

JJM - Weekly Progress Report - (Week 18)
(30-07-2023 to 05-08-2023)

Top performers of the week



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031



Sri. Baby George
Executive Engineer
Project Dn, Chittoor
8547638453

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	80361	315	80676	22891	32810026	75235
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22500	61	22561	123479	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	30662	652	31314	108861	44407440	20477
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	274551	83931	110	84041	54797	43983878	74940
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	71873	480	72353	1671	23450803	69273
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70300	82	70382	8114	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89630	341	89971	40657	41382950	79109
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	65451	1607	67058	18766	27189043	65710
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64058	156	64214	19103	26394826	60656
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	129525	65449	95	65544	9878	23893690	61662
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	301656	61749	85	61834	12596	23579424	56399
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58792	91	58883	867	18928800	48840
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	68498	220	68718	-9481	18766282	66030
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55283	4	55287	2008	18151056	54272
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86458	161	86619	-28204	18505872	56139
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64100	-94	64006	-11277	16704547	59188
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52503	186	52689	2183	17383450	42302
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66922	226	67148	-31263	11368368	64140
19	PH Kollam	Sabeer A Rahim	65315	111441	114411	114411	114411	83157	333	83490	-18175	20691792	62202
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41449	75	41524	5941	15036912	26492
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	24213	0	24213	21077	14347872	22393
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	48167	381	48548	-6418	13346784	46641
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	26259	142	26401	18564	14244912	25084
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	113959	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165	37177
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28774	95	28869	4523	10578586	27266
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19608	12	19620	129	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22712	105	22817	-2702	6372432	13504
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	132084	9806	0	9806	6492	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	35178	525	35703	-19621	5094778	28128
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	27571	145	27716	-17859	3122698	18548
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15540	139	15679	-3903	3730637	14390
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	97891	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	15257	534	15791	-4986	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3537	49	3586	-2166	449856	3201
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	27998	1582	29580	-13041	5239555	27119
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	3837	641	4478	80957	27065808	3951
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6203	209	6412	-6412	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0	0
Total			2120198	5232421	5173238	5155729	4613772	1737891	9745	1747636	372562	671678726	1535387

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 05/08/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 18)
(30-07-2023 to 05-08-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70300	82	70382	8114	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89630	341	89971	40657	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	65451	1607	67058	18766	27189043
9	PH Irinjalakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64058	156	64214	19103	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	129525	65449	95	65544	9878	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58792	91	58883	867	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	68498	220	68718	-9481	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55283	4	55287	2008	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86458	161	86619	-28204	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64100	-94	64006	-11277	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52503	186	52689	2183	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66922	226	67148	-31263	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83157	333	83490	-18175	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41449	75	41524	5941	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	24213	0	24213	21077	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	48167	381	48548	-6418	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	26259	142	26401	18564	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28774	95	28869	4523	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19608	12	19620	129	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22712	105	22817	-2702	6372432
29	PH Kozhikode	Vijis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	35178	525	35703	-19621	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	27571	145	27716	-17859	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15540	139	15679	-3903	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	15257	534	15791	-4986	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230
	Total		1259165	2408462	2357038	2352075	2174291	1737891	5561	1276192	-17027	398903472

JJM - Progress Report of Project divisions (Week 18)
(30-07-2023 to 05-08-2023)

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11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	301656	61749	85	61834	12596	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	113959	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	132084	9806	0	9806	6492	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	97891	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	57229	3537	49	3586	-2166	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	27998	1582	29580	-13041	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	85763	3837	641	4478	80957	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6203	209	6412	-6412	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2439481	1737891	4184	471444	389589	272775254