


**JJM - Weekly Progress Report - (Week 52)**  
( 26-03-2023 to 01-04-2023)

**Top performers of the week**

  
Sri. Sathya Wilson  
Executive Engineer  
Neyyattinkara  
8547638086

  
Sri. Rajesh Unnithan  
Executive Engineer  
Project Dn, Kollam  
8547638052

  
Sri. Surendran E. N.  
Executive Engineer  
P H Dn, Thrissur  
8547638071

Sl No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	70628	811	71439	32128	32810026	66812
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	185543	169119	18156	0	18156	127884	46265472	17802
3	Project Chittur	Baby George	140175	143678	143678	141663	121477	24730	776	25506	114669	44407440	17042
4	Project Malapuram	Ansar M.S	138838	323672	325055	293070	238920	74316	-490	73826	65012	43983878	71729
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	139235	67154	315	67469	6555	23450803	65910
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67710	60	67770	10726	24867533	61415
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	78302	411	78713	51915	41382950	72918
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	55762	1276	57038	28786	27189043	55841
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	136589	60561	210	60771	22546	26394826	58783
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	129525	119192	61046	304	61350	14072	23893690	60424
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317636	279530	55156	60	55216	19214	23579424	52684
12	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	56201	307	56508	3242	18928800	46671
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64097	86	64183	-4946	18766282	62470
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	73789	68565	53528	460	53988	3307	18151056	53062
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	76569	100	76669	-18254	18505872	55188
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	62165	0	62165	-9436	16704547	57721
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46476	125	46601	8271	17383450	40177
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	58969	331	59300	-23415	11368368	56482
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	77926	318	78244	-12929	20691792	58321
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	39338	106	39444	8021	15036912	25878
21	PH Vadakara	Riju V.	45290	139279	139279	127279	74259	20611	605	21216	24074	14347872	20603
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	91755	42876	790	43666	-1536	13346784	41708
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	65570	24676	132	24808	20157	14244912	23813
24	Project Kannur	Ranthosh Kumar S	30571	240903	238195	122432	91331	26661	0	26661	3910	9684893	26437
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	0	37529	-3043	10925165	36901
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26667	155	26822	6570	10578586	25660
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18986	15	19001	748	6256483	17223
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14155	101	14256	5859	6372432	12745
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104	18319
30	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9323	30	9353	6945	5163206	9206
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	30193	183	30376	-14294	5094778	24083
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	154262	5206	0	5206	9370	4617677	3390
33	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	24973	114	25087	-15230	3122698	17147
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13402	50	13452	-1676	3730637	12807
35	Project Kottayam	Rajesh V.M	12881	172230	172230	83354	74704	12615	0	12615	266	4080701	12002
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	12995	0	12995	-2190	3423024	11833
37	Project Adoor	Sunil S	6239	136178	136178	136178	121829	12917	263	13180	-6941	1976515	12308
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7716	0	7716	-3481	1341648	6215
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	55	6805	-4077	864230	4931
40	Project Kochi	Rajesh S	1420	57229	46924	46924	36855	1343	40	1383	37	449856	1144
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	175038	18967	227	19194	-2655	5239555	18574
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	42	37	79	85356	27065808	33
43	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	95995	4624	108	4732	-4732	0	17802
44	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	25	0	25	-25	0	0
<b>Total</b>			<b>2120198</b>	<b>5274832</b>	<b>5166412</b>	<b>4661122</b>	<b>4005995</b>	<b>1562234</b>	<b>8471</b>	<b>1570705</b>	<b>549493</b>	<b>671678726</b>	<b>1432214</b>

551pcd \* 4 nos =220 L 220\*30 days = 6600 L = 6.6 KL/month/FHTC, \*\*Rs 26.4/month/FHTC \*\*BPL not considered \*\*

Updated as on 01/04/2023 at 04:00 PM

**JJM - Progress Report of Maintenance Divisions (Week 52)**  
(26-03-2023 to 01-04-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67710	60	67770	10726	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	78302	411	78713	51915	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151638	151638	135298	55762	1276	57038	28786	27189043
4	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	136589	60561	210	60771	22546	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	129525	119192	61046	304	61350	14072	23893690
6	PH Aluva	Pradeep P.S	59750	78055	78189	78189	78189	56201	307	56508	3242	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	64097	86	64183	-4946	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	73789	68565	53528	460	53988	3307	18151056
9	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	76569	100	76669	-18254	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	62165	0	62165	-9436	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	46476	125	46601	8271	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	58969	331	59300	-23415	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	77926	318	78244	-12929	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	43860	39338	106	39444	8021	15036912
15	PH Vadakara	Riju V.	45290	139297	139297	127279	74259	20611	605	21216	24074	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	91755	42876	790	43666	-1536	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	65570	24676	132	24808	20157	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37529	0	37529	-3043	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26667	155	26822	6570	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18986	15	19001	748	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	14155	101	14256	5859	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	74650	30193	183	30376	-14294	5094778
24	PH Kottayam	Bijeesh D	9857	73674	73674	67474	67474	24973	114	25087	-15230	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	13402	50	13452	-1676	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	85341	85341	58929	12995	0	12995	-2190	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7716	0	7716	-3481	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	55	6805	-4077	864230
<b>Total</b>			<b>1259165</b>	<b>2447394</b>	<b>2357038</b>	<b>2200010</b>	<b>2046489</b>	<b>1160371</b>	<b>6294</b>	<b>1166665</b>	<b>92500</b>	<b>398903472</b>

**JJM - Progress Report of Project divisions (Week 52)**  
(26-03-2023 to 01-04-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183682	177410	177410	70628	811	71439	32128	32810026
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	185543	169119	18156	0	18156	127884	46265472
3	Project Chittur	Baby George	140175	143678	143678	141663	121477	24730	776	25506	114669	44407440
4	Project Malapuram	Ansar M.S	138838	323672	325055	293070	238920	74316	-490	73826	65012	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	139235	67154	315	67469	6555	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	317636	279530	55156	60	55216	19214	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	26661	0	26661	3910	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	127370	43062	9323	30	9353	6945	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	154262	5206	0	5206	9370	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	172230	83354	74704	12615	0	12615	266	4080701
11	Project Adoor	Sunil S	6239	136178	136178	136178	121829	12917	263	13180	-6941	1976515
12	Project Kochi	Rajesh S	1420	57229	46924	46924	36855	1343	40	1383	37	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	175038	18967	227	19194	-2655	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	98003	25700	42	37	79	85356	27065808
15	Project Perumbavoor	Jayasree V. K.	0	133824	133824	133824	95995	4624	108	4732	-4732	0
16	Project Mattanur	Prakassan M	0	51118	51118	50268	15039	25	0	25	-25	0
<b>Total</b>			<b>861033</b>	<b>2827438</b>	<b>2809374</b>	<b>2461112</b>	<b>1959506</b>	<b>401863</b>	<b>2177</b>	<b>404040</b>	<b>456993</b>	<b>272775254</b>