

JJM - Weekly Progress Report - (Week 27)
(30-09-2023 to 07-10-2023)

Top performers of the week



Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052



Sri. Sunil S.
Executive Engineer
Project Dn, Adoor
8281597988



Smt. Karthika S. G.
Executive Engineer
P H Dn, Thiruvalla
8547638032

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	81862	3703	85565	18002	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	23470	108	23578	122462	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31967	300	32267	107908	44407440	21412
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	86304	-568	85736	53102	43983878	79745
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73036	62	73098	926	23450803	69381
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	0	70757	7739	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	90234	0	86526	44102	41382950	79603
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70417	168	70585	15239	27189043	69394
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64904	144	65048	18269	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	158844	66773	0	66773	8649	23893690	62049
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63030	332	63362	11068	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59338	71	59409	341	18928800	48392
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71038	167	71205	-11968	18766282	68628
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55490	71	55561	1734	18151056	54479
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	87052	107	87159	-28744	18505872	56904
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64076	45	64121	-11392	16704547	59334
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53408	500	53908	964	17383450	43559
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	223	67908	-32023	11368368	64900
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84347	45	84392	-19077	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42177	80	42257	5208	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25350	63	25413	19877	14347872	24234
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50099	206	50305	-8175	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27526	210	27736	17229	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	231164	27451	0	27451	3120	9684893	27247
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39661	269	39930	-5444	10925165	38047
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29280	91	29371	4021	10578586	27853
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19655	13	19668	81	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23142	63	23205	-3090	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	2	9812	6486	5163206	9453
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36460	760	37220	-21138	5094778	28996
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28089	42	28131	-18274	3122698	19685
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15976	37	16013	-4237	3730637	14768
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	113853	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16944	676	17620	-6815	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	948	16761	-10522	1976515	13912
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4506	94	4600	-3180	449856	4046
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29325	279	29604	-13065	5239555	28187
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6593	308	6901	78534	27065808	6197
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	132643	7137	353	7490	-7490	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0	0
Total			2120198	5232421	5173278	5155769	4995026	1777707	9972	1783971	336227	671678726	1563745

55lpcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 07/10/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 27)
(30-09-2023 to 07-10-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	0	70757	7739	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	90234	0	86526	44102	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70417	168	70585	15239	27189043
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64904	144	65048	18269	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	158844	66773	0	66773	8649	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59338	71	59409	341	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	71038	167	71205	-11968	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55490	71	55561	1734	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	87052	107	87159	-28744	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64076	45	64121	-11392	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53408	500	53908	964	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	223	67908	-32023	11366368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84347	45	84392	-19077	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42177	80	42257	5208	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25350	63	25413	19877	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	50099	206	50305	-8175	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	27526	210	27736	17229	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39661	269	39930	-5444	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29280	91	29371	4021	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19655	13	19668	81	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23142	63	23205	-3090	6372432
29	PH Kozhikode	Vijis D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36460	760	37220	-21138	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	28089	42	28131	-18274	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15976	37	16013	-4237	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16944	676	17620	-6815	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
Total			1259165	2408462	2357078	2352115	2289803	1777707	4051	1296207	-37042	398903472

JJM - Progress Report of Project divisions (Week 27)
(30-09-2023 to 07-10-2023)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	23470	108	23578	122462	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31967	300	32267	107908	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	86304	-568	85736	53102	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	73036	62	73098	926	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63030	332	63362	11068	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	231164	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	2	9812	6486	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	113853	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	948	16761	-10522	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4506	94	4600	-3180	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29325	279	29604	-13065	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6593	308	6901	78534	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	132643	7137	353	7490	-7490	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0
Total			861033	2823959	2816200	2803654	2705223	1777707	5921	487764	373269	272775254