

JJM - Weekly Progress Report - (Week 10)
(04-06-2023 to 10-06-2023)

Top performers of the week

 Sri. Rajesh Unnithan Executive Engineer Project Dn, Kollam 8547638052	 Sri. Sathya Wilson Executive Engineer Neyyattinkara 8547638086	 Sri. Riju V. Executive Engineer W S Dn, Kannur 8547638041
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SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	182009	177410	82997	649	83646	19921	32810026	72315
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21905	2	21907	124133	46265472	18573
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	261423	82860	-69	82791	56047	43983878	72347
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	168433	70084	46	70130	3894	23450803	66974
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533	62068
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	85955	223	86178	44450	41382950	76401
8	WS Neyyattinkara	Sathya Wilson	85824	157315	147723	147723	147723	62434	482	62916	22908	27189043	60967
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63757	109	63866	19451	26394826	59499
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65048	-3	65045	10377	23893690	60937
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	0	59664	14766	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58163	-32	58131	1619	18928800	48032
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66256	425	66681	-7444	18766282	63736
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54916	41	54957	2338	18151056	53905
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86147	30	86177	-2762	18505872	55667
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63780	0	63780	-11051	16704547	58740
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51907	96	52003	2869	17383450	41297
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65405	164	65569	-29684	11368368	61471
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81688	108	81796	-16481	20691792	60663
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	45588	44235	41045	-7	41038	6427	15036912	25953
21	PH Vadakara	Riju V.	45290	139279	139279	138625	119957	23326	-47	23279	22011	14347872	21928
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45896	335	46231	-4101	13346784	44229
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28404	-8	28396	4996	10578586	26642
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19999	-459	19540	209	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	48981	28234	22341	49	22390	-2275	6372432	12995
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18369
30	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	96726	9617	0	9617	6681	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33880	313	34193	-18111	5094778	26537
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeeesh D	9857	73674	73674	67474	67474	27089	46	27135	-17278	3122698	18108
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	256	15198	-3422	3730637	13939
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	100691	74704	13474	0	13474	-593	4080701	12221
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13442	30	13472	-2667	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15606	47	15653	-9414	1976515	13829
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	6934	40	6974	-4246	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1788	42	1830	-410	449856	1670
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26172	323	26495	-9956	5239555	23796
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1583	187	1770	83665	27065808	1356
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5537	30	5567	-5567	0	18573
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0	0
Total			2120198	5240443	5177345	4852191	4370235	1701785	3448	1705233	414965	671678726	1489478

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered "

Updated as on 10/06/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 10)
(04-06-2023 to 10-06-2023)

SI No	Division	Name of Executive Engineer	Target FHCT	AS issued	TS issued	Tendered	Awarded	FHCTs Given			Balance FHCTs to be given	Minimum Amount /Year with target FHCT
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	85955	223	86178	44450	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	147723	147723	147723	62434	482	62916	22908	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	63757	109	63866	19451	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	124247	65048	-3	65045	10377	23893690
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58163	-32	58131	1619	18928800
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	66256	425	66681	-7444	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54916	41	54957	2338	18151056
15	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	86147	30	86177	-27762	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63780	0	63780	-11051	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51907	96	52003	2869	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65405	164	65569	-29684	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81688	108	81796	-16481	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	45588	44235	41045	-7	41038	6427	15036912
21	PH Vadakara	Riju V.	45290	139297	139297	138625	119957	23326	-47	23279	22011	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45896	335	46231	-4101	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28404	-8	28396	4996	10578586
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19999	-459	19540	209	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	48981	28234	22341	49	22390	-2275	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33880	313	34193	-18111	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27089	46	27135	-17278	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	256	15198	-3422	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13442	30	13472	-2667	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8624	0	8624	-4389	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	5236	6934	40	6974	-4246	864230
Total			1259165	2408462	2353123	2256593	2141631	1701785	2191	1248800	10365	398903472

JJM - Progress Report of Project divisions (Week 10)
(04-06-2023 to 10-06-2023)

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								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	182009	177410	82997	649	83646	19921	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21905	2	21907	124133	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	317033	261423	82860	-69	82791	56047	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	168433	70084	46	70130	3894	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59664	0	59664	14766	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27451	0	27451	3120	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	96726	9617	0	9617	6681	5163206
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	100691	74704	13474	0	13474	-593	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15606	47	15653	-9414	1976515
40	Project Kochi	Rajesh S	1420	57229	57229	57229	47187	1788	42	1830	-410	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26172	323	26495	-9956	5239555
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1583	187	1770	83665	27065808
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5537	30	5567	-5567	0
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0
Total			861033	2831981	2824222	2595598	2228604	1701785	1257	456433	404600	272775254