

JJM - Weekly Progress Report - (Week 47)
(26-02-2023 to 04-03-2023)

Top performers of the week

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SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	167913	67842	1331	69173	34394	32810026	68722
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472	17706
3	Project Chittur	Baby George	140175	143678	137216	126489	101250	20490	729	21219	118956	44407440	15893
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	218661	71553	738	72291	66547	43983878	71185
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66096	424	66520	7504	23450803	64968
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67512	24	67536	10960	24867533	61119
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	75476	1351	76827	53801	41382950	70851
8	WS Neyyattinkara	Sathy Wilson	85824	157315	151438	151438	135298	50811	1320	52131	33693	27189043	50784
9	PH Irinjilakkuda	Vijumohan K.R	83317	138757	139242	139242	136449	59563	525	60088	23229	26394826	57726
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	118674	59932	250	60182	15240	23893690	59038
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	275613	54721	177	54898	19532	23579424	52308
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55207	366	55573	4177	18928800	45936
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63365	254	63619	-4382	18766282	61557
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53023	233	53256	4039	18151056	52361
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	75910	88	75998	-17583	18505872	54612
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60399	273	60672	-7943	16704547	56230
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45541	425	45966	8906	17383450	39458
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	54670	1794	56464	-20579	11368368	53788
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76037	729	76766	-11451	20691792	56640
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	38419	38875	161	39036	8429	15036912	25313
21	PH Vadakara	Riju V.	45290	139279	138625	125079	53949	19441	603	20044	25246	14347872	19161
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40877	604	41481	649	13346784	39776
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	58566	23725	403	24128	20837	14244912	23296
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	139	25905	4666	9684893	25463
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165	36103
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25883	230	26113	7279	10578586	24546
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18922	29	18951	798	6256483	17035
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13618	281	13899	6216	6372432	11979
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104	18265
30	Project Kattapana	Gireesh K.L	16298	179829	179829	87325	38047	9328	28	9356	6942	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	65617	28921	540	29461	-13379	5094778	22946
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5190	16	5206	9370	4617677	3977
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24230	326	24556	-14699	3122698	17326
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11605	946	12551	-775	3730637	11845
35	Project Kottayam	Rajesh V.M	12881	172230	142396	81589	65836	12568	5	12573	308	4080701	11495
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	77801	66851	30568	12955	0	12955	-2150	3423024	11804
37	Project Adoor	Sunil S	6239	136178	136178	136178	84738	11689	275	11964	-5725	1976515	11119
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	57229	50924	50924	17540	1160	72	1232	188	449856	1011
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	161923	16184	533	16717	-178	5239555	16619
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	25700	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	146848	145667	145667	50155	2888	221	3109	-3109	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	37473	10048	25	0	25	-25	0	0
Total			2120198	5274832	5119353	4446428	3662748	1511903	16443	1528346	591852	671678726	1397903

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 04/03/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 47)
(26-02-2023 to 04-03-2023)

SI No	Division	Name of Executive Engineer	Target FHCT	AS issued	TS issued	Tendered	Awarded	FHCTs Given			Balance FHCTs to be given	Minimum Amount /Year with target FHCT
								Till previous week	During this week	Cumulative		
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67512	24	67536	10960	24867533
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	75476	1351	76827	53801	41382950
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	50811	1320	52131	33693	27189043
9	PH Irinjakkuda	Vijumohan K.R	83317	138757	139242	139242	136449	59563	525	60088	23229	26394826
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	118674	59932	250	60182	15240	23893690
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55207	366	55573	4177	18928800
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63365	254	63619	-4382	18766282
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53023	233	53256	4039	18151056
15	PH Palakkad	Ansai John M S	58415	69084	69084	69084	69084	75910	88	75998	-17583	18505872
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60399	273	60672	-7943	16704547
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45541	425	45966	8906	17383450
18	HW Aruvikkara	Manoj M	35885	81776	84433	84433	84433	54670	1794	56464	-20579	11368368
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76037	729	76766	-11451	20691792
20	PH Kaduthuruthy	Suresh. K	47465	63260	53642	46358	38419	38875	161	39036	8429	15036912
21	PH Vadakara	Riju V.	45290	139297	138625	125079	53949	19441	603	20044	25246	14347872
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40877	604	41481	649	13346784
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	58566	23725	403	24128	20837	14244912
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25883	230	26113	7279	10578586
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18922	29	18951	798	6256483
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13618	281	13899	6216	6372432
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	65617	28921	540	29461	-13379	5094778
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24230	326	24556	-14699	3122698
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11605	946	12551	-775	3730637
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	77801	66851	30568	12955	0	12955	-2150	3423024
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2434370	2332292	2153888	1958598	1128238	11755	1139993	119172	398903472

JJM - Progress Report of Project divisions (Week 47)
(26-02-2023 to 04-03-2023)

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								Till previous week	During this week	Cumulative		
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2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472
3	Project Chittur	Baby George	140175	143678	137216	126489	101250	20490	729	21219	118956	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	218661	71553	738	72291	66547	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66096	424	66520	7504	23450803
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	275613	54721	177	54898	19532	23579424
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	139	25905	4666	9684893
30	Project Kattapana	Gireesh K.L	16298	179829	179829	87325	38047	9328	28	9356	6942	5163206
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5190	16	5206	9370	4617677
35	Project Kottayam	Rajesh V.M	12881	172230	142396	81589	65836	12568	5	12573	308	4080701
37	Project Adoor	Sunil S	6239	136178	136178	136178	84738	11689	275	11964	-5725	1976515
40	Project Kochi	Rajesh S	1420	57229	50924	50924	17540	1160	72	1232	188	449856
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	161923	16184	533	16717	-178	5239555
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	25700	9	0	9	85426	27065808
43	Project Perumbavoor	Jayasree V. K.	0	146848	145667	145667	50155	2888	221	3109	-3109	0
44	Project Mattanur	Prakassan M	0	51118	51118	37473	10048	25	0	25	-25	0
Total			861033	2840462	2787061	2292540	1704150	383665	4688	388353	472680	272775254