

**JJM - Weekly Progress Report - (Week 16)**  
**( 16-07-2023 to 22-07-2023)**

**Top performers of the week**



Sri. Arun Kumar A.  
Executive Engineer  
Project Dn, Kozhikkode  
8547638057



Sri. Ajish Kumar K. G.  
Executive Engineer  
Project Dn, Trivandrum  
8547638031



Sri. Baby George  
Executive Engineer  
Project Dn, Chittoor  
8547638453

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	85357	638	85995	17572	32810026	74848
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	187365	22375	17	22392	123648	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	29331	725	30056	110119	44407440	19207
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83743	68	83811	55027	43983878	74940
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	70949	225	71174	2850	23450803	67973
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70195	105	70300	8196	24867533	62483
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	88866	318	89184	41444	41382950	78547
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64606	600	65206	20618	27189043	63569
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63626	291	63917	19400	26394826	60379
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173236	173236	129526	65461	29	65490	9932	23893690	61356
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	347734	301656	60745	800	61545	12885	23579424	56399
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58596	98	58694	1056	18928800	48626
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	67732	460	68192	-8955	18766282	65808
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55147	121	55268	2027	18151056	54136
15	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	86177	281	86458	-28043	18505872	55697
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64085	15	64100	-11371	16704547	59188
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52303	200	52503	2369	17383450	42016
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66500	176	66676	-30791	11368368	63110
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82634	523	83157	-17842	20691792	61789
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41249	115	41364	6101	15036912	26360
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	23832	35	23867	21423	14347872	22197
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47294	351	47645	-5515	13346784	45379
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	25967	292	26259	18706	14244912	24692
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	224102	113959	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165	37177
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28536	134	28670	4722	10578586	27266
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19598	10	19608	141	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22602	101	22703	-2588	6372432	13321
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	96726	9630	176	9806	6492	5163206	9273
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	34998	180	35178	-19096	5094778	27894
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27400	131	27531	-17674	3122698	18548
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15435	105	15540	-3764	3730637	14286
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	74704	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14466	450	14916	-4111	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15765	48	15813	-9574	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	50924	3410	-14	3396	-1976	449856	2929
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	27510	736	28246	-11707	5239555	25767
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	76628	3573	264	3837	81598	27065808	3471
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6186	17	6203	-6203	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0	0
<b>Total</b>			<b>2120198</b>	<b>5240443</b>	<b>5181228</b>	<b>5134554</b>	<b>4535067</b>	<b>1730171</b>	<b>8821</b>	<b>1738992</b>	<b>381206</b>	<b>671678726</b>	<b>1521884</b>

5Slpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, ~Rs 26.4/month/FHTC "BPL not considered"

Updated as on 22/07/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 16)**  
(16-07-2023 to 22-07-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70195	105	70300	8196	24867533
7	PH Kottarakara	K. U. Mini	130628	141566	143288	143288	143288	88866	318	89184	41444	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64606	600	65206	20618	27189043
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63626	291	63917	19400	26394826
10	PH Malapuram	Jayakrishnan T. N.	75422	170918	173236	173236	129526	65461	29	65490	9932	23893690
12	PH Aluva	Priyadarsini B.	59750	78055	78189	78189	74781	58596	98	58694	1056	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	67732	460	68192	-8955	18766282
14	WS Thaliparamba	Deepa P. P.	57295	82292	82292	82292	79292	55147	121	55268	2027	18151056
15	PH Palakkad	Ansals John M S	58415	69084	69084	69084	69084	86177	281	86458	-28043	18505872
16	WS Attingal	Santhosh V.	52729	75473	74207	74207	74213	64085	15	64100	-11371	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52303	200	52503	2369	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66500	176	66676	-30791	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82634	523	83157	-17842	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	53642	44758	41249	115	41364	6101	15036912
21	PH Vadakara	Raju A. S.	45290	139297	139297	139297	124684	23832	35	23867	21423	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47294	351	47645	-5515	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	108847	77084	25967	292	26259	18706	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39375	0	39375	-4889	10925165
26	PH Muvattupuzha	Ratheesh Kumar	33392	50570	50570	50570	50570	28536	134	28670	4722	10578586
27	WS Kochi	Saji T. N.	19749	63260	19183	19183	19183	19598	10	19608	141	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22602	101	22703	-2588	6372432
29	PH Kozhikode	Vijilis D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Karthika S. G.	16082	101160	101871	101871	74650	34998	180	35178	-19096	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27400	131	27531	-17674	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15435	105	15540	-3764	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14466	450	14916	-4111	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpm	Jayaraj S L	2728	4449	4931	4931	5236	7037	0	7037	-4309	864230
	<b>Total</b>		<b>1259165</b>	<b>2408462</b>	<b>2357006</b>	<b>2345843</b>	<b>2174292</b>	<b>1730171</b>	<b>5121</b>	<b>1267728</b>	<b>-8563</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 16)**  
(16-07-2023 to 22-07-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	85357	638	85995	17572	32810026
2	Project Palakkad	Anil Raj K. S.	146040	192086	192086	192086	187365	22375	17	22392	123648	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	143678	29331	725	30056	110119	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83743	68	83811	55027	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	70949	186629	225	71174	2850	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	347734	301656	60745	800	61545	12885	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	224102	113959	27451	0	27451	3120	9684893
30	Project Kattapana	Sudheer M.	16298	179829	179829	170309	96726	9630	176	9806	6492	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	175457	169336	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	172230	74704	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15765	48	15813	-9574	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	50924	3410	-14	3396	-1976	449856
41	Project Tvpm	Ajishkumar K.G.	16539	200974	199419	199419	199419	27510	736	28246	-11707	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	76628	3573	264	3837	81598	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6186	17	6203	-6203	0
44	Project Mattanur	Prakassan M	0	51118	51118	51118	45979	42	0	42	-42	0
	<b>Total</b>		<b>861033</b>	<b>2831981</b>	<b>2824222</b>	<b>2788711</b>	<b>2360775</b>	<b>1730171</b>	<b>3700</b>	<b>471264</b>	<b>389769</b>	<b>272775254</b>