


JJM - Weekly Progress Report - (Week 48)
(05-03-2023 to 11-03-2023)

Top performers of the week


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086


Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040


Sri. Biju P. C.
Executive Engineer
P H Dn, Sulthan Batherly
8547638058

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	177410	69173	397	69570	33997	32810026	68722
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472	17706
3	Project Chittur	Baby George	140175	143678	137216	126489	102560	21219	216	21435	118740	44407440	16323
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	218661	72291	90	72381	66457	43983878	71768
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66520	159	66679	7345	23450803	65137
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67536	99	67635	10861	24867533	61119
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	76827	484	77311	53317	41382950	71554
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	52131	491	52622	33202	27189043	51275
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	136449	60088	66	60154	23163	26394826	57939
10	PH Malapuram	EE, PH Malapuram	75422	170918	173268	119192	118674	60182	259	60441	14981	23893690	59423
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	279530	54898	83	54981	19449	23579424	52384
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55573	200	55773	3977	18928800	46151
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63619	294	63913	-4676	18766282	61809
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53256	40	53296	3999	18151056	52472
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	75998	35	76033	-17618	18505872	54612
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60672	85	60757	-8028	16704547	56230
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45966	220	46186	8686	17383450	39559
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	56464	338	56802	-20917	11368368	54126
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76766	350	77116	-11801	20691792	56745
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	38419	39036	147	39183	8282	15036912	25313
21	PH Vadakara	Riju V.	45290	139279	138625	125079	64369	20044	394	20438	24852	14347872	19161
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	91101	41481	404	41885	245	13346784	39902
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	64471	24128	151	24279	20686	14244912	23296
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25905	0	25905	4666	9684893	25463
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165	36103
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26113	171	26284	7108	10578586	24994
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18951	15	18966	783	6256483	17146
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13899	127	14026	6089	6372432	12084
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104	18265
30	Project Kattapana	Gireesh K.L	16298	179829	179829	105079	38047	9356	1	9357	6941	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	65617	29461	224	29685	-13603	5094778	23161
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	105520	5206	0	5206	9370	4617677	3977
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24556	99	24655	-14798	3122698	17326
34	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	12551	414	12965	-1189	3730637	12208
35	Project Kottayam	Rajesh V.M	12881	172230	153800	81589	65836	12573	6	12579	302	4080701	11495
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	77801	70151	37539	12955	0	12955	-2150	3423024	11804
37	Project Adoor	Sunil S	6239	136178	136188	136188	84748	11964	50	12014	-5775	1976515	11076
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	57229	50924	50924	20412	1232	37	1269	151	449856	1011
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	173238	16717	252	16969	-430	5239555	16906
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	25700	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	146848	145667	145667	52047	3109	932	4041	-4041	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	37473	14411	25	0	25	-25	0	0
Total			2120198	5274832	5131285	4468010	3726729	1528346	7330	1535676	584522	671678726	1403687

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC *BPL not considered "

Updated as on 11/03/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 48)
(05-03-2023 to 11-03-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67536	99	67635	10861	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	76827	484	77311	53317	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	52131	491	52622	33202	27189043
4	PH Irinjalkkuda	VijuMohan K.R	83317	138757	139242	139242	136449	60088	66	60154	23163	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	173268	119192	118674	60182	259	60441	14981	23893690
6	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55573	200	55773	3977	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63619	294	63913	-4676	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53256	40	53296	3999	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75998	35	76033	-17618	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60672	85	60757	-8028	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45966	220	46186	8686	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	56464	338	56802	-20917	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76766	350	77116	-11801	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	38419	39036	147	39183	8282	15036912
15	PH Vadakara	Riju V.	45290	139297	138625	125079	64369	20044	394	20438	24852	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	91101	41481	404	41885	245	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	64471	24128	151	24279	20686	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	26113	171	26284	7108	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18951	15	18966	783	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13899	127	14026	6089	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	65617	29461	224	29685	-13603	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24556	99	24655	-14798	3122698
25	PH SultanBathery	Biju P. C.	11776	76140	76140	76140	76140	12551	414	12965	-1189	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	77801	70151	37539	12955	0	12955	-2150	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2434370	2332810	2157706	1985300	1139993	5107	1145100	114065	398903472

JJM - Progress Report of Project divisions (Week 48)
(05-03-2023 to 11-03-2023)

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								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	177410	69173	397	69570	33997	32810026
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472
3	Project Chittur	Baby George	140175	143678	137216	126489	102560	21219	216	21435	118740	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	218661	72291	90	72381	66457	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66520	159	66679	7345	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	279530	54898	83	54981	19449	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25905	0	25905	4666	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	105079	38047	9356	1	9357	6941	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	105520	5206	0	5206	9370	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	153800	81589	65836	12573	6	12579	302	4080701
11	Project Adoor	Sunil S	6239	136178	136188	136188	84748	11964	50	12014	-5775	1976515
12	Project Kochi	Rajesh S	1420	57229	50924	50924	20412	1232	37	1269	151	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	173238	16717	252	16969	-430	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	25700	9	0	9	85426	27065808
15	Project Perumbavoor	Jayasree V. K.	0	146848	145667	145667	52047	3109	932	4041	-4041	0
16	Project Mattanur	Prakassan M	0	51118	51118	37473	14411	25	0	25	-25	0
Total			861033	2840462	2798475	2310304	1741429	388353	2223	390576	470457	272775254