

JJM - Weekly Progress Report - (Week 21)
(20-08-2023 to 26-08-2023)

Top performers of the week



Sri. Raju A. S.
Executive Engineer
P H Dn, Vadakara
8547638060



Sri. Thulaseedharan T.
Executive Engineer
P H Dn, Pathanamthitta
8547638053



Smt. Karthika S. G.
Executive Engineer
P H Dn, Thiruvalla
8547638032

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	179971	81075	250	81325	22242	32810026	75305
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22671	143	22814	123226	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	0	31314	108861	44407440	20477
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	293893	84699	100	84799	54039	43983878	76205
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72150	256	72406	1618	23450803	69273
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70375	118	70493	8003	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89051	356	89407	41221	41382950	79603
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68144	0	68144	17680	27189043	66963
9	PH Irinjalkkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64270	89	64359	18958	26394826	60688
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	130190	65815	288	66103	9319	23893690	61662
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	321560	62377	265	62642	11788	23579424	56399
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59056	39	59095	655	18928800	49053
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	69106	304	69410	-10173	18766282	66697
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55312	25	55337	1958	18151056	54301
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86436	132	86568	-28153	18505872	56271
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	0	64006	-11277	16704547	59188
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52651	270	52921	1951	17383450	42572
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67249	0	67249	-31364	11368368	64241
19	PH Kollam	Sabeer A Rahim	65315	111441	114411	114411	114411	83490	0	83490	-18175	20691792	62202
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41749	68	41817	5648	15036912	26566
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131303	24432	519	24951	20339	14347872	23990
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	48820	433	49253	-7123	13346784	46763
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	87498	26388	0	26388	18577	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	129264	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165	37177
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28955	51	29006	4386	10578586	27326
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19620	13	19633	116	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22817	134	22951	-2836	6372432	13599
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	148743	9810	0	9810	6488	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	77851	35703	479	36182	-20100	5094778	28678
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	27832	12	27844	-17987	3122698	19277
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15676	75	15751	-3975	3730637	14455
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	102735	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	15853	486	16339	-5534	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136323	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3650	24	3674	-2254	449856	3151
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29336	-135	29201	-12662	5239555	27119
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	5170	283	5453	79982	27065808	4674
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6412	145	6557	-6557	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0	0
Total			2120198	5232421	5173278	5155769	4727730	1751575	5222	1756797	363401	671678726	1543878

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 26/08/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 21)
(20-08-2023 to 26-08-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70375	118	70493	8003	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89051	356	89407	41221	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151678	147763	147723	68144	0	68144	17680	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64270	89	64359	18958	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	130190	65815	288	66103	9319	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	59056	39	59095	655	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	69106	304	69410	-10173	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	82292	55312	25	55337	1958	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86436	132	86568	-28153	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64006	0	64006	-11277	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52651	270	52921	1951	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	67249	0	67249	-31364	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83490	0	83490	-18175	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41749	68	41817	5648	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	131303	24432	519	24951	20339	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	48820	433	49253	-7123	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	87498	26388	0	26388	18577	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28955	51	29006	4386	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19620	13	19633	116	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22817	134	22951	-2836	6372432
29	PH Kozhikode	Vijis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	77851	35703	479	36182	-20100	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	27832	12	27844	-17987	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15676	75	15751	-3975	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	15853	486	16339	-5534	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230
	Total		1259165	2408462	2357078	2352115	2198190	1751575	3891	1281999	-22834	398903472

JJM - Progress Report of Project divisions (Week 21)
(20-08-2023 to 26-08-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	31314	0	31314	108861	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	293893	84699	100	84799	54039	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	72150	256	72406	1618	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	321560	62377	265	62642	11788	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	129264	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	148743	9810	0	9810	6488	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	102735	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136323	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3650	24	3674	-2254	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	29336	-135	29201	-12662	5239555
42	KLIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	5170	283	5453	79982	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	132643	6412	145	6557	-6557	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	50268	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2529540	1751575	1331	474798	386235	272775254