | Division            | Name of Executive Engineer | Target FHTC    | AS issued      | TS issued      | Tendered       | Awarded        | FHTCs Given        |                  |                | Balance FHTCs to be given | Minimum Amount /Year with target FHTC | Bill Submitted FHTC |
|--------------|---------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|---------------------|
|              |                     |                            |                |                |                |                |                | Till previous week | During this week | Cumulative     |                           |                                       |                     |
| 1            | Project Kollam      | Rajesh Unnithan            | 103567         | 183682         | 183682         | 183682         | 179971         | 86081              | 198              | 86279          | 17288                     | 32810026                              | 75405               |
| 2            | Project Palakkad    | Anil Raj K. S.             | 146040         | 192086         | 192086         | 192086         | 192086         | 24041              | 30               | 24071          | 121969                    | 46265472                              | 18573               |
| 3            | Project Chittur     | Baby George                | 140175         | 143678         | 143678         | 143678         | 143678         | 32441              | 25               | 32466          | 107709                    | 44407440                              | 21412               |
| 4            | Project Malapuram   | Ansar M.S                  | 138838         | 315650         | 317033         | 317033         | 317033         | 85736              | 50               | 85786          | 53052                     | 43983878                              | 79745               |
| 5            | Project Alapuzha    | Jayakumar P                | 74024          | 189655         | 189655         | 186629         | 186629         | 73278              | 28               | 73306          | 718                       | 23450803                              | 69381               |
| 6            | PH Alapuzha         | Gireesh K. L               | 78496          | 82312          | 82312          | 82312          | 82312          | 70771              | 0                | 70771          | 7725                      | 24867533                              | 62483               |
| 7            | PH Kottarakara      | K. U. Mini                 | 130628         | 141566         | 143288         | 143288         | 143288         | 86776              | 0                | 87091          | 43537                     | 41382950                              | 79603               |
| 8            | WS Neyyattinkara    | Executive Engineer         | 85824          | 157315         | 151745         | 147830         | 147830         | 71472              | 1781             | 73253          | 12571                     | 27189043                              | 71314               |
| 9            | PH Irinjakkuda      | Vijumohan K.R              | 83317          | 138757         | 139242         | 139242         | 139242         | 65154              | 164              | 65318          | 17999                     | 26394826                              | 60894               |
| 10           | PH Malapuram        | Jayakrishnan T. N.         | 75422          | 170918         | 173268         | 173268         | 165548         | 66874              | 231              | 67105          | 8317                      | 23893690                              | 62582               |
| 11           | Project Kozhikode   | Arun Kumar A.              | 74430          | 348584         | 348584         | 348584         | 337880         | 63713              | 0                | 63713          | 10717                     | 23579424                              | 58435               |
| 12           | PH Aluva            | Priyadarsini B.            | 59750          | 78055          | 78189          | 78189          | 74781          | 59527              | 60               | 59587          | 163                       | 18928800                              | 48809               |
| 13           | WS Kannur           | Riju V                     | 59237          | 83693          | 83693          | 83693          | 83693          | 71589              | 250              | 71839          | -12602                    | 18766282                              | 69054               |
| 14           | WS Thaliparamba     | Deepa P. P.                | 57295          | 82292          | 82292          | 82292          | 82292          | 55561              | 30               | 55591          | 1704                      | 18151056                              | 54550               |
| 15           | PH Palakkad         | Ansals John M S            | 58415          | 69084          | 69084          | 69084          | 69084          | 87222              | 0                | 87222          | -28807                    | 18505872                              | 56904               |
| 16           | WS Attingal         | Santhosh V.                | 52729          | 75473          | 74207          | 74207          | 74213          | 64477              | 0                | 64477          | -11748                    | 16704547                              | 59336               |
| 17           | PH Shornur          | Achamma E. Alex            | 54872          | 60210          | 60310          | 60310          | 60310          | 54677              | 500              | 55177          | -305                      | 17383450                              | 44828               |
| 18           | HW Aruvikkara       | Manoj M                    | 35885          | 81776          | 84433          | 84433          | 84433          | 68435              | 317              | 68752          | -32867                    | 11368368                              | 65343               |
| 19           | PH Kollam           | Executive Engineer         | 65315          | 111441         | 111441         | 111441         | 111441         | 84753              | 160              | 84913          | -19598                    | 20691792                              | 62303               |
| 20           | PH Kaduthuruthy     | Executive Engineer         | 47465          | 63260          | 53642          | 53642          | 52812          | 42584              | 44               | 42628          | 4837                      | 15036912                              | 26766               |
| 21           | PH Vadakara         | Raju A. S.                 | 45290          | 139297         | 139297         | 139297         | 131523         | 25517              | 0                | 25517          | 19773                     | 14347872                              | 24234               |
| 22           | PH Thrissur         | Surendran E N              | 42130          | 102192         | 102192         | 102192         | 94575          | 50846              | 96               | 50942          | -8812                     | 13346784                              | 46768               |
| 23           | PH Kasargod         | Amruth Raj B. J.           | 44965          | 108847         | 108847         | 108847         | 108847         | 28094              | 176              | 28270          | 16695                     | 14244912                              | 25084               |
| 24           | Project Kannur      | Santhosh Kumar S           | 30571          | 240903         | 238195         | 238195         | 236575         | 27531              | 0                | 27531          | 3040                      | 9684893                               | 27327               |
| 25           | PH Edapal           | Rekha P. Nair              | 34486          | 110872         | 110872         | 110872         | 110872         | 39930              | 0                | 39930          | -5444                     | 10925165                              | 38316               |
| 26           | PH Muvattupuzha     | Ratheesh Kumar             | 33392          | 50570          | 50570          | 50570          | 50640          | 29622              | 114              | 29736          | 3656                      | 10578586                              | 27955               |
| 27           | WS Kochi            | Sajil T. N.                | 19749          | 63260          | 19183          | 19183          | 19183          | 19697              | 16               | 19713          | 36                        | 6256483                               | 17353               |
| 28           | PH Thodupuzha       | Jatheesh Kumar G           | 20115          | 53409          | 53409          | 53409          | 38023          | 23287              | 94               | 23381          | -3266                     | 6372432                               | 13779               |
| 29           | PH Kozhikode        | Vijils D                   | 18905          | 36066          | 36066          | 36066          | 36066          | 20878              | 0                | 20626          | -1721                     | 5989104                               | 18649               |
| 30           | Project Kattapana   | Sudheer M.                 | 16298          | 179829         | 179829         | 170309         | 156249         | 9812               | 15               | 9827           | 6471                      | 5163206                               | 9453                |
| 31           | PH Thiruvalla       | Karthika S. G.             | 16082          | 101160         | 101871         | 101871         | 101871         | 38047              | 530              | 38577          | -22495                    | 5094778                               | 29391               |
| 32           | Project Nattika     | Bobin Mathai               | 14576          | 180336         | 175457         | 175457         | 169336         | 8023               | 0                | 8023           | 6553                      | 4617677                               | 3390                |
| 33           | PH Kottayam         | Bijeesh D                  | 9857           | 73674          | 73674          | 73674          | 67474          | 28256              | 20               | 28276          | -18419                    | 3122698                               | 19772               |
| 34           | PH SultanBathery    | Biju P. C.                 | 11776          | 76140          | 76140          | 76140          | 76140          | 16393              | 155              | 16548          | -4772                     | 3730637                               | 15364               |
| 35           | Project Kottayam    | Muhammed Rashid A          | 12881          | 172230         | 172230         | 172230         | 137743         | 13474              | 0                | 13474          | -593                      | 4080701                               | 12799               |
| 36           | PH Pathanamthitta   | Thulaseedharan T           | 10805          | 84768          | 85341          | 85341          | 85341          | 18012              | 0                | 18012          | -7207                     | 3423024                               | 11833               |
| 37           | Project Adoor       | Sunil S                    | 6239           | 136178         | 136178         | 136178         | 136178         | 16870              | 0                | 16870          | -10631                    | 1976515                               | 14487               |
| 38           | PH Kochi            | Executive Engineer         | 4235           | 7606           | 7606           | 6558           | 6558           | 8624               | 0                | 8624           | -4389                     | 1341648                               | 6278                |
| 39           | PH South Tvp        | Jayaraj S L                | 2728           | 4449           | 4931           | 4931           | 5236           | 7096               | 0                | 7096           | -4368                     | 864230                                | 4931                |
| 40           | Project Kochi       | Rajesh S                   | 1420           | 57229          | 57229          | 57229          | 57229          | 4793               | 61               | 4854           | -3434                     | 449856                                | 4056                |
| 41           | Project Tvp         | Ajishkumar K.G.            | 16539          | 200974         | 199419         | 199419         | 199419         | 30844              | 353              | 31197          | -14658                    | 5239555                               | 29640               |
| 42           | KIIFB PIU Alapuzha  | Abraham Varghese           | 85435          | 98003          | 98003          | 98003          | 98003          | 7439               | 118              | 7557           | 77878                     | 27065808                              | 6197                |
| 43           | Project Perumbavoor | Executive Engineer         | 0              | 133824         | 133824         | 133824         | 133218         | 7625               | 179              | 7804           | -7804                     | 0                                     | 18573               |
| 44           | Project Mattanur    | Prakassan M                | 0              | 51118          | 51118          | 51118          | 51118          | 42                 | 0                | 42             | -42                       | 0                                     | 0                   |
| <b>Total</b> |                     |                            | <b>2120198</b> | <b>5232421</b> | <b>5173345</b> | <b>5155836</b> | <b>5035973</b> | <b>1795914</b>     | <b>5795</b>      | <b>1801772</b> | <b>318426</b>             | <b>671678726</b>                      | <b>1573349</b>      |

55lpcd \* 4 nos = 220 L 220\*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 28/10/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 30)**  
(21-10-2023 to 28-10-2023)

| SI No | Division          | Name of Executive Engineer | Target FHTC    | AS issued      | TS issued      | Tendered       | Awarded        | FHTCs Given        |                  |                | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|-------|-------------------|----------------------------|----------------|----------------|----------------|----------------|----------------|--------------------|------------------|----------------|---------------------------|---------------------------------------|
|       |                   |                            |                |                |                |                |                | Till previous week | During this week | Cumulative     |                           |                                       |
| 6     | PH Alapuzha       | Gireesh K. L               | 78496          | 82312          | 82312          | 82312          | 82312          | 70771              | 0                | 70771          | 7725                      | 24867533                              |
| 7     | PH Kottarakara    | K. U. Mini                 | 130628         | 141566         | 143288         | 143288         | 143288         | 86776              | 0                | 87091          | 43537                     | 41382950                              |
| 8     | WS Neyyattinkara  | Executive Engineer         | 85824          | 157315         | 151745         | 147830         | 147830         | 71472              | 1781             | 73253          | 12571                     | 27189043                              |
| 9     | PH Irinjalkkuda   | VijuMohan K.R              | 83317          | 138757         | 139242         | 139242         | 139242         | 65154              | 164              | 65318          | 17999                     | 26394826                              |
| 10    | PH Malapuram      | Jayakrishnan T. N.         | 75422          | 170918         | 173268         | 173268         | 165548         | 66874              | 231              | 67105          | 8317                      | 23893690                              |
| 12    | PH Aluva          | Priyadarsini B.            | 59750          | 78055          | 78189          | 78189          | 74781          | 59527              | 60               | 59587          | 163                       | 18928800                              |
| 13    | WS Kannur         | Riju V                     | 59237          | 83693          | 83693          | 83693          | 83693          | 71589              | 250              | 71839          | -12602                    | 18766282                              |
| 14    | WS Thaliparamba   | Deepa P. P.                | 57295          | 82292          | 82292          | 82292          | 82292          | 55561              | 30               | 55591          | 1704                      | 18151056                              |
| 15    | PH Palakkad       | Ansal John M S             | 58415          | 69084          | 69084          | 69084          | 69084          | 87222              | 0                | 87222          | -28807                    | 18505872                              |
| 16    | WS Attingal       | Santhosh V.                | 52729          | 75473          | 74207          | 74207          | 74213          | 64477              | 0                | 64477          | -11748                    | 16704547                              |
| 17    | PH Shornur        | Achamma E. Alex            | 54872          | 60210          | 60310          | 60310          | 60310          | 54677              | 500              | 55177          | -305                      | 17383450                              |
| 18    | HW Aruvikkara     | Manoj M                    | 35885          | 81776          | 84433          | 84433          | 84433          | 68435              | 317              | 68752          | -32867                    | 11368368                              |
| 19    | PH Kollam         | Executive Engineer         | 65315          | 111441         | 111441         | 111441         | 111441         | 84753              | 160              | 84913          | -19598                    | 20691792                              |
| 20    | PH Kaduthuruthy   | Executive Engineer         | 47465          | 63260          | 53642          | 53642          | 52812          | 42584              | 44               | 42628          | 4837                      | 15036912                              |
| 21    | PH Vadakara       | Raju A. S.                 | 45290          | 139297         | 139297         | 139297         | 131523         | 25517              | 0                | 25517          | 19773                     | 14347872                              |
| 22    | PH Thrissur       | Surendran E N              | 42130          | 102192         | 102192         | 102192         | 94575          | 50846              | 96               | 50942          | -8812                     | 13346784                              |
| 23    | PH Kasargod       | Amruth Raj B. J.           | 44965          | 108847         | 108847         | 108847         | 108847         | 28094              | 176              | 28270          | 16695                     | 14244912                              |
| 25    | PH Edapal         | Rekha P. Nair              | 34486          | 110872         | 110872         | 110872         | 110872         | 39930              | 0                | 39930          | -5444                     | 10925165                              |
| 26    | PH Muvattupuzha   | Ratheesh Kumar             | 33392          | 50570          | 50570          | 50570          | 50640          | 29622              | 114              | 29736          | 3656                      | 10578586                              |
| 27    | WS Kochi          | Saji T. N.                 | 19749          | 63260          | 19183          | 19183          | 19183          | 19697              | 16               | 19713          | 36                        | 6256483                               |
| 28    | PH Thodupuzha     | Jatheesh Kumar G           | 20115          | 53409          | 53409          | 53409          | 38023          | 23287              | 94               | 23381          | -3266                     | 6372432                               |
| 29    | PH Kozhikode      | Vijils D                   | 18905          | 36066          | 36066          | 36066          | 36066          | 20878              | 0                | 20878          | -1721                     | 5989104                               |
| 31    | PH Thiruvalla     | Karthika S. G.             | 16082          | 101160         | 101871         | 101871         | 101871         | 38047              | 530              | 38577          | -22495                    | 5094778                               |
| 33    | PH Kottayam       | Bijesh D                   | 9857           | 73674          | 73674          | 73674          | 67474          | 28256              | 20               | 28276          | -18419                    | 3122698                               |
| 34    | PH SultanBathery  | Biju P. C.                 | 11776          | 76140          | 76140          | 76140          | 76140          | 16393              | 155              | 16548          | -4772                     | 3730637                               |
| 36    | PH Pathanamthitta | Thulaseedharan T           | 10805          | 84768          | 85341          | 85341          | 85341          | 18012              | 0                | 18012          | -7207                     | 3423024                               |
| 38    | PH Kochi          | Executive Engineer         | 4235           | 7606           | 7606           | 6558           | 6558           | 8624               | 0                | 8624           | -4389                     | 1341648                               |
| 39    | PH South Tvpn     | Jayaraj S L                | 2728           | 4449           | 4931           | 4931           | 5236           | 7096               | 0                | 7096           | -4368                     | 864230                                |
|       | <b>Total</b>      |                            | <b>1259165</b> | <b>2408462</b> | <b>2357145</b> | <b>2352182</b> | <b>2303628</b> | <b>1795914</b>     | <b>4738</b>      | <b>1308972</b> | <b>-49807</b>             | <b>398903472</b>                      |

**JJM - Progress Report of Project divisions (Week 30)**  
(21-10-2023 to 28-10-2023)

| SI No | Division            | Name of Executive Engineer | Target FHTC   | AS issued      | TS issued      | Tendered       | Awarded        | FHTCs Given        |                  |               | Balance FHTCs to be given | Minimum Amount /Year with target FHTC |
|-------|---------------------|----------------------------|---------------|----------------|----------------|----------------|----------------|--------------------|------------------|---------------|---------------------------|---------------------------------------|
|       |                     |                            |               |                |                |                |                | Till previous week | During this week | Cumulative    |                           |                                       |
| 1     | Project Kollam      | Rajesh Unnithan            | 103567        | 183682         | 183682         | 183682         | 179971         | 86081              | 198              | 86279         | 17288                     | 32810026                              |
| 2     | Project Palakkad    | Anil Raj K. S.             | 146040        | 192086         | 192086         | 192086         | 192086         | 24041              | 30               | 24071         | 121969                    | 46265472                              |
| 3     | Project Chittur     | Baby George                | 140175        | 143678         | 143678         | 143678         | 143678         | 32441              | 25               | 32466         | 107709                    | 44407440                              |
| 4     | Project Malapuram   | Ansar M.S                  | 138838        | 315650         | 317033         | 317033         | 317033         | 85736              | 50               | 85786         | 53052                     | 43983878                              |
| 5     | Project Alapuzha    | Jayakumar P                | 74024         | 189655         | 189655         | 186629         | 186629         | 73278              | 28               | 73306         | 718                       | 23450803                              |
| 11    | Project Kozhikode   | Arun Kumar A.              | 74430         | 348584         | 348584         | 348584         | 337880         | 63713              | 0                | 63713         | 10717                     | 23579424                              |
| 24    | Project Kannur      | Santhosh Kumar S           | 30571         | 240903         | 238195         | 238195         | 236575         | 27531              | 0                | 27531         | 3040                      | 9684893                               |
| 30    | Project Kattapana   | Sudheer M.                 | 16298         | 179829         | 179829         | 170309         | 156249         | 9812               | 15               | 9827          | 6471                      | 5163206                               |
| 32    | Project Nattika     | Bobin Mathai               | 14576         | 180336         | 175457         | 175457         | 169336         | 8023               | 0                | 8023          | 6553                      | 4617677                               |
| 35    | Project Kottayam    | Muhammed Rashid A          | 12881         | 172230         | 172230         | 172230         | 137743         | 13474              | 0                | 13474         | -593                      | 4080701                               |
| 37    | Project Adoor       | Sunil S                    | 6239          | 136178         | 136178         | 136178         | 136178         | 16870              | 0                | 16870         | -10631                    | 1976515                               |
| 40    | Project Kochi       | Rajesh S                   | 1420          | 57229          | 57229          | 57229          | 4793           | 4793               | 61               | 4854          | -3434                     | 449856                                |
| 41    | Project Tvpn        | Ajishkumar K.G.            | 16539         | 200974         | 199419         | 199419         | 199419         | 30844              | 353              | 31197         | -14658                    | 5239555                               |
| 42    | KHFB PIU Alapuzha   | Abraham Varghese           | 85435         | 98003          | 98003          | 98003          | 98003          | 7439               | 118              | 7557          | 77878                     | 27065808                              |
| 43    | Project Perumbavoor | Executive Engineer         | 0             | 133824         | 133824         | 133824         | 133218         | 7625               | 179              | 7804          | -7804                     | 0                                     |
| 44    | Project Mattanur    | Prakassan M                | 0             | 51118          | 51118          | 51118          | 51118          | 42                 | 0                | 42            | -42                       | 0                                     |
|       | <b>Total</b>        |                            | <b>861033</b> | <b>2823959</b> | <b>2816200</b> | <b>2803654</b> | <b>2732345</b> | <b>1795914</b>     | <b>1057</b>      | <b>492800</b> | <b>368233</b>             | <b>272775254</b>                      |