

JJM - Weekly Progress Report - (Week 26)
(24-09-2023 to 30-09-2023)

Top performers of the week



Sri. Amruth Raj B. J.
Executive Engineer
P H Dn, Kasargod
8547001230



Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040



Sri. Ansal John M. S.
Executive Engineer
P H Dn, Palakkad
8547638064

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Muhammed Rashid A.	103567	183682	183682	183682	179971	81591	271	81862	21705	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	23418	52	23470	122570	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31967	0	31967	108208	44407440	20477
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85974	330	86304	52534	43983878	78002
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72735	301	73036	988	23450803	69381
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	0	70757	7739	24867533	62483
7	PH Kottarakkara	K. U. Mini	130628	141566	143288	143288	143288	89796	438	90234	40394	41382950	79603
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70064	353	70417	15407	27189043	69226
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64701	203	64904	18413	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	153416	66628	145	66773	8649	23893690	62049
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63030	0	63030	11400	23579424	58435
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59270	68	59338	412	18928800	49325
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70827	211	71038	-11801	18766282	68488
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55490	0	55490	1805	18151056	54479
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86676	376	87052	-28637	18505872	56797
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64061	15	64076	-11347	16704547	59334
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53158	250	53408	1464	17383450	42702
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	0	67685	-31800	11368368	64677
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84281	66	84347	-19032	20691792	62303
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42102	75	42177	5288	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25155	195	25350	19940	14347872	24234
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49762	337	50099	-7969	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	26928	598	27526	17439	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	231164	27451	0	27451	3120	9684893	27247
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39661	0	39661	-5175	10925165	38047
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29205	75	29280	4112	10578586	27810
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19643	12	19655	94	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23064	78	23142	-3027	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	0	9810	6488	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36314	146	36460	-20378	5094778	28996
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	28025	64	28089	-18232	3122698	19491
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	225	15976	-4200	3730637	14665
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	113853	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16944	0	16944	-6139	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South TvpM	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4506	0	4506	-3086	449856	4046
41	Project TvpM	Ajishkumar K.G.	16539	200974	199419	199419	199419	28980	345	29325	-12786	5239555	26796
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6285	308	6593	78842	27065808	6197
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	132643	6946	191	7137	-7137	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0	0
Total			2120198	5232421	5173278	5155769	4989598	1771979	5728	1777707	342491	671678726	1558594

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 30/09/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 26)
(24-09-2023 to 30-09-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70757	0	70757	7739	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89796	438	90234	40394	41382950
8	WS Neyyattinkara	Executive Engineer	85824	157315	151678	147763	147763	70064	353	70417	15407	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64701	203	64904	18413	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	153416	66628	145	66773	8649	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59270	68	59338	412	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70827	211	71038	-11801	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55490	0	55490	1805	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86676	376	87052	-28637	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64061	15	64076	-11347	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	53158	250	53408	1464	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	0	67685	-31800	11368368
19	PH Kollam	Executive Engineer	65315	111441	111441	111441	111441	84281	66	84347	-19032	20691792
20	PH Kaduthuruthy	Executive Engineer	47465	63260	53642	53642	45758	42102	75	42177	5288	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25155	195	25350	19940	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49762	337	50099	-7969	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	108847	26928	598	27526	17439	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39661	0	39661	-5175	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50640	29205	75	29280	4112	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19643	12	19655	94	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	38023	23064	78	23142	-3027	6372432
29	PH Kozhikode	Vijlis D	18905	36066	36066	36066	36066	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36314	146	36460	-20378	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	28025	64	28089	-18232	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	225	15976	-4200	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16944	0	16944	-6139	3423024
38	PH Kochi	Executive Engineer	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7096	0	7096	-4368	864230
	Total		1259165	2408462	2357078	2352115	2284375	1771979	3930	1295864	-36699	398903472

JJM - Progress Report of Project divisions (Week 26)
(24-09-2023 to 30-09-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31967	0	31967	108208	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85974	330	86304	52534	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72735	301	73036	988	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337880	63030	0	63030	11400	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	231164	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	0	9810	6488	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	113853	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4506	0	4506	-3086	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	28980	345	29325	-12786	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6285	308	6593	78842	27065808
43	Project Perumbavoor	Executive Engineer	0	133824	133824	133824	132643	6946	191	7137	-7137	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50518	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2705223	1771979	1798	481843	379190	272775254