

**JJM - Weekly Progress Report - (Week 24)**  
**( 10-09-2023 to 16-09-2023)**

**Top performers of the week**



Sri. Anil Raj K. S.  
Executive Engineer  
Project Dn, Palakkad  
8547638066



Sri. Thulaseedharan T.  
Executive Engineer  
P H Dn, Pathanamthitta  
8547638053



Sri. Baby George  
Executive Engineer  
Project Dn, Chittoor  
8547638453

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	81375	168	81543	22024	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22933	2005	24938	121102	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	653	31967	108208	44407440	20477
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85349	125	85474	53364	43983878	76739
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72465	244	72709	1315	23450803	69353
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70493	264	70757	7739	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89407	155	89562	41066	41382950	79603
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68844	590	69434	16390	27189043	68243
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64465	236	64701	18616	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	132408	66442	90	66532	8890	23893690	62049
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337780	62773	257	63030	11400	23579424	57280
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59175	28	59203	547	18928800	49165
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70438	205	70643	-11406	18766282	68062
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55337	0	55337	1958	18151056	54326
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86718	-42	86676	-28261	18505872	56421
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	55	64061	-11332	16704547	59334
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52921	237	53158	1714	17383450	42702
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	0	67685	-31800	11368368	64677
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83490	0	83490	-18175	20691792	62202
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	45758	41935	92	42027	5438	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25155	0	25155	20135	14347872	24194
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49476	286	49762	-7632	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	105287	26388	540	26928	18037	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	160035	27451	0	27451	3120	9684893	27247
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	286	39661	-5175	10925165	38047
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	29056	63	29119	4273	10578586	27376
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19633	10	19643	106	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	34844	22979	85	23064	-2949	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	0	9810	6488	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36182	132	36314	-20232	5094778	28996
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	27903	82	27985	-18128	3122698	19385
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	0	15751	-3975	3730637	14455
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	111507	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16339	1240	17579	-6774	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvpnm	Jayaraj S L	2728	4449	4931	4931	5236	7062	0	7062	-4334	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4311	58	4369	-2949	449856	4046
41	Project Tvpnm	Ajishkumar K.G.	16539	200974	199419	199419	199419	29201	40	29241	-12702	5239555	26644
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6073	212	6285	79150	27065808	5759
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6557	389	6946	-6946	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0	0
<b>Total</b>			<b>2120198</b>	<b>5232421</b>	<b>5173278</b>	<b>5155769</b>	<b>4881445</b>	<b>1762509</b>	<b>8785</b>	<b>1771294</b>	<b>348904</b>	<b>671678726</b>	<b>1552569</b>

55lpcd \* 4 nos = 220 L 220\*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 16/09/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 24)**  
(10-09-2023 to 16-09-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70493	264	70757	7739	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89407	155	89562	41066	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68844	590	69434	16390	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64465	236	64701	18616	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	132408	66442	90	66532	8890	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59175	28	59203	547	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70438	205	70643	-11406	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55337	0	55337	1958	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86718	-42	86676	-28261	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	55	64061	-11332	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52921	237	53158	1714	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67685	0	67685	-31800	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83490	0	83490	-18175	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	45758	41935	92	42027	5438	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	25155	0	25155	20135	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49476	286	49762	-7632	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	105287	26388	540	26928	18037	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	286	39661	-5175	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	29056	63	29119	4273	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19633	10	19643	106	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	34844	22979	85	23064	-2949	6372432
29	PH Kozhikode	Vijis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36182	132	36314	-20232	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	27903	82	27985	-18128	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	0	15751	-3975	3730637
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	111507	13474	0	13474	-593	4080701
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16339	1240	17579	-6774	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7062	0	7062	-4334	864230
	<b>Total</b>		<b>1272046</b>	<b>2580692</b>	<b>2529308</b>	<b>2524345</b>	<b>2361554</b>	<b>1762509</b>	<b>4634</b>	<b>1303653</b>	<b>-31607</b>	<b>402984173</b>

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**JJM - Progress Report of Project divisions (Week 24)**  
(10-09-2023 to 16-09-2023)

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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22933	2005	24938	121102	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	653	31967	108208	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	317033	85349	125	85474	53364	43983878
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24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	160035	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	159603	9810	0	9810	6488	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	111507	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	4311	58	4369	-2949	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29201	40	29241	-12702	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	98003	6073	212	6285	79150	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6557	389	6946	-6946	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0
	<b>Total</b>		<b>861033</b>	<b>2823959</b>	<b>2816200</b>	<b>2803654</b>	<b>2631398</b>	<b>1762509</b>	<b>4151</b>	<b>481115</b>	<b>379918</b>	<b>272775254</b>