

JJM - Weekly Progress Report - (Week 17)
(23-07-2023 to 29-07-2023)

Top performers of the week



Sri. Jayakumar P.
Executive Engineer
Project Dn, Alappuzha
8547638100



Sri. Baby George
Executive Engineer
Project Dn, Chittoor
8547638453



Sri. Surendran E. N.
Executive Engineer
P H Dn, Thrissur
8547638071

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	85995	0	85995	17572	32810026	74848
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	192086	22392	108	22500	123540	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	30056	606	30662	109513	44407440	19834
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	274551	83811	120	83931	54907	43983878	74940
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	71174	699	71873	2151	23450803	67973
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70300	0	70300	8196	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89184	446	89630	40998	41382950	78845
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	65206	245	65451	20373	27189043	63803
9	PH Irinjalkkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63917	141	64058	19259	26394826	60570
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	129525	65490	-41	65449	9973	23893690	61675
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	301656	61545	204	61749	12681	23579424	56399
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58694	98	58792	958	18928800	48752
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	68192	306	68498	-9261	18766282	65783
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55268	15	55283	2012	18151056	54257
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86458	0	86458	-28043	18505872	55697
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64100	0	64100	-11371	16704547	59188
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52503	0	52503	2369	17383450	42016
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66676	246	66922	-31037	11368368	63582
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83157	0	83157	-17842	20691792	61789
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41364	85	41449	6016	15036912	26402
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	23867	346	24213	21077	14347872	22393
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47645	522	48167	-6037	13346784	45898
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	26259	0	26259	18706	14244912	24692
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	113959	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165	37177
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28670	104	28774	4618	10578586	27266
27	WS Kochi	Sajil T. N.	19749	63260	19183	19183	19183	19608	0	19608	141	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22703	9	22712	-2597	6372432	13390
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	96726	9806	0	9806	6492	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	35178	0	35178	-19096	5094778	27894
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	73674	67474	27531	40	27571	-17714	3122698	18548
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15540	0	15540	-3764	3730637	14286
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	78335	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14916	341	15257	-4452	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15813	0	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvpnm	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	50924	3396	141	3537	-2117	449856	2929
41	Project Tvpnm	Ajishkumar K.G.	16539	200974	199419	199419	199419	28246	-248	27998	-11459	5239555	25519
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	76628	3837	0	3837	81598	27065808	3471
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6203	0	6203	-6203	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0	0
Total			2120198	5232421	5173238	5155729	4543418	1738992	4533	1743525	376673	671678726	1524735

55lpcd * 4 nos = 220 L 220*30 days = 6600 L = 6.6 KJ/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 29/07/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 17)
(23-07-2023 to 29-07-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70300	0	70300	8196	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	89184	446	89630	40998	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	65206	245	65451	20373	27189043
9	PH Irinjalakkuda	VijuMoham K.R	83317	138757	139242	139242	139242	63917	141	64058	19259	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173268	173268	129525	65490	-41	65449	9973	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58694	98	58792	958	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	68192	306	68498	-9261	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55268	15	55283	2012	18151056
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	86458	0	86458	-28043	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64100	0	64100	-11371	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52503	0	52503	2369	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66676	246	66922	-31037	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	83157	0	83157	-17842	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41364	85	41449	6016	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	23867	346	24213	21077	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47645	522	48167	-6037	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	26259	0	26259	18706	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28670	104	28774	4618	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19608	0	19608	141	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22703	9	22712	-2597	6372432
29	PH Kozhikode	Vijlis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	35178	0	35178	-19096	5094778
33	PH Kottayam	Bijesh D	9857	73674	73674	73674	67474	27531	40	27571	-17714	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15540	0	15540	-3764	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14916	341	15257	-4452	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230
	Total		1259165	2408462	2357038	2352075	2174291	1738992	2903	1270631	-11466	398903472

JJM - Progress Report of Project divisions (Week 17)
(23-07-2023 to 29-07-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	143678	30056	606	30662	109513	44407440
4	Project Malapuram	Ansar M.S	138838	315650	317033	317033	274551	83811	120	83931	54907	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	71174	699	71873	2151	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	348584	301656	61545	204	61749	12681	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	238195	113959	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	96726	9806	0	9806	6492	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	78335	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15813	0	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	50924	3396	141	3537	-2117	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	28246	-248	27998	-11459	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	76628	3837	0	3837	81598	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6203	0	6203	-6203	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0
	Total		861033	2823959	2816200	2803654	2369127	1738992	1630	472894	388139	272775254