



**JJM - Weekly Progress Report - (Week 5)(
30-04-2023 to 06-05-2023)**

Top performers of the week


Sri. Ajish Kumar K. G.
Executive Engineer
Project Dn, Trivandrum
8547638031


Sri. Rajesh Unnithan
Executive Engineer
Project Dn, Kollam
8547638052


Sri. Baby George
Executive Engineer
Project Dn, Chittoor
8547638453

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	81339	530	81869	21698	32810026	69136
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	187543	173869	21144	10	21154	124886	46265472	18564
3	Project Chittur	Baby George	140175	143678	143678	143678	126339	27022	392	27414	112761	44407440	18112
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81800	141	81941	56897	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	69240	-1443	67797	6227	23450803	64167
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	69893	50740	102	69995	8501	24867533	61633
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82635	-171	82464	48164	41382950	74558
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151838	151638	144723	61305	139	61444	24380	27189043	58562
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	139242	62823	303	63126	20191	26394826	59018
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63951	25	63976	11446	23893690	60624
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317976	300504	58026	229	58255	16175	23579424	55355
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57556	64	57620	2130	18928800	47411
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65129	196	65325	-6088	18766282	62730
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54571	114	54685	2610	18151056	53467
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	85254	-118	85136	-26721	18505872	55413
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63499	0	63499	-10770	16704547	57949
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50740	47	50787	4085	17383450	40760
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	63032	-261	62771	-26886	11368368	58736
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80433	180	80613	-15298	20691792	59613
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	40745	29	40774	6691	15036912	25878
21	PH Vadakara	Riju V.	45290	139279	139279	138625	83509	22502	227	22729	22561	14347872	21582
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	44848	176	45024	-2894	13346784	43279
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25923	-137	25786	19179	14244912	24532
24	Project Kannur	Ranthosh Kumar S	30571	240903	238195	141451	91331	27308	-109	27199	3372	9684893	26771
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38753	52	38805	-4319	10925165	36901
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27684	69	27753	5639	10578586	26077
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19704	-26	19678	71	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14789	15	14804	5311	6372432	12890
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	138289	78972	9564	0	9564	6734	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32305	320	32625	-16543	5094778	24841
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	163732	5918	29	5947	8629	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26332	119	26451	-16594	3122698	17269
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14431	-127	14304	-2528	3730637	13476
35	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	13337	107	13444	-563	4080701	12055
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58979	13166	115	13281	-2476	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	136178	14118	108	14226	-7987	1976515	12464
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6849	0	6849	-4121	864230	4931
40	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1593	7	1600	-180	449856	1245
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	21655	1448	23103	-6564	5239555	21720
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	384	78	462	84973	27065808	237
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	5004	128	5132	-5132	0	18564
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0	0
Total			2120198	5274832	5176917	4778364	4129852	1655215	3107	1658322	461876	671678726	1458435

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 06/05/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 5)
(30-04-2023 to 06-05-2023)

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	69893	102	69995	8501	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	82635	-171	82464	48164	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151838	151638	144723	61305	139	61444	24380	27189043
4	PH Irinjalkkuda	Vijumohan K.R	83317	138757	139242	139242	139242	62823	303	63126	20191	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	137842	119192	63951	25	63976	11446	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	57556	64	57620	2130	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	65129	196	65325	-6088	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	82292	68565	54571	114	54685	2610	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	85254	-118	85136	-26721	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	63499	0	63499	-10770	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	60310	50740	47	50787	4085	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	63032	-261	62771	-26886	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	80433	180	80613	-15298	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43960	40745	29	40774	6691	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	138625	83509	22502	227	22729	22561	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	94575	44848	176	45024	-2894	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	95366	65645	25923	-137	25786	19179	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	38753	52	38805	-4319	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	27684	69	27753	5639	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	19704	-26	19678	71	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14789	15	14804	5311	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20266	0	20266	-1361	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	32305	320	32625	-16543	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	26332	119	26451	-16594	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	14431	-127	14304	-2528	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58979	13166	115	13281	-2476	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	8603	0	8603	-4368	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6849	0	6849	-4121	864230
Total			1259165	2447394	2357238	2253220	2073460	1217721	1452	1219173	39992	398903472

JJM - Progress Report of Project divisions (Week 5)
(30-04-2023 to 06-05-2023)

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3	Project Chittur	Baby George	140175	143678	143678	143678	126339	27022	392	27414	112761	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	310161	232048	81800	141	81941	56897	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	186629	139235	69240	-1443	67797	6227	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317976	300504	58026	229	58255	16175	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	141451	91331	27308	-109	27199	3372	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	138289	78972	9564	0	9564	6734	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	163732	5918	29	5947	8629	4617677
10	Project Kottayam	Muhammed Rashid A	12881	172230	172230	83354	74704	13337	107	13444	-563	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	136178	14118	108	14226	-7987	1976515
12	Project Kochi	Rajesh S	1420	57229	57229	57229	36855	1593	7	1600	-180	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	186879	21655	1448	23103	-6564	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	384	78	462	84973	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	97597	5004	128	5132	-5132	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	42	0	42	-42	0
Total			861033	2827438	2819679	2525144	2056392	437494	1655	439149	421884	272775254