

JJM - Weekly Progress Report - (Week 11)
(11-06-2023 to 17-06-2023)

Top performers of the week



Sri. Baby George
Executive Engineer
Project Dn, Chittoor
8547638453



Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086



Sri. Abraham Varghese
Executive Engineer
Project Dn, Kuttanad
8547638083

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	182009	177410	83646	265	83911	19656	32810026	72415
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21907	55	21962	124078	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	958	29331	110844	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	263423	82791	520	83311	55527	43983878	72347
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	172966	70130	26	70156	3868	23450803	67158
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	40	70058	8438	24867533	62068
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86178	292	86470	44158	41382950	76751
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	144723	62916	661	63577	22247	27189043	60967
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63866	379	64245	19072	26394826	59849
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65045	59	65104	10318	23893690	61087
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	0	59664	14766	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58131	92	58223	1527	18928800	48153
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66681	295	66976	-7739	18766282	63736
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54957	50	55007	2288	18151056	53946
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872	55667
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63780	74	63854	-11125	16704547	58740
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52003	50	52053	2819	17383450	41516
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65569	242	65811	-29926	11368368	61699
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81796	0	81796	-16481	20691792	60663
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	45588	44235	41038	2	41040	6425	15036912	26057
21	PH Vadakara	Riju V.	45290	139279	139279	138625	119957	23279	0	23279	22011	14347872	21928
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	46231	185	46416	-4286	13346784	44533
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	32	25818	19147	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	112872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28396	85	28481	4911	10578586	26642
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19540	19	19559	190	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	48981	28234	22390	54	22444	-2329	6372432	12995
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	96726	9617	0	9617	6681	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	34193	291	34484	-18402	5094778	27166
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijees D	9857	73674	73674	67474	67474	27135	71	27206	-17349	3122698	18236
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15198	52	15250	-3474	3730637	14016
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	100691	74704	13474	0	13474	-593	4080701	12221
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13472	198	13670	-2865	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15653	33	15686	-9447	1976515	13829
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	6974	73	7047	-4319	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1830	23	1853	-433	449856	1587
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26495	226	26721	-10182	5239555	23796
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1770	626	2396	83039	27065808	2178
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5567	68	5635	-5635	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4852191	4375768	1705233	6096	1711329	408869	671678726	1493202

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 17/06/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 11)
(11-06-2023 to 17-06-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	40	70058	8438	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86178	292	86470	44158	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	147723	144723	62916	661	63577	22247	27189043
9	PH Irinjalakuda	VijuMohan K.R	83317	138757	139242	139242	139242	63866	379	64245	19072	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65045	59	65104	10318	23893690
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58131	92	58223	1527	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66681	295	66976	-7739	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54957	50	55007	2288	18151056
15	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	86177	0	86177	-27762	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63780	74	63854	-11125	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	52003	50	52053	2819	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65569	242	65811	-29926	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81796	0	81796	-16481	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	45588	44235	41038	2	41040	6425	15036912
21	PH Vadakara	Riju V.	45290	139297	139297	138625	119957	23279	0	23279	22011	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	46231	185	46416	-4286	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	32	25818	19147	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	112872	39161	0	39161	-4675	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28396	85	28481	4911	10578586
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19540	19	19559	190	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	48981	28234	22390	54	22444	-2329	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	34193	291	34484	-18402	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27135	71	27206	-17349	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	15198	52	15250	-3474	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13472	198	13670	-2865	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	5236	6974	73	7047	-4319	864230
Total			1259165	2408462	2357038	2256593	2140631	1705233	3296	1252096	7069	398903472

JJM - Progress Report of Project divisions (Week 11)
(11-06-2023 to 17-06-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	958	29331	110844	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	263423	82791	520	83311	55527	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	172966	70130	26	70156	3868	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	0	59664	14766	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	96726	9617	0	9617	6681	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	100691	74704	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15653	33	15686	-9447	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1830	23	1853	-433	449856
41	Project Tvpm	Ajishkumar K.G.	16539	200974	199419	199419	199419	26495	226	26721	-10182	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1770	626	2396	83039	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5567	68	5635	-5635	0
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0
Total			861033	2831981	2824222	2595598	2235137	1705233	2800	459233	401800	272775254