




**JJM - Weekly Progress Report - (Week 2)**  
**( 09-04-2023 to 15-04-2023)**

**Top performers of the week**

		
Sri. Rajesh Unnithan Executive Engineer Project Dn, Kollam 8547638052	Smt. K. U. Mini Executive Engineer P H Dn, Kottarakkara 9400002040	Sri. Sathya Wilson Executive Engineer Neyyattinkara 8547638086

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	71956	6072	78028	25539	32810026	68015
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	185543	169119	18156	762	18918	127122	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	121477	25506	338	25844	114331	44407440	17042
4	Project Malapuram	Ansar M.S	138838	323672	325055	298765	238920	73826	25	73851	64987	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	67524	1423	68947	5077	23450803	66150
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67848	1834	69682	8814	24867533	61415
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	78815	4331	83146	47482	41382950	73129
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	57038	1997	59035	26789	27189043	56643
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	136589	60887	0	60887	22430	26394826	58783
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	129525	119192	61521	30	61551	13871	23893690	60424
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317636	292858	55216	865	56081	18349	23579424	53414
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	56648	639	57287	2463	18928800	46936
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64302	394	64696	-5459	18766282	62470
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	79292	68565	53988	409	54397	2898	18151056	53230
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	76669	125	76794	-18379	18505872	55188
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	62378	1952	64330	-11601	16704547	57721
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46601	125	46726	8146	17383450	40567
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	60735	1781	62516	-26631	11368368	58398
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	78244	1592	79836	-14521	20691792	58541
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	39467	1187	40654	6811	15036912	25878
21	PH Vadakara	Riju V.	45290	139279	139279	132006	74259	21471	191	21662	23628	14347872	21029
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	92675	43753	217	43970	-1840	13346784	41708
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	84877	65570	24808	739	25547	19418	14244912	24014
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	26661	7	26668	3903	9684893	26471
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	0	37529	-3043	10925165	36901
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26952	265	27217	6175	10578586	25660
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19001	594	19595	154	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14256	287	14543	5572	6372432	12795
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9353	58	9411	6887	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	30409	1287	31696	-15614	5094778	24453
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	154262	5206	0	5206	9370	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	25178	778	25956	-16099	3122698	17147
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13452	500	13952	-2176	3730637	13136
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12913	17	12930	-49	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	12995	170	13165	-2360	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	135478	13180	735	13915	-7676	1976515	12464
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7716	887	8603	-4368	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6805	34	6839	-4111	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1407	116	1523	-103	449856	1144
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	175038	19194	534	19728	-3189	5239555	19723
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	79	74	153	85282	27065808	33
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4752	81	4833	-4833	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	25	17	42	-42	0	0
<b>Total</b>			<b>2120198</b>	<b>5274832</b>	<b>5176717</b>	<b>4706265</b>	<b>4035494</b>	<b>1574612</b>	<b>33469</b>	<b>1608081</b>	<b>512117</b>	<b>671678726</b>	<b>1442651</b>

55lpcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, \*\*Rs 26.4/month/FHTC "BPL not considered"

Updated as on 15/04/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 2)**  
(09-04-2023 to 15-04-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67848	1834	69682	8814	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	78815	4331	83146	47482	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	57038	1997	59035	26789	27189043
9	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	136589	60887	0	60887	22430	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	129525	119192	61521	30	61551	13871	23893690
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	56648	639	57287	2463	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64302	394	64696	-5459	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	79292	68565	53988	409	54397	2898	18151056
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	76669	125	76794	-18379	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	62378	1952	64330	-11601	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46601	125	46726	8146	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	60735	1781	62516	-26631	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	78244	1592	79836	-14521	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	39467	1187	40654	6811	15036912
21	PH Vadakara	Riju V.	45290	139297	139297	132006	74259	21471	191	21662	23628	14347872
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23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	84877	65570	24808	739	25547	19418	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	0	37529	-3043	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26952	265	27217	6175	10578586
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19001	594	19595	154	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14256	287	14543	5572	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	30409	1287	31696	-15614	5094778
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	25178	778	25956	-16099	3122698
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13452	500	13952	-2176	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	12995	170	13165	-2360	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7716	887	8603	-4368	1341648
39	PH South Tvpm	Jayaraj SI	2728	4449	4931	4931	4931	6805	34	6839	-4111	864230
<b>Total</b>			<b>1259165</b>	<b>2447394</b>	<b>2357038</b>	<b>2224795</b>	<b>2047409</b>	<b>1169658</b>	<b>22345</b>	<b>1192003</b>	<b>67162</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 2)**  
(09-04-2023 to 15-04-2023)

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30	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9353	58	9411	6887	5163206
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	154262	5206	0	5206	9370	4617677
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	12913	17	12930	-49	4080701
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43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	4752	81	4833	-4833	0
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	25	17	42	-42	0
<b>Total</b>			<b>861033</b>	<b>2827438</b>	<b>2819679</b>	<b>2481470</b>	<b>1988085</b>	<b>404954</b>	<b>11124</b>	<b>416078</b>	<b>444955</b>	<b>272775254</b>