

JJM - Weekly Progress Report - (Week 9)
(28-05-2023 to 03-06-2023)

Top performers of the week

 Sri. Sathya Wilson Executive Engineer Neyyattinkara 8547638086	 Sri. Abraham Varghese Executive Engineer Project Dn, Kuttanad 8547638083	 Sri. Riju V. Executive Engineer W S Dn, Kannur 8547638041
--	--	---

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	82814	183	82997	20570	32810026	71827
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21878	27	21905	124135	46265472	18563
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	250796	82716	144	82860	55978	43983878	72298
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	168433	69975	109	70084	3940	23450803	66812
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533	62068
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86018	-63	85955	44673	41382950	75780
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	147723	61785	649	62434	23390	27189043	60967
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63713	44	63757	19560	26394826	59499
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	65030	18	65048	10374	23893690	60937
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59605	59	59664	14766	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58022	141	58163	1587	18928800	47915
13	WS Kannur	Riju V	59237	83693	83693	83693	83693	65968	288	66256	-7019	18766282	63264
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54953	-37	54916	2379	18151056	53875
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86157	-10	86147	-27732	18505872	55606
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63750	30	63780	-11051	16704547	58740
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51854	53	51907	2965	17383450	40989
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65281	124	65405	-29520	11368368	60845
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81980	-292	81688	-16373	20691792	60350
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	47188	43860	40995	50	41045	6420	15036912	25953
21	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	23437	-111	23326	21964	14347872	21928
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45928	-32	45896	-3766	13346784	44094
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27441	10	27451	3120	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28353	51	28404	4988	10578586	26642
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19994	5	19999	-250	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	22293	48	22341	-2226	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	84655	9617	0	9617	6681	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33729	151	33880	-17798	5094778	26357
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeeesh D	9857	73674	73674	67474	67474	27025	64	27089	-17232	3122698	18074
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	0	14942	-3166	3730637	13738
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	105995	74704	13469	5	13474	-593	4080701	11724
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13442	0	13442	-2637	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15687	-81	15606	-9367	1976515	13741
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8632	-8	8624	-4389	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6904	30	6934	-4206	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	43187	1747	41	1788	-368	449856	1423
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	199419	26335	-163	26172	-9633	5239555	23473
42	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1183	400	1583	83852	27065808	1356
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5374	163	5537	-5537	0	18563
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4845115	4336197	1699695	2090	1701785	418413	671678726	1484351

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 03/06/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 9)
(28-05-2023 to 03-06-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	86018	-63	85955	44673	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	147723	61785	649	62434	23390	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	139242	63713	44	63757	19560	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	65030	18	65048	10374	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	58022	141	58163	1587	18928800
7	WS Kannur	Riju V	59237	83693	83693	83693	83693	65968	288	66256	-7019	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54953	-37	54916	2379	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	86157	-10	86147	-27732	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63750	30	63780	-11051	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51854	53	51907	2965	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	65281	124	65405	-29520	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81980	-292	81688	-16373	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	47188	43960	40995	50	41045	6420	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	23437	-111	23326	21964	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45928	-32	45896	-3766	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28353	51	28404	4988	10578586
20	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19994	5	19999	-250	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	22293	48	22341	-2226	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33729	151	33880	-17798	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	27025	64	27089	-17232	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	0	14942	-3166	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13442	0	13442	-2637	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8632	-8	8624	-4389	1341648
28	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6904	30	6934	-4206	864230
Total			1259165	2408462	2357038	2255684	2134291	1245416	1193	1246609	12556	398903472

JJM - Progress Report of Project divisions (Week 9)
(28-05-2023 to 03-06-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	82814	183	82997	20570	32810026
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21878	27	21905	124135	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	250796	82716	144	82860	55978	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	168433	69975	109	70084	3940	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59605	59	59664	14766	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27441	10	27451	3120	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	149884	84655	9617	0	9617	6681	5163206
9	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	8023	0	8023	6553	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	105995	74704	13469	5	13474	-593	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15687	-81	15606	-9367	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	43187	1747	41	1788	-368	449856
13	Project Tvpm	Ajishkumar K.G.	16539	200974	199419	199419	199419	26335	-163	26172	-9633	5239555
14	KIIFB PIU Alapuzha	Abraham Varghese	85435	98003	98003	98003	25700	1183	400	1583	83852	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	128474	5374	163	5537	-5537	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0
Total			861033	2831981	2824222	2589431	2201906	454279	897	455176	405857	272775254