



JJM - Weekly Progress Report - (Week 7)
(14-05-2023 to 20-05-2023)

Top performers of the week


Sri. Jatheeshkumar G.
Executive Engineer
P H Dn, Thodupuzha
8547638426


Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031


Sri. Bobin Mathai
Executive Engineer
Project Dn, Nattika
8547638073

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	82902	1484	84386	19181	32810026	70542
2	Project Palakkad	Rathishkumar. S	146040	192086	192086	192086	185365	21186	658	21844	124196	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	126339	27414	959	28373	111802	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	82091	600	82691	56147	43983878	72004
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	156418	69728	173	69901	4123	23450803	66296
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69995	23	70018	8478	24867533	61633
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82672	1077	83749	46879	41382950	74949
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	144723	62137	-552	61585	24239	27189043	60103
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63313	256	63569	19748	26394826	59306
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	64131	778	64909	10513	23893690	60824
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301166	58655	900	59555	14875	23579424	56339
12	PH Aluva	Pradeep P.S	59750	78055	76690	76690	76690	57756	197	57953	1797	18928800	47682
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65373	320	65693	-6456	18766282	63132
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54793	82	54875	2420	18151056	53715
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	85197	960	86157	-27742	18505872	55606
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63668	51	63719	-10990	16704547	58251
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50912	841	51753	3119	17383450	40760
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	63450	1430	64880	-28995	11368368	60302
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80914	862	81776	-16461	20691792	60146
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40792	88	40880	6585	15036912	25896
21	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	22914	356	23270	22020	14347872	21745
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45362	309	45671	-3541	13346784	43669
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912	24635
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27298	76	27374	3197	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38805	356	39161	-4675	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27946	283	28229	5163	10578586	26505
27	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19692	286	19978	-229	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	14880	7324	22204	-2089	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	78972	9564	37	9601	6697	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32995	506	33501	-17419	5094778	25720
32	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	5947	2076	8023	6553	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26588	347	26935	-17078	3122698	17860
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14358	584	14942	-3166	3730637	13601
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	86985	74704	13444	20	13464	-583	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	68921	13349	0	13349	-2544	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	14926	656	15582	-9343	1976515	13460
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8622	0	8622	-4387	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6902	-14	6888	-4160	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	43187	1556	151	1707	-287	449856	1318
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	191279	23235	2732	25967	-9428	5239555	22368
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	637	392	1029	84406	27065808	340
43	Project Perumbavoor	Jayasree V. K.	0	133824	135323	135323	99096	5159	293	5452	-5452	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	24619	42	0	42	-42	0	0
Total			2120198	5240443	5181260	4823056	4233248	1667352	27957	1695309	424889	671678726	1473743

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered "

Updated as on 20/05/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 7)
(14-05-2023 to 20-05-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69995	23	70018	8478	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82672	1077	83749	46879	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	144723	62137	-552	61585	24239	27189043
4	PH Irinjalkkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63313	256	63569	19748	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	64131	778	64909	10513	23893690
6	PH Aluva	Pradeep P.S	59750	78055	76690	76690	76690	57756	197	57953	1797	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65373	320	65693	-6456	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	73789	54793	82	54875	2420	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	85197	960	86157	-27742	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63668	51	63719	-10990	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50912	841	51753	3119	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	63450	1430	64880	-28995	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80914	862	81776	-16461	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43960	40792	88	40880	6585	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	118352	22914	356	23270	22020	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45362	309	45671	-3541	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38805	356	39161	-4675	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27946	283	28229	5163	10578586
20	WS Kochi	Pradeep. VK	19749	63260	19183	19183	19183	19692	286	19978	-229	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	14880	7324	22204	-2089	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32995	506	33501	-17419	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26588	347	26935	-17078	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14358	584	14942	-3166	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	68921	13349	0	13349	-2544	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8622	0	8622	-4387	1341648
28	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6902	-14	6888	-4160	864230
Total			1259165	2408462	2355539	2253355	2121970	1223568	16750	1240318	18847	398903472

JJM - Progress Report of Project divisions (Week 7)
(14-05-2023 to 20-05-2023)

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4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	82091	600	82691	56147	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	156418	69728	173	69901	4123	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301166	58655	900	59555	14875	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	99771	27298	76	27374	3197	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	78972	9564	37	9601	6697	5163206
9	Project Nattika	Bobin Mathai	14576	180336	175457	169336	163732	5947	2076	8023	6553	4617677
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11	Project Adoor	Sunil S	6239	136178	136178	136178	131472	14926	656	15582	-9343	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	43187	1556	151	1707	-287	449856
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15	Project Perumbavoor	Jayasree V. K.	0	133824	135323	135323	99096	5159	293	5452	-5452	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	24619	42	0	42	-42	0
Total			861033	2831981	2825721	2569701	2111278	443784	11207	454991	406042	272775254