

JJM - Weekly Progress Report - (Week 14)
(02-07-2023 to 08-07-2023)

Top performers of the week



Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031



Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676



Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	183682	177410	85088	-31	85057	18510	32810026	73645
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	187365	22048	124	22172	123868	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	139270	29331	0	29331	110844	44407440	18307
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83182	341	83523	55315	43983878	74842
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176981	70486	295	70781	3243	23450803	67669
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70058	137	70195	8301	24867533	62058
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86813	565	87378	43250	41382950	77888
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64250	356	64606	21218	27189043	62859
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64403	13	64416	18901	26394826	60379
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	138507	129525	65139	322	65641	9961	23893690	61087
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	337880	301316	60238	-56	60182	14248	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58406	94	58500	1250	18928800	48464
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	67283	449	67732	-8495	18766282	65069
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55049	20	55069	2226	18151056	54048
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872	55667
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63954	0	63954	-11225	16704547	58944
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52133	170	52303	2569	17383450	41816
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65817	569	66386	-30501	11368368	62482
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82240	394	82634	-17319	20691792	61426
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41071	53	41124	6341	15036912	26360
21	PH Vadakara	Riju V.	45290	139279	139279	138625	124684	23395	94	23489	21801	14347872	22197
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47017	277	47294	-5164	13346784	45379
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	70397	25818	149	25967	18998	14244912	24692
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	110245	27451	0	27451	3120	9684893	27152
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28502	34	28536	4856	10578586	27053
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19578	20	19598	151	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22489	113	22602	-2487	6372432	13061
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9617	13	9630	6668	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	101871	74650	34801	197	34998	-18916	5094778	27694
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeeesh D	9857	73674	73674	67474	67474	27332	49	27381	-17524	3122698	18478
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15300	135	15435	-3659	3730637	14136
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	124765	74704	13474	0	13474	-593	4080701	12799
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	13971	98	14069	-3264	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15755	10	15765	-9526	1976515	13912
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	7047	0	7047	-4319	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1902	0	1902	-482	449856	1587
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26416	1094	27510	-10971	5239555	25014
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	68409	3002	256	3258	82177	27065808	3130
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5885	301	6186	-6186	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	50268	45179	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4923388	4490101	1718034	6655	1724689	395509	671678726	1511162

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 08/07/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 14)
(02-07-2023 to 08-07-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70058	137	70195	8301	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86813	565	87378	43250	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	64250	356	64606	21218	27189043
9	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64403	13	64416	18901	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	138507	129525	65139	322	65461	9961	23893690
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58406	94	58500	1250	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	67283	449	67732	-8495	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55049	20	55069	2226	18151056
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63954	0	63954	-11225	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52133	170	52303	2569	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65817	569	66386	-30501	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	82240	394	82634	-17319	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41071	53	41124	6341	15036912
21	PH Vadakara	Riju V.	45290	139297	139297	138625	124684	23395	94	23489	21801	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	47017	277	47294	-5164	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	70397	25818	149	25967	18998	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28502	34	28536	4856	10578586
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19578	20	19598	151	6256483
28	PH Thodupuzha	Jathesh Kumar G	20115	53409	53409	53409	28234	22489	113	22602	-2487	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	101871	74650	34801	197	34998	-18916	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27332	49	27381	-17524	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15300	135	15435	-3659	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	13971	98	14069	-3264	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	7047	0	7047	-4319	864230
Total			1259165	2408462	2357038	2291518	2165796	1718034	4308	1260402	-1237	398903472

JJM - Progress Report of Project divisions (Week 14)
(02-07-2023 to 08-07-2023)

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2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	187365	22048	124	22172	123868	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	139270	29331	0	29331	110844	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	274551	83182	341	83523	55315	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	176981	70486	295	70781	3243	23450803
11	Project Kozhikode	Arun Kumar A.	74430	348584	348584	337880	301316	60238	-56	60182	14248	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	110245	27451	0	27451	3120	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9617	13	9630	6668	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	124765	74704	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	133337	15755	10	15765	-9526	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1902	0	1902	-482	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26416	1094	27510	-10971	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	68409	3002	256	3258	82177	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5885	301	6186	-6186	0
44	Project Mattanur	Prakassan M	0	51118	51118	50268	45179	42	0	42	-42	0
Total			861033	2831981	2824222	2631870	2324305	1718034	2347	464287	396746	272775254