

JJM - Weekly Progress Report - (Week 12)
(18-06-2023 to 24-06-2023)

Top performers of the week



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052



Sri. Sabeer A Rahim
Executive Engineer
P H Dn, Kollam
8547001229

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	182009	177410	83911	604	84515	19052	32810026	72528
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21962	50	22012	124028	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	29331	0	29331	110844	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	263423	83311	-129	83182	55656	43983878	74408
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	174582	70156	330	70486	3538	23450803	67418
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70058	0	70058	8438	24867533	62068
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86470	326	86796	43832	41382950	76931
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	63577	673	64250	21574	27189043	61848
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	64245	148	64393	18924	26394826	60022
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65104	35	65139	10283	23893690	61087
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	18	59682	14748	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58223	91	58314	1436	18928800	48269
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66976	307	67283	-8046	18766282	63942
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55007	42	55049	2246	18151056	53996
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872	55667
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63854	100	63954	-11225	16704547	58944
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52053	80	52133	2739	17383450	41516
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65811	6	65817	-29932	11368368	61879
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81796	444	82240	-16925	20691792	60930
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41040	31	41071	6394	15036912	26204
21	PH Vadakara	Riju V.	45290	139297	139297	138625	119957	23279	116	23395	21895	14347872	21928
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	46416	308	46724	-4594	13346784	44661
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25818	0	25818	19147	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28481	-44	28437	4955	10578586	26852
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19559	19	19578	171	6256483	17353
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	53409	28234	22444	45	22489	-2374	6372432	12995
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9617	0	9617	6681	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	34484	317	34801	-18719	5094778	27302
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeeesh D	9857	73674	73674	67474	67474	27206	95	27301	-17444	3122698	18236
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15250	50	15300	-3524	3730637	14106
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	106664	74704	13474	0	13474	-593	4080701	12221
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	13670	301	13971	-3166	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15686	69	15755	-9516	1976515	13829
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	7047	0	7047	-4319	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1853	24	1877	-457	449856	1587
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26721	-305	26416	-9877	5239555	23920
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	2396	186	2582	82853	27065808	2278
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5635	64	5699	-5699	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4875728	4392498	1711329	4401	1715730	404468	671678726	1498958

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered "

Updated as on 24/06/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 12)
(18-06-2023 to 24-06-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70058	0	70058	8438	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86470	326	86796	43832	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	147723	63577	673	64250	21574	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	64245	148	64393	18924	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65104	35	65139	10283	23893690
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58223	91	58314	1436	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66976	307	67283	-8046	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	77484	55007	42	55049	2246	18151056
15	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63854	100	63954	-11225	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52053	80	52133	2739	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65811	6	65817	-29932	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81796	444	82240	-16925	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	48199	44758	41040	31	41071	6394	15036912
21	PH Vadakara	Riju V.	45290	139297	139297	138625	119957	23279	116	23395	21895	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	46416	308	46724	-4594	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25818	0	25818	19147	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28481	-44	28437	4955	10578586
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19559	19	19578	171	6256483
28	PH Thodupuzha	Jathesh Kumar G	20115	53409	53409	53409	28234	22444	45	22489	-2374	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	34484	317	34801	-18719	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27206	95	27301	-17444	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15250	50	15300	-3524	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	85341	13670	301	13971	-3166	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpn	Jayaraj SI	2728	4449	4931	4931	5236	7047	0	7047	-4319	864230
Total			1259165	2408462	2357038	2263632	2151039	1711329	3490	1255586	3579	398903472

JJM - Progress Report of Project divisions (Week 12)
(18-06-2023 to 24-06-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	128504	29331	0	29331	110844	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	263423	83311	-129	83182	55656	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	174582	70156	330	70486	3538	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	18	59682	14748	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	160409	96726	9617	0	9617	6681	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	106664	74704	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	15686	69	15755	-9516	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1853	24	1877	-457	449856
41	Project Tvpn	Ajishkumar K.G.	16539	200974	199419	199419	199419	26721	-305	26416	-9877	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	2396	186	2582	82853	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5635	64	5699	-5699	0
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0
Total			861033	2831981	2824222	2612096	2241459	1711329	911	460144	400889	272775254