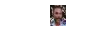



JJM - Weekly Progress Report - (Week 46)
(19-02-2023 to 25-02-2023)

Top performers of the week


Sri. Manoj M.
Executive Engineer
H W Dn, Aruvikkara
9496000676


Smt. K. U. Mini
Executive Engineer
P H Dn, Kottarakkara
9400002040


Sri. Sathya Wilson
Executive Engineer
Neyyattinkara
8547638086

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC	Bill Submitted FHTC
								Till previous week	During this week	Cumulative			
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	167913	67842	808	68650	34917	32810026	67803
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472	17706
3	Project Chittur	Baby George	140175	143678	137216	126489	101250	20490	330	20820	119355	44407440	15698
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	211409	71553	422	71975	66863	43983878	70770
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66096	227	66323	7701	23450803	64638
6	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67512	24	67536	10960	24867533	61119
7	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	75476	873	76349	54279	41382950	69889
8	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	50811	814	51625	34199	27189043	50278
9	PH Irinjilakkuda	VijuMohan K.R	83317	138757	139242	139242	136449	59563	43	59606	23711	26394826	57355
10	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	118674	59932	250	60182	15240	23893690	59038
11	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	265216	54721	117	54838	19592	23579424	52198
12	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55207	168	55375	4375	18928800	45792
13	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63365	84	63449	-4212	18766282	61289
14	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53023	123	53146	4149	18151056	52239
15	PH Palakkad	Ansaj John M S	58415	69084	69084	69084	69084	75910	0	75910	-17495	18505872	54445
16	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60399	64	60463	-7734	16704547	55788
17	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45541	200	45741	9131	17383450	39247
18	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	54670	1215	55885	-20000	11368368	53209
19	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76037	411	76448	-11133	20691792	56173
20	PH Kaduthuruthy	Suresh. K	47465	63260	53267	45383	38419	38875	101	38976	8489	15036912	25245
21	PH Vadakara	Riju V.	45290	139297	138625	125079	53949	19441	314	19755	25535	14347872	18481
22	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40877	321	41198	932	13346784	39406
23	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	58566	23725	233	23958	21007	14244912	23063
24	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	0	25766	4805	9684893	25324
25	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165	36103
26	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25883	117	26000	7392	10578586	24546
27	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18922	4	18926	823	6256483	17005
28	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13618	128	13746	6369	6372432	11735
29	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104	18265
30	Project Kattapana	Gireesh K.L	16298	179829	179829	87325	26396	9328	17	9345	6953	5163206	9186
31	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28921	266	29187	-13105	5094778	22826
32	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5190	16	5206	9370	4617677	3977
33	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24230	178	24408	-14551	3122698	17326
34	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11605	640	12245	-469	3730637	11406
35	Project Kottayam	Rajesh V.M	12881	172230	115525	81589	65836	12568	0	12568	313	4080701	11588
36	PH Pathanamthitta	Thulaseedharan T	10805	84768	76521	65571	30568	12955	0	12955	-2150	3423024	11804
37	Project Adoor	Sunil S	6239	136178	136178	135478	75062	11689	128	11817	-5578	1976515	10844
38	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648	6119
39	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230	4931
40	Project Kochi	Rajesh S	1420	57229	50924	47187	17540	1160	48	1208	212	449856	1011
41	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	159318	16184	130	16314	225	5239555	16082
42	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	21733	9	0	9	85426	27065808	0
43	Project Perumbavoor	Jayasree V. K.	0	146848	144986	144986	50155	2888	52	2940	-2940	0	17706
44	Project Mattanur	Prakassan M	0	51118	51118	37473	10048	25	0	25	-25	0	0
Total			2120198	5274832	5090065	4438974	3607056	1511903	8866	1520769	599429	671678726	1388653

551pcd * 4 nos =220 L 220*30 days = 6600 L = 6.6 KL/month/FHTC, **Rs 26.4/month/FHTC **BPL not considered **

Updated as on 25/02/2023 at 04:00 PM

JJM - Progress Report of Maintenance Divisions (Week 46)
(19-02-2023 to 25-02-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	PH Alapuzha	Gireesh K. L	78496	82312	82312	82312	82312	67512	24	67536	10960	24867533
2	PH Kottarakara	Smt. K. U. Mini	130628	141566	143288	143288	143288	75476	873	76349	54279	41382950
3	WS Neyyattinkara	Sathya Wilson	85824	157315	151438	151438	135298	50811	814	51625	34199	27189043
4	PH Irinjakkuda	VijuMohan K.R	83317	138757	139242	139242	136449	59563	43	59606	23711	26394826
5	PH Malapuram	EE, PH Malapuram	75422	170918	172750	118674	118674	59932	250	60182	15240	23893690
6	PH Aluva	Pradeep P.S	59750	65031	68573	68573	65165	55207	168	55375	4375	18928800
7	WS Kannur	Sudeep K	59237	83693	83693	83693	83693	63365	84	63449	-4212	18766282
8	WS Thaliparamba	Suraja Nair	57295	82292	82292	69024	68565	53023	123	53146	4149	18151056
9	PH Palakkad	Ansar John M S	58415	69084	69084	69084	69084	75910	0	75910	-17495	18505872
10	WS Attingal	Byju. V	52729	75473	74207	74207	74213	60399	64	60463	-7734	16704547
11	PH Shornur	Achamma E. Alex	54872	60210	60310	60310	57612	45541	200	45741	9131	17383450
12	HW Aruvikkara	Manoj M	35885	81776	84352	84352	83272	54670	1215	55885	-20000	11368368
13	PH Kollam	Sabeer A Rahim	65315	111441	111441	111441	111441	76037	411	76448	-11133	20691792
14	PH Kaduthuruthy	Suresh. K	47465	63260	53267	45383	38419	38875	101	38976	8489	15036912
15	PH Vadakara	Riju V.	45290	139297	138625	125079	53949	19441	314	19755	25535	14347872
16	PH Thrissur	Surendran E N	42130	102192	102192	102192	87695	40877	321	41198	932	13346784
17	PH Kasargod	Amruth Raj B. J.	44965	108847	108847	70322	58566	23725	233	23958	21007	14244912
18	PH Edapal	Rekha P. Nair	34486	110872	110872	110872	110872	37094	0	37094	-2608	10925165
19	PH Muvattupuzha	EE, PH Muvattupuzha	33392	50570	50570	50570	50570	25883	117	26000	7392	10578586
20	WS Kochi	Pradeep. VK	19749	102192	19183	19183	19183	18922	4	18926	823	6256483
21	PH Thodupuzha	Jatheesh Kumar G	20115	53409	53409	40923	28234	13618	128	13746	6369	6372432
22	PH Kozhikode	Vijils D	18905	36066	36066	36066	29595	20192	0	20192	-1287	5989104
23	PH Thiruvalla	Mini K U	16082	101160	101871	74650	56634	28921	266	29187	-13105	5094778
24	PH Kottayam	Bijeesh D	9857	73674	67474	67474	67474	24230	178	24408	-14551	3122698
25	PH SultanBathery	Narayanan K	11776	76140	76140	76140	76140	11605	640	12245	-469	3730637
26	PH Pathanamthitta	Thulaseedharan T	10805	84768	76521	65571	30568	12955	0	12955	-2150	3423024
27	PH Kochi	Muhammed Shahi	4235	7606	7606	6558	6558	7704	0	7704	-3469	1341648
28	PH South Tvp	Jayaraj SI	2728	4449	4931	4931	4931	6750	0	6750	-4022	864230
Total			1259165	2434370	2330556	2151552	1948454	1128238	6571	1134809	124356	398903472

JJM - Progress Report of Project divisions (Week 46)
(19-02-2023 to 25-02-2023)

SI No	Division	Name of Executive Engineer	Target FHTC	AS issued	TS issued	Tendered	Awarded	FHTCs Given			Balance FHTCs to be given	Minimum Amount /Year with target FHTC
								Till previous week	During this week	Cumulative		
1	Project Kollam	Rajesh Unnithan	103567	183682	183205	177410	167913	67842	808	68650	34917	32810026
2	Project Palakkad	Rathishkumar. S	146040	187543	187543	178590	155881	18156	0	18156	127884	46265472
3	Project Chittur	Baby George	140175	143678	137216	126489	101250	20490	330	20820	119355	44407440
4	Project Malapuram	Ansar M.S	138838	323672	323672	250773	211409	71553	422	71975	66863	43983878
5	Project Alapuzha	Jayakumar P	74024	189655	189655	184286	136097	66096	227	66323	7701	23450803
6	Project Kozhikode	EE, Project Kozhikode	74430	348584	348584	316476	265216	54721	117	54838	19592	23579424
7	Project Kannur	Santhosh Kumar S	30571	240903	238195	122432	91331	25766	0	25766	4805	9684893
8	Project Kattapana	Gireesh K.L	16298	179829	179829	87325	26396	9328	17	9345	6953	5163206
9	Project Nattika	Jayaprakash P	14576	180336	175457	163732	103417	5190	16	5206	9370	4617677
10	Project Kottayam	Rajesh V.M	12881	172230	115525	81589	65836	12568	0	12568	313	4080701
11	Project Adoor	Sunil S	6239	136178	136178	135478	75062	11689	128	11817	-5578	1976515
12	Project Kochi	Rajesh S	1420	57229	50924	47187	17540	1160	48	1208	212	449856
13	Project Tvp	Ajishkumar K.G.	16539	200974	199419	199419	159318	16184	130	16314	225	5239555
14	KIIFB PIU Alapuzha	Hari N.R.	85435	98003	98003	33777	21733	9	0	9	85426	27065808
15	Project Perumbavoor	Jayasree V. K.	0	146848	144986	144986	50155	2888	52	2940	-2940	0
16	Project Mattanur	Prakassan M	0	51118	51118	37473	10048	25	0	25	-25	0
Total			861033	2840462	2759509	2287422	1658602	383665	2295	385960	475073	272775254