

JJM - Weekly Progress Report - (Week 8)
(21-05-2023 to 27-05-2023)

Top performers of the week

 Smt. K. U. Mini Executive Engineer P H Dn, Kottarakkara 9400002040	 Sri. Manoj M. Executive Engineer H W Dn, Aruvikkara 9496000676	 Sri. Ajish Kumar K. G. Executive Engineer Project Dn, Trivandrum 8547638031
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SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	84386	-1572	82814	20753	32810026	71747
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21844	34	21878	124162	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	82691	25	82716	56122	43983878	72004
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	165641	69901	74	69975	4049	23450803	66760
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533	62068
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83749	2269	86018	44610	41382950	75761
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	147723	61585	200	61785	24039	27189043	60303
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63569	144	63713	19604	26394826	59499
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	64909	121	65030	10392	23893690	60824
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59555	50	59605	14825	23579424	56399
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	57953	69	58022	1728	18928800	47806
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65693	275	65968	-6731	18766282	63264
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54875	78	54953	2342	18151056	53797
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	86157	0	86157	-27742	18505872	55606
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63719	31	63750	-11021	16704547	58325
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51753	101	51854	3018	17383450	40989
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	64880	401	65281	-29396	11368368	60619
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81776	204	81980	-16665	20691792	60262
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	47188	43860	40880	115	40995	6470	15036912	25953
21	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	23270	167	23437	21853	14347872	21745
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94571	45671	257	45928	-3798	13346784	44094
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27374	67	27441	3130	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28229	124	28353	5039	10578586	26530
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19978	16	19994	-245	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	22204	89	22293	-2178	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	84655	9601	16	9617	6681	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33501	228	33729	-17647	5094778	25967
32	Project Nattika	Bobin Mathai	14576	180336	175457	168836	163732	8023	0	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26935	90	27025	-17168	3122698	17966
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	0	14942	-3166	3730637	13738
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	95295	74704	13464	5	13469	-588	4080701	18375
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13349	93	13442	-2637	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15582	105	15687	-9448	1976515	13637
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8622	10	8632	-4397	1341648	6278
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6888	16	6904	-4176	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	43187	1707	40	1747	-327	449856	1318
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	196743	25967	368	26335	-9796	5239555	22838
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	1029	154	1183	84252	27065808	881
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	103786	5452	-78	5374	-5374	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4831696	4287293	1695309	4386	1699695	420503	671678726	1486754

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 27/05/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 8)
(21-05-2023 to 27-05-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	70018	0	70018	8478	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83749	2269	86018	44610	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	147723	61585	200	61785	24039	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	139242	63569	144	63713	19604	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	64909	121	65030	10392	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	74781	57953	69	58022	1728	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65693	275	65968	-6731	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54875	78	54953	2342	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	86157	0	86157	-27742	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63719	31	63750	-11021	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	51753	101	51854	3018	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	64880	401	65281	-29396	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	81776	204	81980	-16665	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	47188	43960	40880	115	40995	6470	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	23270	167	23437	21853	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45671	257	45928	-3798	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	39161	0	39161	-4675	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	28229	124	28353	5039	10578586
20	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19978	16	19994	-245	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	22204	89	22293	-2178	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	33501	228	33729	-17647	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26935	90	27025	-17168	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14942	0	14942	-3166	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	80151	13349	93	13442	-2637	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8622	10	8632	-4397	1341648
28	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6888	16	6904	-4176	864230
Total			1259165	2408462	2357038	2255684	2134291	1695309	5098	1245416	13749	398903472

JJM - Progress Report of Project divisions (Week 8)
(21-05-2023 to 27-05-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	128504	28373	0	28373	111802	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	82691	25	82716	56122	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	165641	69901	74	69975	4049	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301316	59555	50	59605	14825	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27374	67	27441	3130	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	84655	9601	16	9617	6681	5163206
9	Project Nattika	Bobin Mathai	14576	180336	175457	168836	163732	8023	0	8023	6553	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	95295	74704	13464	5	13469	-588	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	131472	15582	105	15687	-9448	1976515
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13	Project Tvpm	Ajishkumar K.G.	16539	200974	199419	199419	196743	25967	368	26335	-9796	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	1029	154	1183	84252	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	103786	5452	-78	5374	-5374	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	38968	42	0	42	-42	0
Total			861033	2831981	2824222	2576012	2153002	1695309	-712	454279	406754	272775254