

JJM - Weekly Progress Report - (Week 29)
(14-10-2023 to 21-10-2023)

Top performers of the week



Sri. Ajish Kumar K. G.
 Executive Engineer
 Project Dn, Trivandrum
 8547638031



Sri. Vijils D.
 Executive Engineer
 P H Dn, Kozhikkode
 8547638056



Smt. Achamma E. Alex
 Executive Engineer
 P H Dn, Shornur
 8547638065

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	85703	378	86081	17486	32810026	75405
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	23975	66	24041	121999	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32397	44	32441	107734	44407440	21412
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85736	0	85736	53102	43983878	79745
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73270	8	73278	746	23450803	69381
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70771	0	70771	7725	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	86776	0	86776	43852	41382950	79603
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	71382	90	71472	14352	27189043	70191
9	PH Irinjalkkuda	Vijumohan K.R	83317	138757	139242	139242	139242	65119	35	65154	18163	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	165548	66874	0	66874	8548	23893690	62582
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63554	159	63713	10717	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59467	60	59527	223	18928800	48809
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71373	216	71589	-12352	18766282	69054
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55561	0	55561	1734	18151056	54550
15	PH Palakkad	Ansals John M S	58415	69084	69084	69084	69084	87222	0	87222	-28807	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64467	10	64477	-11748	16704547	59336
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	54277	400	54677	195	17383450	44328
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	68288	147	68435	-32550	11368368	64900
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84601	152	84753	-19438	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42347	237	42584	4881	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25484	33	25517	19773	14347872	24234
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50597	249	50846	-8716	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27934	160	28094	16871	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	236575	27531	0	27531	3040	9684893	27327
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165	38316
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29544	78	29622	3770	10578586	27955
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19682	15	19697	52	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23287	0	23287	-3172	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20266	612	20878	-1973	5989104	18901
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159971	9812	0	9812	6486	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	38047	0	38047	-21965	5094778	29391
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28167	89	28256	-18399	3122698	19752
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16198	195	16393	-4617	3730637	15104
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	128980	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Tulaseedharan T	10805	84768	85341	85341	85341	18770	0	18012	-7207	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16762	108	16870	-10631	1976515	14487
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4687	106	4793	-3373	449856	4056
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	30141	703	30844	-14305	5239555	28876
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7219	220	7439	77996	27065808	6197
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7579	46	7625	-7625	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0	0
Total			2120198	5232421	5173278	5155769	5023211	1792056	4616	1795914	324284	671678726	1569915

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 21/10/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 29)
(14-10-2023 to 21-10-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70771	0	70771	7725	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	86776	0	86776	43852	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	71382	90	71472	14352	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	65119	35	65154	18163	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	165548	66874	0	66874	8548	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59467	60	59527	223	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71373	216	71589	-12352	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55561	0	55561	1734	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	87222	0	87222	-28807	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64467	10	64477	-11748	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	54277	400	54677	195	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	68288	147	68435	-32550	11368368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84601	152	84753	-19438	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42347	237	42584	4881	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25484	33	25517	19773	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50597	249	50846	-8716	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27934	160	28094	16871	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39930	0	39930	-5444	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29544	78	29622	3770	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19682	15	19697	52	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23287	0	23287	-3172	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20266	612	20878	-1973	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	38047	0	38047	-21965	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28167	89	28256	-18399	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	16198	195	16393	-4617	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	18770	0	18012	-7207	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1259165	2408462	2357078	2352115	2296507	1792056	2778	1304171	-45006	398903472

JJM - Progress Report of Project divisions (Week 29)
(14-10-2023 to 21-10-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	32397	44	32441	107734	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85736	0	85736	53102	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73270	8	73278	746	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63554	159	63713	10717	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	236575	27531	0	27531	3040	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159971	9812	0	9812	6486	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	128980	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	16762	108	16870	-10631	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4687	106	4793	-3373	449856
41	Project Tvpn	Ajishkumar K.G.	16539	200974	199419	199419	199419	30141	703	30844	-14305	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	7219	220	7439	77996	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	133218	7579	46	7625	-7625	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2726704	1792056	1838	491743	369290	272775254