

JJM - Weekly Progress Report - (Week 15)
(09-07-2023 to 15-07-2023)

Top performers of the week



Sri. Rajesh S.
Executive Engineer
Project Dn, Kochi
8547638505



Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040



Sri. Arun Kumar A.
Executive Engineer
Project Dn, Kozhikkode
8547638057

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	85057	300	85357	18210	32810026	73935
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	187365	22172	203	22375	123665	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	139270	29331	0	29331	110844	44407440	18307
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83523	220	83743	55095	43983878	74842
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	70781	168	70949	3075	23450803	67973
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70195	0	70195	8301	24867533	62058
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	87378	1488	88866	41762	41382950	78454
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64606	0	64606	21218	27189043	62859
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64416	-790	63626	19691	26394826	60379
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	138507	129526	65461	0	65461	9961	23893690	61087
11	Project Kozhikkode	Arun Kumar A.	74430	348584	348584	337880	301656	60182	563	60745	13685	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58500	96	58596	1154	18928800	48550
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	67732	0	67732	-8495	18766282	65315
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55069	78	55147	2148	18151056	54058
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872	55667
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63954	131	64085	-11356	16704547	59055
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52303	0	52303	2569	17383450	41816
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66386	114	66500	-30615	11368368	62887
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82634	0	82634	-17319	20691792	61426
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41124	125	41249	6216	15036912	26360
21	PH Vadakara	Riju V.	45290	139279	139279	138625	124684	23489	343	23832	21458	14347872	22197
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47294	0	47294	-5164	13346784	45379
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	77084	25967	0	25967	18998	14244912	24692
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	110245	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	214	39375	-4889	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28536	0	28536	4856	10578586	27053
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19598	0	19598	151	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22602	0	22602	-2487	6372432	13061
29	PH Kozhikkode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9630	0	9630	6668	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	101871	74650	34998	0	34998	-18916	5094778	27694
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	169336	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27381	19	27400	-17543	3122698	18478
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15435	0	15435	-3659	3730637	14136
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	124765	74704	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14069	397	14466	-3661	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15765	0	15765	-9526	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	7047	-10	7037	-4309	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1902	1508	3410	-1990	449856	2929
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	27510	0	27510	-10971	5239555	25014
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	68409	3258	315	3573	81862	27065808	3471
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6186	0	6186	-6186	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	50268	45179	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4923388	4512381	1724689	5482	1730171	390027	671678726	1514863

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 15/07/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 15)
(09-07-2023 to 15-07-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70195	0	70195	8301	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	87378	1488	88866	41762	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64606	0	64606	21218	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64416	-790	63626	19691	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	138507	129526	65461	0	65461	9961	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58500	96	58596	1154	18928800
7	WS Kannur	Riju V	59237	83693	83693	83693	83693	67732	0	67732	-8495	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55069	78	55147	2148	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63954	131	64085	-11356	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52303	0	52303	2569	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	66386	114	66500	-30615	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82634	0	82634	-17319	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41124	125	41249	6216	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	124684	23489	343	23832	21458	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47294	0	47294	-5164	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	77084	25967	0	25967	18998	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	214	39375	-4889	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28536	0	28536	4856	10578586
20	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19598	0	19598	151	6256483
21	PH Thodupuzha	Jathesh Kumar G	20115	53409	53409	53409	28234	22602	0	22602	-2487	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	101871	74650	34998	0	34998	-18916	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27381	19	27400	-17543	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15435	0	15435	-3659	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	14069	397	14466	-3661	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
28	PH South Tvpn	Jayaraj SI	2728	4449	4931	4931	5236	7047	-10	7037	-4309	864230
Total			1259165	2408462	2357038	2291518	2172484	1724689	2205	1262607	-3442	398903472

JJM - Progress Report of Project divisions (Week 15)
(09-07-2023 to 15-07-2023)

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2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	187365	22172	203	22375	123665	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	139270	29331	0	29331	110844	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83523	220	83743	55095	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	186629	70781	168	70949	3075	23450803
6	Project Kozhikode	Arun Kumar A.	74430	348584	348584	337880	301656	60182	563	60745	13685	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	110245	27451	0	27451	3120	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9630	0	9630	6668	5163206
9	Project Nattika	Bobin Mathai	14576	180336	175457	169336	169336	8023	0	8023	6553	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	124765	74704	13474	0	13474	-593	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15765	0	15765	-9526	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1902	1508	3410	-1990	449856
13	Project Tvpn	Ajishkumar K.G.	16539	200974	199419	199419	199419	27510	0	27510	-10971	5239555
14	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	68409	3258	315	3573	81862	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	6186	0	6186	-6186	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	45179	42	0	42	-42	0
Total			861033	2831981	2824222	2631870	2339897	1724689	3277	467564	393469	272775254