


JJM - Weekly Progress Report - (Week 4)
(23-04-2023 to 29-04-2023)

Top performers of the week


Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086


Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	78128	3211	81339	22228	32810026	68577
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	187543	170119	21036	108	21144	124896	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	126339	26584	438	27022	113153	44407440	17842
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81245	555	81800	57038	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	69060	180	69240	4784	23450803	66161
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	69682	211	69893	8603	24867533	61415	
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83369	-734	82635	47993	41382950	73940
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	143027	59056	2249	61305	24519	27189043	57876
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	62413	410	62823	20494	26394826	58804
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63744	207	63951	11471	23893690	60624
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317816	300504	57295	731	58026	16404	23579424	54906
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57416	140	57556	2194	18928800	47296
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64826	303	65129	-5892	18766282	62470
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54398	173	54571	2724	18151056	53427
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	84941	313	85254	-26839	18505872	55413
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	64330	-831	63499	-10770	16704547	57949
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	50485	255	50740	4132	17383450	40760
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62516	516	63032	-27147	11368368	58615
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	79836	597	80433	-15118	20691792	59252
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40697	48	40745	6720	15036912	25878
21	PH Vadakara	Riju V.	45290	139297	139297	138625	82959	21999	503	22502	22788	14347872	21355
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	44306	542	44848	-2718	13346784	42994
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25773	150	25923	19042	14244912	24306
24	Project Kannur	Ranthosh Kumar S	30571	240903	238195	127032	91331	26668	640	27308	3263	9684893	26471
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38389	364	38753	-4267	10925165	36901
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27193	491	27684	5708	10578586	25779
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19595	109	19704	45	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14543	246	14789	5326	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20263	3	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	52706	9411	153	9564	6734	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	31913	392	32305	-16223	5094778	24684
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	160215	5917	1	5918	8658	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26118	214	26332	-16475	3122698	17147
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13952	479	14431	-2655	3730637	13386
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12930	407	13337	-456	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	13165	1	13166	-2361	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	13915	203	14118	-7879	1976515	12464
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6839	10	6849	-4121	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1559	34	1593	-173	449856	1245
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	20468	1187	21655	-5116	5239555	20638
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	240	144	384	85051	27065808	135
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4861	143	5004	-5004	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0	0
Total			2120198	5274832	5176717	4752866	4091325	1639719	15496	1655215	464983	671678726	1453629

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 29/04/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 4)
(23-04-2023 to 29-04-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69682	211	69893	8603	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83369	-734	82635	47993	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	143027	59056	2249	61305	24519	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	62413	410	62823	20494	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63744	207	63951	11471	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57416	140	57556	2194	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64826	303	65129	-5892	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54398	173	54571	2724	18151056
9	PH Palakkad	Ansalf John M S	58415	69084	69084	69084	69084	84941	313	85254	-26839	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	64330	-831	63499	-10770	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	50485	255	50740	4132	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62516	516	63032	-27147	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	79836	597	80433	-15118	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43960	40697	48	40745	6720	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	82959	21999	503	22502	22788	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	44306	542	44848	-2718	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25773	150	25923	19042	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38389	364	38753	-4267	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27193	491	27684	5708	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19595	109	19704	45	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14543	246	14789	5326	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20263	3	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	31913	392	32305	-16223	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26118	214	26332	-16475	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13952	479	14431	-2655	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	13165	1	13166	-2361	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6839	10	6849	-4121	864230
Total			1259165	2447394	2357038	2253220	2068466	1210360	7361	1217721	41444	398903472

JJM - Progress Report of Project divisions (Week 4)
(23-04-2023 to 29-04-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	126339	26584	438	27022	113153	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81245	555	81800	57038	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	69060	180	69240	4784	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317816	300504	57295	731	58026	16404	23579424
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8	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	52706	9411	153	9564	6734	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	160215	5917	1	5918	8658	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12930	407	13337	-456	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	136178	13915	203	14118	-7879	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1559	34	1593	-173	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	20468	1187	21655	-5116	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	240	144	384	85051	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4861	143	5004	-5004	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0
Total			861033	2827438	2819679	2499646	2022859	429359	8135	437494	423539	272775254