

JJM - Weekly Progress Report - (Week 23)
(03-09-2023 to 09-09-2023)

Top performers of the week



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Abraham Varghese
Executive Engineer
Project Dn, Kuttanad
8547638083



Sri. Rajesh S.
Executive Engineer
Project Dn, Kochi
8547638505

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	81325	50	81375	22192	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22814	119	22933	123107	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	0	31314	108861	44407440	20477
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	313085	85219	130	85349	53489	43983878	76625
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72465	0	72465	1559	23450803	69273
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70493	0	70493	8003	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89407	0	89407	41221	41382950	79603
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68144	700	68844	16980	27189043	67663
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64359	106	64465	18852	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	132408	66408	34	66442	8980	23893690	61662
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337780	62642	131	62773	11657	23579424	56399
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59123	52	59175	575	18928800	49053
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70303	135	70438	-11201	18766282	67528
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55337	0	55337	1958	18151056	54326
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86568	150	86718	-28303	18505872	56421
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	0	64006	-11277	16704547	59188
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52921	0	52921	1951	17383450	42572
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67309	376	67685	-31800	11368368	64677
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83490	0	83490	-18175	20691792	62202
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41831	104	41935	5530	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	24951	204	25155	20135	14347872	24194
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49253	223	49476	-7346	13346784	46768
23	PH Kasargod	Amruth Raj B. J.	49655	108847	108847	108847	87498	26388	0	26388	18577	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	129264	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165	37177
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	29006	50	29056	4336	10578586	27376
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19633	0	19633	116	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22927	52	22979	-2864	6372432	13609
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	150518	9810	0	9810	6488	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36182	0	36182	-20100	5094778	28678
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	27855	48	27903	-18046	3122698	19336
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	0	15751	-3975	3730637	14455
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	102735	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16339	0	16339	-5534	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvpnm	Jayaraj S L	2728	4449	4931	4931	5236	7062	0	7062	-4334	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3699	612	4311	-2891	449856	3151
41	Project Tvpnm	Ajishkumar K.G.	16539	200974	199419	199419	199419	29201	0	29201	-12662	5239555	27119
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	5453	620	6073	79362	27065808	5160
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6557	0	6557	-6557	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0	0
Total			2120198	5232421	5173278	5155769	4791230	1758613	3896	1762509	357689	671678726	1547254

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 09/09/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 23)
(03-09-2023 to 09-09-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70493	0	70493	8003	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89407	0	89407	41221	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68144	700	68844	16980	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64359	106	64465	18852	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	132408	66408	34	66442	8980	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59123	52	59175	575	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	70303	135	70438	-11201	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55337	0	55337	1958	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86568	150	86718	-28303	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	0	64006	-11277	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52921	0	52921	1951	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67309	376	67685	-31800	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83490	0	83490	-18175	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41831	104	41935	5530	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131523	24951	204	25155	20135	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	49253	223	49476	-7346	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	87498	26388	0	26388	18577	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	29006	50	29056	4336	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19633	0	19633	116	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22927	52	22979	-2864	6372432
29	PH Kozhikode	Vijis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	101871	36182	0	36182	-20100	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	27855	48	27903	-18046	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15751	0	15751	-3975	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	16339	0	16339	-5534	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7062	0	7062	-4334	864230
	Total		1259165	2408462	2357078	2352115	2224648	1758613	2234	1285545	-26380	398903472

JJM - Progress Report of Project divisions (Week 23)
(03-09-2023 to 09-09-2023)

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2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22814	119	22933	123107	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	0	31314	108861	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	313085	85219	130	85349	53489	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72465	0	72465	1559	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	337780	62642	131	62773	11657	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	129264	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	150518	9810	0	9810	6488	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	102735	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3699	612	4311	-2891	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29201	0	29201	-12662	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	5453	620	6073	79362	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6557	0	6557	-6557	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2566582	1758613	1662	476964	384069	272775254