

JJM - Weekly Progress Report - (Week 3)
(16-04-2023 to 22-04-2023)

Top performers of the week

Sri. Ansal John M. S.
Executive Engineer
P H Dn, Palakkad
8547638064

Sri. Ansa M. S.
Executive Engineer
Project Dn, Malappuram
8547638059

Smt. Achamma E. Alex
Executive Engineer
P H Dn, Shornur
8547638065

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	78028	100	78128	25439	32810026	68015
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	185543	169119	18918	2118	21036	125004	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	121477	25844	740	26584	113591	44407440	17042
4	Project Malapuram	Ansar M.S	138838	323672	325055	292977	232048	73851	7394	81245	57593	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	68947	113	69060	4964	23450803	66383
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69682	0	69682	8814	24867533	61415
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83146	223	83369	47259	41382950	73413
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	59035	21	59056	26768	27189043	56643
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	136589	60887	1526	62413	20904	26394826	58804
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	61551	2193	63744	11678	23893690	60424
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317816	300504	56081	1214	57295	17135	23579424	54336
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57287	129	57416	2334	18928800	47146
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64696	130	64826	-5589	18766282	62470
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	79292	68565	54397	1	54398	2897	18151056	53257
15	PH Palakkad	Ansal John M S	58415	69084	69084	69084	69084	76794	8147	84941	-26526	18505872	55188
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	64330	0	64330	-11601	16704547	57721
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46726	3759	50485	4387	17383450	40695
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62516	0	62516	-26631	11368368	58398
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	79836	0	79836	-14521	20691792	58541
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40654	43	40697	6768	15036912	25878
21	PH Vadakara	Riju V.	45290	139297	139297	132006	82959	21662	337	21999	23291	14347872	21029
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	92675	43970	336	44306	-2176	13346784	41849
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	84952	65645	25547	226	25773	19192	14244912	24014
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	26668	0	26668	3903	9684893	26471
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	860	38389	-3903	10925165	36901
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27217	-24	27193	6199	10578586	25660
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19595	0	19595	154	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14543	0	14543	5572	6372432	12795
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	71	20263	-1358	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9411	0	9411	6887	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	31696	217	31913	-15831	5094778	24453
32	Project Nattika	Jayaprakash P	14576	180336	177457	165732	162215	5206	711	5917	8659	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	25956	162	26118	-16261	3122698	17147
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13952	0	13952	-2176	3730637	13136
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12930	0	12930	-49	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	13165	0	13165	-2360	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	135478	13915	0	13915	-7676	1976515	12464
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6839	0	6839	-4111	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1523	36	1559	-139	449856	1245
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	175038	19728	740	20468	-3929	5239555	20695
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	153	87	240	85195	27065808	33
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4833	28	4861	-4861	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0	0
Total			2120198	5274832	5178717	4711049	4052996	1608081	31638	1639719	480479	671678726	1445690

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 22/04/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 3)
(16-04-2023 to 22-04-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69682	0	69682	8814	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	83146	223	83369	47259	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	59035	21	59056	26768	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	136589	60887	1526	62413	20904	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	61551	2193	63744	11678	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57287	129	57416	2334	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64696	130	64826	-5589	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	79292	68565	54397	1	54398	2897	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	76794	8147	84941	-26526	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	64330	0	64330	-11601	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46726	3759	50485	4387	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62516	0	62516	-26631	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	79836	0	79836	-14521	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43960	40654	43	40697	6768	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	132006	82959	21662	337	21999	23291	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	92675	43970	336	44306	-2176	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	84952	65645	25547	226	25773	19192	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	860	38389	-3903	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27217	-24	27193	6199	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19595	0	19595	154	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14543	0	14543	5572	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	71	20263	-1358	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	31696	217	31913	-15831	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	25956	162	26118	-16261	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13952	0	13952	-2176	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	13165	0	13165	-2360	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6839	0	6839	-4111	864230
Total			1259165	2447394	2357038	2233187	2056184	1192003	18357	1210360	48805	398903472

JJM - Progress Report of Project divisions (Week 3)
(16-04-2023 to 22-04-2023)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	187543	187543	185543	169119	18918	2118	21036	125004	46265472
3	Project Chittur	Baby George	140175	143678	143678	143678	121477	25844	740	26584	113591	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	292977	232048	73851	7394	81245	57593	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	68947	113	69060	4964	23450803
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69682	0	69682	8814	24867533
7	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317816	300504	56081	1214	57295	17135	23579424
8	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	26668	0	26668	3903	9684893
9	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9411	0	9411	6887	5163206
10	Project Nattika	Jayaprakash P	14576	180336	177457	165732	162215	5206	711	5917	8659	4617677
11	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12930	0	12930	-49	4080701
12	Project Adoor	Sunil S	6239	136178	136178	136178	135478	13915	0	13915	-7676	1976515
13	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1523	36	1559	-139	449856
14	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	175038	19728	740	20468	-3929	5239555
15	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	153	87	240	85195	27065808
16	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4833	28	4861	-4861	0
17	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0
Total			939529	2909750	2903991	2560174	2079124	485760	13281	499041	440488	297642787