

JJM - Weekly Progress Report - (Week 6)
(07-05-2023 to 13-05-2023)

Top performers of the week

		
Sri. Jayakumar P. Executive Engineer Project Dn, Alappuzha 8547638100	Sri. Rajesh Unnithan Executive Engineer Project Dn, Kollam 8547638052	Sri. Sunil S. Executive Engineer Project Dn, Adoor 8281597988

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	81869	1033	82902	20665	32810026	69847
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	187543	180822	21154	32	21186	124854	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	126339	27414	0	27414	112761	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81941	150	82091	56747	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	156070	67797	1931	69728	4296	23450803	66157
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69995	0	69995	8501	24867533	61633
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82464	208	82672	47956	41382950	74857
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	144723	61444	693	62137	23687	27189043	59255
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	63126	187	63313	20004	26394826	59248
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63976	155	64131	11291	23893690	60824
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301166	58255	400	58655	15775	23579424	55685
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57620	136	57756	1994	18928800	47597
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65325	48	65373	-6136	18766282	62949
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54685	108	54793	2502	18151056	53607
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	85136	61	85197	-26782	18505872	55531
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63499	169	63668	-10939	16704547	57949
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50787	125	50912	3960	17383450	40760
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62771	679	63450	-27565	11368368	59512
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80613	301	80914	-15599	20691792	59916
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40774	18	40792	6673	15036912	25878
21	PH Vadakara	Riju V.	45290	139297	139297	138625	84609	22729	185	22914	22376	14347872	21629
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45024	338	45362	-3232	13346784	43327
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912	24532
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	91929	27199	99	27298	3273	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38805	0	38805	-4319	10925165	36963
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27753	193	27946	5446	10578586	26077
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19678	14	19692	57	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	14804	76	14880	5235	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	78972	9564	0	9564	6734	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32625	370	32995	-16913	5094778	25135
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	163732	5947	0	5947	8629	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26451	137	26588	-16731	3122698	17860
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14304	54	14358	-2582	3730637	13521
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	13444	0	13444	-563	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	64739	13281	68	13349	-2544	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	131472	14226	700	14926	-8687	1976515	13062
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	19	8622	-4387	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6849	53	6902	-4174	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1600	-44	1556	-136	449856	1318
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	23103	132	23235	-6696	5239555	21852
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	462	175	637	84798	27065808	340
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	5132	27	5159	-5159	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	17573	42	0	42	-42	0	0
Total			2120198	5274832	5176717	4809278	4159588	1658322	9030	1667352	452846	671678726	1466623

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered "

Updated as on 13/05/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 6)
(07-05-2023 to 13-05-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69995	0	69995	8501	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82464	208	82672	47956	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	144723	61444	693	62137	23687	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	139242	63126	187	63313	20004	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63976	155	64131	11291	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57620	136	57756	1994	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65325	48	65373	-6136	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54685	108	54793	2502	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	85136	61	85197	-26782	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63499	169	63668	-10939	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50787	125	50912	3960	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	62771	679	63450	-27565	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80613	301	80914	-15599	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40774	18	40792	6673	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	84609	22729	185	22914	22376	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	45024	338	45362	-3232	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25786	0	25786	19179	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38805	0	38805	-4319	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27753	193	27946	5446	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19678	14	19692	57	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	42557	28234	14804	76	14880	5235	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32625	370	32995	-16913	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26451	137	26588	-16731	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14304	54	14358	-2582	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	64739	13281	68	13349	-2544	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	19	8622	-4387	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6849	53	6902	-4174	864230
Total			1259165	2447394	2357038	2254854	2080320	1219173	4395	1223568	35597	398903472

JJM - Progress Report of Project divisions (Week 6)
(07-05-2023 to 13-05-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	126339	27414	0	27414	112761	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81941	150	82091	56747	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	156070	67797	1931	69728	4296	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	337880	301166	58255	400	58655	15775	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	91929	27199	99	27298	3273	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	147665	78972	9564	0	9564	6734	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	163732	5947	0	5947	8629	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	13444	0	13444	-563	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	131472	14226	700	14926	-8687	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1600	-44	1556	-136	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	23103	132	23235	-6696	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	462	175	637	84798	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	5132	27	5159	-5159	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	17573	42	0	42	-42	0
Total			861033	2827438	2819679	2554424	2079268	439149	4635	443784	417249	272775254